

SPECIAL MEETING

Chambers of the City Council

Wednesday, May 09, 2018

CITY COUNCIL

Municipal Building

7:48 p.m.

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PRESENT: Council President Morad, Councillors Abreu, Carney, Coelho, Dunn, Giesta, Gomes, Lima, Lopes, Markey, and Rebeiro.

LATE: No One

ABSENT: No One.

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Council President Morad called the meeting to order and presided.

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Councillor Lima led the Assembly in the Pledge of Allegiance to the flag.

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COMMUNICATION, Council President Morad, to City Clerk Farias, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 09, 2018, AT 7:00 P.M., for the submittal of the FY19 CITY OF NEW BEDFORD BUDGET.

Received and Placed on File.

(#0775)

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Council President Morad designates Councillor Markey and Councillor Rebeiro to escort Mayor Jonathan F. Mitchell to the City Council Chambers.

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Mayor Mitchell delivers his Fiscal Year 2019 Budget Address to the Members of the New Bedford City Council.

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CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 09, 2018

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2018 and ending June 30, 2019, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

<b>ASSESSORS</b>	
Salaries & Wages	\$671,029
Charges & Services	42,755
Supplies & Materials	1,775
Capital Outlay	0
<b>TOTAL</b>	<b>\$715,559</b>
<b>AUDITOR</b>	
Salaries & Wages	\$433,972
Charges & Services	6,676
Supplies & Materials	1,848
Capital Outlay	0

<b>CITY COUNCIL</b>	
Salaries & Wages	\$509,078
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	<b>0</b>
<b>TOTAL</b>	<b>\$545,624</b>
<b>CLERK OF COMMITTEES</b>	
Salaries & Wages	\$134,625
Charges & Services	6,766
Supplies & Materials	900
Capital Outlay	0
<b>TOTAL</b>	<b>\$142,291</b>
<b>COMMUNITY SERVICES</b>	
Salaries & Wages	\$795,750
Charges & Services	295,755
Supplies & Materials	19,140
Capital Outlay	0
Other Financing Uses	<b>0</b>
<b>TOTAL</b>	<b>\$1,110,645</b>
<b>DEBT</b>	
Other Charges	\$11,779,220
<b>TOTAL</b>	<b>\$11,779,220</b>
<b>ELECTIONS</b>	
Salaries & Wages	\$295,308
Charges & Services	87,817
Supplies & Materials	3,008
Capital Outlay	0
<b>TOTAL</b>	<b>\$386,133</b>
<b>EMERGENCY MEDICAL SERVICES</b>	
Salaries & Wages	\$2,549,911
Charges & Services	224,300
Supplies & Materials	163,425
Capital Outlay	368,524
<b>TOTAL</b>	<b>\$3,306,160</b>
<b>ENVIRONMENTAL STEWARDSHIP</b>	
Salaries & Wages	\$302,882
Charges & Services	32,891
Supplies & Materials	18,525
Capital Outlay	0
<b>TOTAL</b>	<b>\$354,298</b>
<b>FACILITIES &amp; FLEET MANAGEMENT</b>	

<b>INSPECTIONAL SERVICES</b>	
Salaries & Wages	\$941,114
Charges & Services	58,732
Supplies & Materials	10,180
Capital Outlay	0
<b>TOTAL</b>	<b>\$1,010,026</b>
<b>LABOR RELATIONS</b>	
Salaries & Wages	\$374,037
Charges & Services	5,270
Supplies & Materials	1,595
Capital Outlay	0
<b>TOTAL</b>	<b>\$380,902</b>
<b>LIBRARY</b>	
Salaries & Wages	\$1,548,879
Charges & Services	767,773
Supplies & Materials	101,700
Capital Outlay	0
<b>TOTAL</b>	<b>\$2,418,352</b>
<b>LICENSING</b>	
Salaries & Wages	\$109,445
Charges & Services	11,692
Supplies & Materials	1,150
Capital Outlay	0
<b>TOTAL</b>	<b>\$122,287</b>
<b>MANAGEMENT INFORMATION SYSTEM</b>	
Salaries & Wages	\$677,896
Charges & Services	798,364
Supplies & Materials	9,590
Capital Outlay	50,000
<b>TOTAL</b>	<b>\$1,535,850</b>
<b>MAYOR</b>	
Salaries & Wages	\$556,940
Charges & Services	74,882
Supplies & Materials	5,824
Capital Outlay	0
<b>TOTAL</b>	<b>\$637,646</b>
<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>	
Salaries & Wages	\$413,031
Charges & Services	30,640
Supplies & Materials	250
Capital Outlay	0
<b>TOTAL</b>	<b>\$443,921</b>

<b>PUBLIC INFRASTRUCTURE</b>	
Salaries & Wages	\$3,140,502
Charges & Services	894,695
Supplies & Materials	735,190
Capital Outlay	55,000
Other Financing	0
<b>TOTAL</b>	<b>\$4,825,387</b>
<b>PURCHASING</b>	
Salaries & Wages	\$261,633
Charges & Services	117,979
Supplies & Materials	350
Capital Outlay	0
<b>TOTAL</b>	<b>\$379,962</b>
<b>RECREATION AND PARKS</b>	
Salaries & Wages	\$451,956
Charges & Services	20,850
Supplies & Materials	3,120
Capital Outlay	0
<b>TOTAL</b>	<b>\$475,926</b>
<b>SCHOOL</b>	
Salaries & Wages	\$102,959,426
General Expenses	34,070,574
<b>TOTAL</b>	<b>\$137,030,000</b>
<b>SNOW REMOVAL</b>	
Salaries & Wages	\$0
Charges & Services	\$450,000
<b>TOTAL</b>	<b>\$450,000</b>
<b>SOLICITOR</b>	
Salaries & Wages	\$937,291
Charges & Services	\$98,773
Supplies & Materials	6,500
Capital Outlay	7,500
<b>TOTAL</b>	<b>\$1,050,064</b>
<b>TOURISM/MARKETING</b>	
Salaries & Wages	\$144,739
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
<b>TOTAL</b>	<b>\$437,739</b>
<b>TRAFFIC COMMISSION</b>	
Salaries & Wages	\$280,861
Charges & Services	137,685
Supplies & Materials	35,900

<b>ZOO</b>	
Salaries & Wages	\$1,243,853
Charges & Services	89,036
Supplies & Materials	233,610
Capital Outlay	16,800
<b>TOTAL</b>	<b>\$1,583,299</b>
<b>GENERAL GOVERNMENT UNCLASSIFIED</b>	
Charges & Services	\$10,164,482
<b>TOTAL</b>	<b>\$10,164,482</b>
<b>GTR NB REFUSE MGMT DISTRICT</b>	
Charges & Services	\$713,962
<b>TOTAL</b>	<b>\$713,962</b>
<b>GTR NB REGIONAL VOC TECH HS</b>	
Charges & Services	\$5,632,744
<b>TOTAL</b>	<b>\$5,632,744</b>
<b>PENSION CONTRIBUTION</b>	
Charges & Services	\$28,817,471
<b>TOTAL</b>	<b>\$28,817,471</b>
<b>HEALTH INSURANCE</b>	
Charges & Services	\$44,000,000
<b>TOTAL</b>	<b>\$44,000,000</b>
<b>LIFE INSURANCE</b>	
Charges & Services	\$275,000
<b>TOTAL</b>	<b>\$275,000</b>
<b>TOTAL OPERATING BUDGET FROM ORDINARY REVENUE</b>	<b>\$319,630,090</b>

Referred to the Quasi Committee of the Whole.

(#0776)

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ORDER, appropriating **\$979,267** in 12 equal monthly increments, from Airport Receipts of FY19 in the Airport Budget. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole.

(#0777)

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ORDER, appropriating **\$23,277,200** in 12 equal monthly increments, from Wastewater Receipts of FY19 in the DPI/Wastewater Budget (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole.

(#0778)

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ORDER, appropriating **\$15,336,628** in 12 equal monthly increments, from Water Receipts of FY19 in the DPI/Water Budget (To be Referred to the Quasi Committee of the Whole.)

ORDER, appropriating \$30,996 now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$25,996.00 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$5,000.00 to Commission for Citizens with Disabilities, CAPITAL OUTLAY

Referred to the Quasi Committee of the Whole.

(#0782)

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On a motion, the Council then adjourned at 7:38 pm.

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ATTEST:

DENNIS W. FARIAS, CITY CLERK/  
CLERK OF THE CITY COUNCIL