

BRISTOL COUNTY ADVISORY BOARD MEETING
Thursday, January 31, 2019
6:00 P.M.

Taunton Superior Courthouse
9 Court Street, Taunton

AGENDA

1. Call to Order
2. Roll Call for Quorum
3. Introduction of County Department Heads
4. Review of the Minutes of July 19, 2018.
5. Motion to approve the Estimated County Receipts for Fiscal Year 2019 Supplemental Budget in the total amount of **\$22,049,781.04** as follows:

Registries of Deeds

Taunton	\$685,000.00
<i>Postage</i>	\$21,000.00
<i>Dial-in/Internet</i>	\$225,000.00
New Bedford	\$570,000.00
<i>Postage</i>	\$14,250.00
<i>Dial-in/Internet</i>	\$33,250.00
Fall River	\$368,000.00
<i>Postage</i>	\$7,000.00
<i>Dial-in/Internet</i>	\$20,000.00
County Tax	\$6,517,276.35
Courthouse Rental [est.]	\$1,812,696.72
Print Shop	\$40,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$6,201,314.00
Unreserved	\$725,634.27
Claims Trust Fund (closed)	\$38,390.61
Grant Fund (closed)	\$65,724.51
Total County Revenue Deeds Excise	\$17,369,536.46

Fund Receipts

Taunton Registry	\$550,000.00
New Bedford Registry	\$308,750.00
Fall River Registry	\$237,500.00
DOR - BCSO Unfunded Pension Liability	\$2,514,028.00
Total:	\$3,610,278.00

Deeds Excise Budget

Carry Over Amount

Taunton Registry	\$138,000.00
New Bedford Registry	\$546,250.57
Fall River Registry	\$70,000.00
County	\$315,716.01

6. Motion to approve the Estimated County Budget for Fiscal Year 2019 Supplemental Budget in the total amount of **\$22,049,781.04** as follows:

Interest on County Debt	\$0.00
County Commissioners Office	\$343,954.05
Print Shop	\$95,115.06
Courthouse Bldgs.	\$1,705,996.60
B. C. Agricultural School	\$7,063,749.61
Aggie Core	\$2,409,083.39
Misc. Account {Deeds \$509,500.00}	\$101,880.00
Unpaid Bills {Deeds \$ 40,000.00}	
Reserve Fund {Deeds \$20,000.00}	
Medical/Life Insurance {Deeds \$371,966.01}	\$639,278.98
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,149,590.00
County Audit {Deeds \$30,000.00}	
County Treasurer	\$424,317.73
Taunton Registry	\$1,492,688.46
New Bedford Registry	\$1,017,985.50
Fall River Registry	\$899,897.08
OPEB Trust Fund	\$25,000.00
Total:	\$17,369,536.46

Deeds Excise Budgets

Taunton Registry	\$358,000.00
New Bedford Registry	\$669,750.57
Fall River Registry	\$165,000.00
County	\$973,466.01
DOR- BCSO Unfunded Pension Liability	\$2,514,028.00
Total:	\$4,680,244.58
Total Budgets	\$22,049,781.04

7. Motion to approve the contract between the Bristol County Agricultural High School Board of Trustees and the Bristol County Agricultural High School Support Staff (M.T.A./N.E.A) as follows effective July 1, 2017:

Fiscal Year 2018 – 0%
 Fiscal Year 2019 – 2%
 Fiscal Year 2020 – 2%
 Fiscal Year 2021 – 2%

8. Status update on the Bristol County Agricultural High School Renovation and Building Project.
9. Unanticipated Items
10. Motion to adjourn

Posted with City/Town Clerks 01/17/19

Advertised in the Taunton Daily Gazette 01/17/19; Posted on County web page 01/09/19

LEGAL NOTICE
COUNTY OF BRISTOL COUNTY
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED SUPPLEMENTAL BUDGET
FOR BRISTOL COUNTY FOR FISCAL YEAR 2019

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, January 31, 2019, beginning at 6 pm at the Taunton Superior Courthouse, 9 Court Street, Taunton, MA on the Supplemental County Budget for Fiscal Year Ending June 30, 2019, as is proposed by the Commissioners and summarized as follows:

EXPENSES:	
County Commissioner's Office	\$343,954.05
Print Shop	\$95,115.06
Courthouse Buildings	\$1,705,996.60
B. C. Agricultural School	\$7,063,749.61
Aggie Core	\$2,409,083.39
Misc. Account	\$101,880.00
Medical/Life Insurance	\$639,278.98
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,149,590.00
County Treasurer	\$424,317.73
Registries	\$3,410,571.04
Deeds Excise Budget	\$4,680,244.58
OPEB Trust Fund	\$25,000.00
Total Budgets	\$22,049,781.04
REVENUES:	
Registries of Deeds	\$1,943,500.00
County Tax	\$6,517,276.35
Courthouse Rental [est.]	\$1,812,696.72
Print Shop	\$40,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$6,201,314.00
Closed Funds	\$104,115.12
Unreserved	\$725,634.27
Deeds Excise Funds	\$3,610,278.00
Receipts	\$3,610,278.00
Total Carry Over	\$1,069,966.58
Total Estimated Receipts	\$22,049,781.04

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on January 31, 2019 any citizen has the right to provide written and/oral comments and suggestions respecting proposed use of funds.