

SPECIAL MEETING
Chambers of the City Council
Monday, June 22, 2026

CITY COUNCIL
Municipal Building
7:03 p.m.

PRESENT: Council President Pereira, Councillors Abreu, Burgo, Carney,
Choquette, Gomes, Lopes, Oliver, Pemberton and Roy.

LATE: Councillor Baptiste (7:12)
ABSENT: No one.

Council President Pereira called the meeting to order and presided.

Councillor Gomes led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, City Council President Pereira, to City Clerk Farias, calling a
SPECIAL CITY COUNCIL MEETING on MONDAY, JUNE 22, 2026, at 7:00 pm CITY
COUNCIL CHAMBERS, SECOND FLOOR, of CITY HALL, for the FY27 FINAL
BUDGET/BUDGET CUT SESSION.

Received and Placed on File. (#1098)

WRITTEN MOTION, by Councillors Pereira and Abreu, duly seconded, to cut
ASSESSORS – Other Charges/Expenses account by \$26,087.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Carney, Gomes, Lopes and Roy
OPPOSED.)

WRITTEN MOTION, by Councillors Lopes, Abreu and Carney, duly seconded, to
cut AUDITORS – Personal Services account by \$2,000.00.

Adopted - Yeas 10, Nays 1. (Councillor Burgo OPPOSED.)

WRITTEN MOTION, by Councillors Burgo, Abreu and Carney, duly seconded, to
cut AUDITORS – Purchase of Services account by \$22,782.00.

Adopted - Yeas 9, Nays 2. (Councillors Pereira and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Choquette, Abreu, Pemberton and Pereira,
duly seconded, to cut AUDITORS – Other Charges & Expenses account by \$3,000.00.

Adopted - Yeas 7, Nays 4. (Councillors Burgo, Carney, Gomes and Roy
OPPOSED.)

WRITTEN MOTION, by Councillors Pereira, Carney and Burgo, duly seconded,
to cut CITY COUNCIL – Other Charges & Expenses account by \$12,000.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Gomes, Lopes and Roy
OPPOSED.)

WRITTEN MOTION, by Councillors Carney and Burgo, duly seconded, to cut
FACILITIES & FLEET MANAGEMENT – Supplies account by \$200,000.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Choquette, Gomes and
Roy OPPOSED.)

WRITTEN MOTION, by Councillors Choquette, Abreu and Pemberton, duly
seconded, to cut HEALTH & HUMAN SERVICES – Other Charges & Expenses account
by \$3,300.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Gomes and Roy
OPPOSED.)

WRITTEN MOTION, by Councillors Choquette, Abreu and Pemberton, duly seconded, to cut LABOR RELATIONS – Other Charges & Expenses account by \$1,331.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Gomes and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Choquette, Abreu, Pemberton and Pereira, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS (MIS) – Purchase of Services account by \$36,955.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Gomes, Lopes and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Choquette, Abreu, Pemberton and Pereira, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS (MIS) – Other Charges & Expenses account by \$10,600.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Gomes, Lopes and Roy OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut MAYOR – Personal Services account by \$245,480.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Carney, Lopes, Pereira and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Burgo, duly seconded, to cut MAYOR – Other Charges & Expenses account by \$38,267.00.

Adopted - Yeas 9 Nays 2. (Councillors Carney and Roy OPPOSED.)

WRITTEN MOTION, by Councillor Abreu, duly seconded, to cut PLANNING – Other Charges & Expenses account by \$1,200.00.

Adopted - Yeas 8, Nays 3. (Councillors Gomes, Lopes and Roy OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut POLICE – Personal Services account by \$288,207.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Choquette, Gomes and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Abreu and Pereira, duly seconded, to cut PUBLIC INFRASTRUCTURE – Purchase of Services account by \$21,525.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Gomes, Lopes and Roy OPPOSED.)

WRITTEN MOTION, by Councillor Pereira, duly seconded, to cut PUBLIC INFRASTRUCTURE – Supplies account by \$40,000.00.

Adopted - Yeas 9, Nays 1. (Councillor Lopes OPPOSED.) (Councillor Baptiste not present for vote.)

WRITTEN MOTION, by Councillor Choquette, duly seconded, to cut PUBLIC INFRASTRUCTURE – Other Charges and Expenses account by \$4,500.00.

Adopted - Yeas 7, Nays 3. (Councillors Carney, Gomes and Lopes OPPOSED.) (Councillor Baptiste not present for vote.)

WRITTEN MOTION, by Councillors Lopes and Abreu, duly seconded, to cut PURCHASING – Supplies account by \$1,000.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Carney, Gomes, Pereira and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Lopes and Abreu, duly seconded, to cut RESILIENCE ENVIRONMENTAL STEWARDSHIP – Purchase of Services account by \$13,000.00.

Adopted - Yeas 9, Nays 2. (Councillors Carney and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Lopes, Choquette, Abreu, Pemberton and Carney, duly seconded, to cut RESILIENCE ENVIRONMENTAL STEWARDSHIP – Other Charges a& Expenses account by \$2,050.00.

Adopted - Yeas 10, Nays 1. (Councillor Roy OPPOSED.)

WRITTEN MOTION, by Councillors Pereira, Oliver and Burgo, duly seconded, to cut SOLICITOR'S OFFICE – Purchase of Services account by \$100,000.00.

Adopted - Yeas 9, Nays 2. (Councillors Lopes and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Choquette, Abreu, Pemberton and Burgo, duly seconded, to cut SOLICITOR'S OFFICE – Other Charges & Expenses account by \$1,800.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Carney, Gomes, Lopes and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Choquette, Pemberton and Abreu, duly seconded, to cut TOURISM & MARKETING – Supplies account by \$3,000.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Gomes, Pereira and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Choquette, Abreu, Pemberton and Carney, duly seconded, to cut TOURISM & MARKETING – Other Charges & Expenses account by \$16,034.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Lopes, Pereira and Roy OPPOSED.)

WRITTEN MOTION, by Councillors Lopes, Choquette, Abreu, Pemberton and Pereira, duly seconded, to cut TREASURER - COLLECTOR – Other Charges & Expenses account by \$2,500.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Gomes and Roy OPPOSED.)

WRITTEN MOTION, by Councillor Lopes, duly seconded, to cut CITY UTILITIES – Purchase of Services account by \$500,000.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Carney, Choquette, Pereira and Roy OPPOSED.)

WRITTEN MOTION, by Councillor Lopes, duly seconded, to cut UNEMPLOYMENT COMPENSATION – Purchase of Services account by \$150,000.00.

Adopted - Yeas 10, Nays 1. (Councillor Carney OPPOSED.)

WRITTEN MOTION, by Councillors Burgo and Abreu, duly seconded, to cut WASTEWATER – Supplies account by \$29,243.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Carney, Gomes, Lopes and Roy OPPOSED.)

 WRITTEN MOTION, by Councillors Lopes, Abreu and Pemberton, duly seconded, to cut WASTEWATER – Other Charges & Expenses account by \$5,000.00.
 Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Carney, Gomes, Lopes and Roy OPPOSED.)

 WRITTEN MOTION, by Councillors Choquette, Abreu, Pemberton, Pereira and Oliver, duly seconded, to cut WASTEWATER – Capital Outlay account by \$50,000.00.
 Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Carney, Gomes and Lopes OPPOSED.)

 WRITTEN MOTION, by Councillor Burgo, duly seconded, to cut WATER – Personal Services account by \$76,776.00.
 Adopted – Yeas 11, Nays 0.

 WRITTEN MOTION, by Councillors Lopes and Abreu, duly seconded, to cut WATER – Other Charges & Expenses by \$5,000.00.
 Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Carney, Gomes and Roy OPPOSED.)

 WRITTEN MOTION, by Councillors Choquette, Abreu, Pemberton, Pereira and Oliver, duly seconded, to cut WATER – Other Financing Uses account by \$50,000.00.
 Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Carney, Gomes, Lopes and Roy OPPOSED.)

 CITY OF NEW BEDFORD
 IN CITY COUNCIL
 MAY 13, 2026

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS

Personal Services	\$703,264	
Purchase of Services	131,951	
Supplies	3,000	
Other Charges & Expenses	24,087	-2,000
Capital Outlay	0	
Total	\$862,302	\$836,215

AUDITOR

Personal Services	\$609,945	607,945
Purchase of Services	227,824	205,042
Supplies	3,000	
Other Charges & Expenses	3,600	600
Capital Outlay	0	
Total	\$844,369	\$816,587

CHIEF FINANCIAL OFFICER

Personal Services	\$389,791	
Purchase of Services	12,996	
Supplies	792	
Other Charges & Expenses	1,150	
Capital Outlay	0	
Total	\$404,729	

CITY CLERK

Personal Services	\$540,465	
Purchase of Services	32,633	
Supplies	2,600	
Other Charges & Expenses	788	
Capital Outlay	0	
Total	\$576,486	

CITY COUNCIL

Personal Services	\$812,880	
Purchase of Services	43,516	
Supplies	10,400	
Other Charges & Expenses	19,330	7,330
Capital Outlay	0	
Total	\$886,126	\$874,126

ELECTIONS

Personal Services	\$542,589	
Purchase of Services	136,742	
Supplies	5,108	
Other Charges & Expenses	75	
Capital Outlay	0	
Total	\$684,514	

EMERGENCY MEDICAL SERVICES

Personal Services	\$4,946,249	
Purchase of Services	671,622	
Supplies	345,725	
Other Charges & Expenses	106,030	
Capital Outlays	346,860	
Total	\$6,416,486	

FACILITIES & FLEET MANAGEMENT

Personal Services	\$4,318,433	
Purchase of Services	2,293,561	
Supplies	2,459,883	2,259,883
Other Charges & Expenses	500	
Capital Outlays	73,500	
Total	\$9,145,877	\$8,945,877

FIRE

Personal Services	\$20,483,927	
Purchase of Services	480,817	
Supplies	200,662	
Other Charges & Expenses	100,067	
Capital Outlays	469,664	
Other Financing Uses	0	
Total	\$21,735,137	

HEALTH AND HUMAN SERVICES

Personal Services	\$2,415,944	
Purchase of Services	320,279	
Supplies	68,617	
Other Charges & Expenses	1,409,618	1,406,318
Capital Outlay	0	
Total	\$4,214,458	\$4,211,158

INSPECTIONAL SERVICES

Personal Services	\$1,232,384	
Purchase of Services	30,620	
Supplies	9,375	
Other Charges & Expenses	1,620	
Capital Outlay	0	
Total	\$1,273,999	

LABOR RELATIONS

Personal Services	\$482,246	
Purchase of Services	157,474	
Supplies	1,581	
Other Charges & Expenses	2,041	710
Capital Outlay	0	
Total	\$643,342	\$642,011

LIBRARY

Personal Services	1,925,981	
Purchase of Services	965,740	
Supplies	141,740	
Other Charges & Expenses	36,165	
Capital Outlay	0	
Total	3,069,626	

MANAGEMENT INFORMATION SYSTEM

Personal Services	\$1,386,934	
Purchase of Services	1,887,654	1,850,699
Supplies	9,390	
Other Charges & Expenses	100,675	90,075
Capital Outlays	70,000	
Total	\$3,454,653	\$3,407,098

MAYOR

Personal Services	\$826,998	\$581,518
Purchase of Services	74,781	
Supplies	4,428	
Other Charges & Expenses	14,963	-23,304
Capital Outlay	0	
Total	\$921,170	\$637,423

PLANNING

Personal Services	\$635,811	
Purchase of Services	67,337	
Supplies	250	
Other Charges & Expenses	8,087	6,887
Capital Outlay	0	
Total	\$711,485	\$710,285

POLICE

Personal Services	\$27,222,239	26,934,032
Purchase of Services	1,695,881	
Supplies	271,365	
Other Charges & Expenses	411,134	
Capital Outlays	76,888	
Total	\$29,677,507	\$29,389,300

PUBLIC INFRASTRUCTURE

Personal Services	\$3,247,184	
Purchase of Services	453,280	431,755
Supplies	906,907	866,907
Other Charges & Expenses	7,085	2,585
Capital Outlays	0	
Total	\$4,614,456	\$4,548,431

PURCHASING

Personal Services	\$390,155	
Purchase of Services	16,500	
Supplies	3,093	2,093
Other Charges & Expenses	1,075	
Capital Outlay	0	
Total	\$410,823	\$409,823

RESILIENCE AND ENVIRONMENTAL STEWARDSHIP

Personal Services	\$540,973	
Purchase of Services	36,996	23,996
Supplies	1,525	
Other Charges & Expenses	10,541	8,491
Capital Outlay	0	
Total	\$590,035	\$574,985

SOLICITOR

Personal Services	\$1,281,706	
Purchase of Services	520,779	420,779
Supplies	21,150	
Other Charges & Expenses	34,926	33,126
Capital Outlay	0	
Total	\$1,858,561	\$1,756,761

TOURISM / MARKETING

Personal Services	\$177,226	
Purchase of Services	58,828	
Supplies	3,000	0
Other Charges & Expenses	16,034	0
Capital Outlay	0	
Total	\$255,088	\$236,054

TRAFFIC COMMISSION

Personal Services	\$326,857	
Purchase of Services	46,503	
Supplies	26,400	
Other Charges & Expenses	996	
Capital Outlay	0	
Total	\$400,756	

TREASURER

Personal Services	\$930,166	
Purchase of Services	273,689	
Supplies	5,500	
Other Charges & Expenses	11,700	9,200
Capital Outlay	0	
Total	\$1,221,055	\$1,218,555

ZOO

Personal Services	\$1,449,519	
Purchase of Services	175,767	
Supplies	316,607	
Other Charges & Expenses	21,669	
Capital Outlay	0	
Total	\$1,963,562	

CITY UTILITIES

Purchase of Services	\$2,408,084	1,908,084
Total	\$2,408,084	\$1,908,084

COURT JUDGMENTS

Other Charges & Expenses	\$300,000	
Total	\$300,000	

DEBT SERVICES

Debt Service	\$12,755,657	
Total	\$12,755,657	

EMPLOYEE BENEFITS

Personal Services	\$72,003	
Purchase of Services	953,215	
Other Financing Uses	0	
Total	\$1,025,218	

HEALTH INSURANCE

Purchase of Services	\$24,505,602	
Total	\$24,505,602	

INTERGOVERNMENTAL ASSESSMENTS

Purchase of Services	\$8,441,358	
Total	\$8,441,358	

LIABILITY INSURANCE

Other Charges & Expenses	\$1,205,209	
Total	\$1,205,209	

LIFE INSURANCE

Purchase of Services	\$229,648	
----------------------	-----------	--

Total	\$229,648	
--------------	------------------	--

OTHER MUNICIPAL

Purchase of Services	\$82,000	
----------------------	----------	--

Total	\$82,000	
--------------	-----------------	--

PENSION CONTRIBUTION

Purchase of Services	\$47,346,814	
----------------------	--------------	--

Total	\$47,346,814	
--------------	---------------------	--

SCHOOL

General Expenses	\$264,463,935	
------------------	---------------	--

Transportation	18,209,114	
----------------	------------	--

Total	\$282,673,049	
--------------	----------------------	--

SNOW REMOVAL

Personal Services	\$112,131	
-------------------	-----------	--

Purchase of Services	187,869	
----------------------	---------	--

Total	\$300,000	
--------------	------------------	--

SULLIVAN'S LEDGE

Purchase of Services	\$114,899	
----------------------	-----------	--

Supplies	52,000	
----------	--------	--

Total	\$166,899	
--------------	------------------	--

WASTE COLLECTION AND DISPOSAL

Purchase of Services	\$13,005,140	
----------------------	--------------	--

Supplies	47,516	
----------	--------	--

Total	\$13,052,656	
--------------	---------------------	--

UNEMPLOYMENT COMPENSATION

Purchase of Services	\$826,453	676,453
----------------------	-----------	---------

Total	\$826,453	\$676,453
--------------	------------------	------------------

WORKERS COMPENSATION

Personal Services	\$274,437	
-------------------	-----------	--

Purchase of Services	315,000	
----------------------	---------	--

Total	\$589,237	
--------------	------------------	--

ZEITERION THEATRE

Purchase of Services	0	
----------------------	---	--

Supplies	\$395,000	
----------	-----------	--

Total	\$395,000	
--------------	------------------	--

TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$493,139,486	\$491,392,868
---	----------------------	----------------------

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Budget Order Adopted as Amended – Yeas 10, Nays 1. (Councillor Gomes OPPOSED.)

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 2026. (#0772)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation:

AIRPORT

Personal Services	\$556,791
Purchase of Services	\$325,501
Supplies	\$39,577
Other Charges & Services	\$31,335
Debt Service	\$197,792
Other Financing Uses	\$257,561
Total	\$1,408,557
Estimated Income from Operations	\$1,408,557
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 2026. (#0773)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following sums set against the Hotel and Lodging Tax account are hereby appropriated in twelve equal monthly increments from municipal receipts of fiscal year, to be expended in accordance with the appropriation:

ARTS, CULTURE AND TOURISM FUND

Purchase of Services	\$133,747
Difference to be Raised by Taxation	\$133,747

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the Budget Orders – All Ayes.

Adopted – Yeas 11, Nays 0. (Councillor Giesta OPPOSED.)

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 20256 (#0774)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following sums set against the Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation:

CABLE ACCESS ENTERPRISE FUND

Personal Services	\$726,999
Purchase of Services	\$280,941
Supplies	\$37,810
Other Charges & Expenses	\$31,660
Capital Outlay	\$100,000
Other Financing Uses	\$314,635
Total	\$1,492,045
Estimated Income from Operations	\$1,492,045
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 2026. (#0775)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the sum of SIXTY-EIGHT THOUSAND, FIVE HUNDRED DOLLARS (68,500) now standing to the credit of the account of CCDA-TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

COMMISSION FOR CITIZENS WITH DISABILITIES

PURCHASE OF SERVICES.....	\$64,000
SUPPLIES.....	\$4,500

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 2026. (#0776)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation:

DOWNTOWN PARKING

Personal Services	\$308,099
Purchase of Services	\$255,511
Supplies	\$25,300
Debt Service/Other Uses	\$311,938
Other Financing Uses	\$223,887
Total	\$1,124,735
Estimated Income from Operations	\$1,124,735
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 2026. (#0777)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Personal Services	\$2,629,405	
Purchase of Services	\$17,365,470	
Supplies	\$584,861	\$555,618
Other Charges & Expenses	\$484,099	\$479,099
Capital Outlay	\$250,000	\$200,000
Debt Service	\$9,804,162	
Other Financing Uses	\$2,671,655	
Total	\$33,789,652	\$33,705,409
Estimated Income from Operations	\$33,789,652	\$33,705,409
Difference to be Raised by Taxation		\$0

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0778)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2026

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2026 and ending June 30, 2027, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Personal Services	\$5,796,161	\$5,719,385
Purchase of Services	\$3,538,134	
Supplies	\$1,590,097	
Other Charges & Expenses	\$41,568	\$36,568
Capital Outlay	\$250,000	
Other Financing Uses	\$12,018,912	\$11,968,912
Total	\$23,234,872	\$23,103,096
Estimated Income from Operations	\$23,234,872	\$23,103,096
Difference to be Raised by Taxation		\$0

Referred to the Quasi Committee of the Whole – May 13, 2026.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2026.

Approved June 25, 2026. (#0779)

On a motion, the Council then adjourned at 10:10 p.m.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL