SPECIAL MEETING	CITY COUNCIL		
Chambers of the City Council	Municipal Building		
Wednesday, May 10, 2017	7:04 p.m.		
PRESENT: Council President Lopes, Councillors	s Abreu, Bousquet, Carney, Coelho, Gomes, Martins, Morad,		
Oliveira, and Winterson.			
LATE: Councillor Rebeiro 7:06 p.m.			
ABSENT: No One.			
Council President Lopes called the meeting to orde	er and presided.		
Councillor Abreu led the Assembly in the Pledge of Allegiance to the flag.			
COMMUNICATION, Councillor Rebeiro, to Men	mbers of the City Council, informing that she will be late for		
the Special City Council Meeting on Wednesday, May 10, 2017, due to a out of town work commitment.			
Received and Placed on File.	(#0682)		
COMMUNICATION, Council President Lopes, to City Clerk Farias, requesting that a SPECIAL CITY			
COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 10, 2017, AT 7:00 P.M., for the submittal of the FY18			
CITY OF NEW BEDFORD BUDGET.			
Received and Placed on File.	(#0683)		
Council President Lopes designates Councillor V	Vinterson and Councillor Dunn to escort Mayor Jonathan F.		
Mitchell to the City Council Chambers.	• · · · · · • • • • • · · · · · · · · ·		
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Mayor Mitchell delivers his Fiscal Year 2018 Bud	get Address to the Members of the New Bedford City Council		
CITY OF NEW BEDFORD			

## IN CITY COUNCIL

## MAY 10, 2017

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

ASSESSORS	
Salaries & Wages	\$614,734
Charges & Services	41,855
Supplies & Materials	1,775
Capital Outlay	0
TOTAL	\$658,364
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AUDITOR	
Salaries & Wages	\$414,714
Charges & Services	6,536
Supplies & Materials	1,989
Capital Outlay	0
TOTAL	\$423,239
CHIEF FINANCIAL OFFICER	
Salaries & Wages	\$323,180
Charges & Services	7,976
Supplies & Materials	950
Capital Outlay	800
TOTAL	\$332,906
CITY CLERK	
Salaries & Wages	\$307,632
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
TOTAL	\$332,561

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CITY COUNCIL	\$494,904
Salaries & Wages Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
TOTAL	\$531,450
	ψ231,420
CLERK OF COMMITTEES	
Salaries & Wages	\$128,565
Charges & Services	6,837
Supplies & Materials	900
Capital Outlay	0
TOTAL	\$136,302
COMMISSION FOR CITIZENS W/DISABILITIES	
Salaries & Wages	\$0
Charges & Services	15,000
Supplies & Materials	0
Capital Outlay	0
TOTAL	\$15,000
COMMUNITY SERVICES	
Salaries & Wages	\$765,179
Charges & Services	297,155
Supplies & Materials	17,740
Capital Outlay	0
Other Financing Uses	0
TOTAL	\$1,080,074
DEDE	
DEBT Other Charges	\$11,200,614
Other Charges	\$11,299,614
TOTAL	\$11,299,614
ELECTIONS	
	\$265,369
Salaries & Wages Charges & Services	67,447
Supplies & Materials	3,012
Capital Outlay	0
TOTAL	\$335,828
TOTAL	ψ333,020
EMERGENCY MEDICAL	
SERVICES	
Salaries & Wages	\$2,581,377
Charges & Services	224,300
Supplies & Materials	163,425
Capital Outlay	254,220
TOTAL	\$3,223,322
ENVIRONMENTAL STEWARDSHIP	
Salaries & Wages	\$288,811
Charges & Services	33,299
Supplies & Materials	18,525
Capital Outlay	0
TOTAL	\$340,635
	Ψε 10,000
FACILITIES & FLEET	
MANAGEMENT	
Salaries & Wages	\$3,484,969
Charges & Services	2,421,165
Supplies & Materials	1,662,250
Capital Outlay	630,837
TOTAL	\$8,199,221
FIRE	***
Salaries & Wages	\$15,691,872
Charges & Services	276,174
Supplies & Materials	85,750
L Canital Outlay	
Capital Outlay	525,330
Other Financing Uses TOTAL	

NSPECTIONAL SERVICES	THE AT THE	
Charges & Services		Φ007.002
Supplies & Marcrials   30,399   15,235   17		·
Spanish		
NSPECTIONAL SERVICES   Solators & Wages   Sp12,897   Charges & Services   Sp31,897   Charges & Services   Sp31,897   Charges & Services   Sp31,899   Capital Outlay   Cp31,899   Capital Outlay   Cp31,899   Capital Outlay   Cp31,899   Capital Outlay   Sp31,899   Capital Outlay   Cp31,899   Charges & Services   Sp39,810   Charges		
NSPECTIONAL SERVICES	Capital Outlay	15,235
Salaries & Wages   S912,897	TOTAL	\$998,874
Salaries & Wages   S912,897		
Charges & Services   58.732	INSPECTIONAL SERVICES	
Charges & Services   58.732	Salaries & Wages	\$912.897
Supplies & Materials		
Capital Outlay		<u> </u>
TOTAL		· · · · · · · · · · · · · · · · · · ·
LABOR RELATIONS   Salaries & Wages   \$412,045   Charges & Services   5,270   Supplies & Materials   1,595   Capital Outlay   0   TOTAL   \$418,910   LIBRARY   Salaries & Wages   \$1,479,356   Capital Outlay   0   TOTAL   \$418,910   LIBRARY   Salaries & Wages   \$1,479,356   Capital Outlay   0   TOTAL   \$2,348,829   LICENSING   Salaries & Wages   \$105,150   Charges & Services   \$100,100   Capital Outlay   0   TOTAL   \$2,348,829   LICENSING   Salaries & Wages   \$105,150   Charges & Services   10,092   Capital Outlay   0   TOTAL   \$116,392   MANAGEMENT INFORMATION   SYSTEM   Salaries & Wages   \$654,909   Salaries & Wages   \$674,089   Supplies & Materials   9,590   Capital Outlay   5,000   TOTAL   \$1,388,588   MAYOR   Salaries & Wages   \$539,811   Charges & Services   \$75,582   Supplies & Materials   9,590   Capital Outlay   0   TOTAL   \$61,293   MAYOR   Salaries & Wages   \$539,811   Charges & Services   \$75,582   Supplies & Materials   9,900   Capital Outlay   0   TOTAL   \$62,293   PLANNING & COMMUNITY   DEVELOPMENT   Salaries & Wages   \$397,810   Charges & Services   \$397,810   Charges & Services   \$397,810   Charges & Services   \$397,810   Charges & Services   \$30,640   Capital Outlay   0   TOTAL   \$428,700   PLANNING & COMMUNITY   DEVELOPMENT   Salaries & Wages   \$397,810   Charges & Services   \$30,640   Capital Outlay   0   TOTAL   \$428,700   PLANNING BOARD   Salaries & Wages   \$30,640   Salaries & Wages   \$30,640   Capital Outlay   0   Capital Outlay   0		
Salaries & Wages         \$412,045           Charges & Services         5,270           Supplies & Materials         1,595           Capital Outlay         0           TOTAL         \$418,910           LIBRARY         ***           Salaries & Wages         51,479,356           Charges & Services         767,773           Supplies & Materials         101,700           Capital Outlay         0           TOTAL         \$2,348,829           LICENSING         ***           Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION         ***           SYSTEM         ***           MANAGEMENT INFORMATION         ***           SYSTEM         ***           MANAGEMENT INFORMATION         ***           SYSTEM         ***           Supplies & Wages         \$654,909           Charges & Services         \$75,902           Supplies & Materials         9,590           Capital Outlay         \$0,000           TOTAL	TOTAL	\$701,007
Salaries & Wages         \$412,045           Charges & Services         5,270           Supplies & Materials         1,595           Capital Outlay         0           TOTAL         \$418,910           LIBRARY         ***           Salaries & Wages         51,479,356           Charges & Services         767,773           Supplies & Materials         101,700           Capital Outlay         0           TOTAL         \$2,348,829           LICENSING         ***           Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION         ***           SYSTEM         ***           MANAGEMENT INFORMATION         ***           SYSTEM         ***           MANAGEMENT INFORMATION         ***           SYSTEM         ***           Supplies & Wages         \$654,909           Charges & Services         \$75,902           Supplies & Materials         9,590           Capital Outlay         \$0,000           TOTAL	I ADOD DEL ATIONS	
Charges & Services   5.270   Supplies & Materials   1.595   Capital Outlay   0   TOTAL   \$418,910    LIBRARY   Salaries & Wages   \$1,479,356   Capital Outlay   0   Capital Outlay   5   Capital Outlay   0   Capital Out		¢412.045
Supplies & Materials		·
Capital Outlay		·
TOTAL		1,595
LIBRARY   Salaries & Wages   \$1,479,356     Charges & Services   767,773     Supplies & Materials   101,700     Capital Outlay   0     TOTAL   \$2,348,829     LICENSING       Salaries & Wages   \$105,150     Charges & Services   10,092     Supplies & Materials   0,092     Supplies & Materials   0,092     Capital Outlay   0     TOTAL   \$116,392     MANAGEMENT INFORMATION     SYSTEM       Salaries & Wages   \$654,909     Charges & Services   674,089     Supplies & Materials   9,590     Capital Outlay   50,000     TOTAL   \$1,388,588     MAYOR     \$1,388,588     MAYOR   \$1,388,588     MAYOR   \$1,388,588     Charges & Services   75,582     Supplies & Materials   0,000     Capital Outlay   0     TOTAL   \$621,293     PLANNING & COMMUNITY     DEVELOPMENT   Salaries & Wages   \$397,810     Capital Outlay   0     TOTAL   \$621,293     PLANNING & COMMUNITY     DEVELOPMENT   Salaries & Wages   \$397,810     Charges & Services   30,640     Supplies & Materials   250     Capital Outlay   0     TOTAL   \$428,700     PLANNING BOARD   Salaries & Wages   \$30,640     Supplies & Materials   250     Capital Outlay   0     TOTAL   \$428,700     PLANNING BOARD   Salaries & Wages   50     Charges & Services   11,400     Supplies & Materials   0     Capital Outlay   0     Other Charles & Wages   50     Charges & Services   11,400     Supplies & Materials   0     Capital Outlay   0     Ca		0
Salaries & Wages         \$1,479,356           Charges & Services         767,773           Supplies & Materials         101,700           Capital Outlay         0           TOTAL         \$2,348,829           LICENSING           Salaries & Wages         \$105,150           Charges & Services         10,092           Charges & Materials         1,150           Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION           SYSTEM           SYSTEM           Supplies & Materials           Capital Outlay         564,499           Charges & Services         674,498           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR           Sularies & Wages         \$539,811           Charges & Services         \$5,920           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY           DEVELOPMENT         \$30,640           Sularies & Wages	TOTAL	\$418,910
Salaries & Wages         \$1,479,356           Charges & Services         767,773           Supplies & Materials         101,700           Capital Outlay         0           TOTAL         \$2,348,829           LICENSING           Salaries & Wages         \$105,150           Charges & Services         10,092           Charges & Materials         1,150           Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION           SYSTEM           SYSTEM           Supplies & Materials           Capital Outlay         564,499           Charges & Services         674,498           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR           Sularies & Wages         \$539,811           Charges & Services         \$5,920           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY           DEVELOPMENT         \$30,640           Sularies & Wages		
Charges & Services         767,773           Supplies & Materials         101,700           Capital Outlay         0           TOTAL         \$2,348,829           LICENSING         \$105,150           Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM         \$116,392           MANAGEMENT INFORMATION SYSTEM         \$64,499           Sularies & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         \$30laries & Wages         \$59,811           Charges & Services         \$59,89,811           Charges & Services         \$59,89,811           Charges & Services         \$59,89,811           Charges & Services         \$59,89,811           Charges & Services         \$59,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         DEVELOPMENT           Salaries & Wages         \$3	LIBRARY	
Supplies & Materials         101,700           Capital Outlay         0           TOTAL         \$2,348,829           LICENSING         \$10,002           Salaries & Wages         10,002           Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM         \$116,392           MANAGEMENT INFORMATION SYSTEM         \$50,000           SYSTEM         \$624,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         5,000           TOTAL         \$1,388,588           MAYOR         \$1           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         50           DEVELOPMENT         \$347,810           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700      <		\$1,479,356
Capital Outlay         0           TOTAL         \$2,348,829           LICENSING         \$105,150           Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         \$1,388,588           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         0           DEVELOPMENT         \$342,800           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$30,640	Charges & Services	767,773
Capital Outlay         0           TOTAL         \$2,348,829           LICENSING         \$105,150           Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         \$1,388,588           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         0           DEVELOPMENT         \$342,800           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$30,640	Supplies & Materials	101,700
TOTAL   \$2,348,829		0
Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         Salaries & Wages           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         DEVELOPMENT           Salaries & Wages         \$30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         Salaries & Wages         \$0           Charges & Services         \$1,400           Supplies & Materials         0           Capital Outlay         0         0           TOTAL         \$428,700	TOTAL	\$2,348,829
Salaries & Wages         \$105,150           Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         Salaries & Wages           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         DEVELOPMENT           Salaries & Wages         \$30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         Salaries & Wages         \$0           Charges & Services         \$1,400           Supplies & Materials         0           Capital Outlay         0         0           TOTAL         \$428,700		
Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION SYSTEM           SUPPLIES & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         \$397,810           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         Salaries & Wages         \$0           Charges & Services         \$0           Charges & Services         \$1,400           Supplies & Materials         0           C	LICENSING	
Charges & Services         10,092           Supplies & Materials         1,150           Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION SYSTEM           SUPPLIES & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         \$397,810           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         Salaries & Wages         \$0           Charges & Services         \$0           Charges & Services         \$1,400           Supplies & Materials         0           C	Salaries & Wages	\$105.150
Supplies & Materials         1,150           Capital Outlay         0           MANAGEMENT INFORMATION SYSTEM           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         Salaries & Wages           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         EVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         Salaries & Wages           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0		
Capital Outlay         0           TOTAL         \$116,392           MANAGEMENT INFORMATION SYSTEM         \$140,899           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         \$1,388,588           MAYOR         \$1,388,588           MAYOR         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         \$20           DEVELOPMENT         \$397,810           Supplies & Materials         250           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           PLANNING BOARD         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$1,400           Supplies & Materials         0           Capital Outlay         0           Gapital Outlay         0		· · · · · · · · · · · · · · · · · · ·
TOTAL         \$116,392           MANAGEMENT INFORMATION SYSTEM           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         ***           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         ***           DEVELOPMENT         ***           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         ***           Salaries & Wages         \$0           Charges & Services         \$0           C		
MANAGEMENT INFORMATION SYSTEM Salaries & Wages \$ \$654,909 Charges & Services \$ 674,089 Supplies & Materials \$ 9,590 Capital Outlay \$ 50,000 TOTAL \$ \$1,388,588  MAYOR Salaries & Wages \$ \$539,811 Charges & Services \$ 75,582 Supplies & Materials \$ 5,900 Capital Outlay \$ 0 TOTAL \$ \$621,293  PLANNING & COMMUNITY DEVELOPMENT Salaries & Wages \$ \$397,810 Charges & Services \$ 30,640 Charges & Service \$ 30,640 TOTAL \$ \$428,700  PLANNING BOARD Salaries & Wages \$ \$0 Charges & Service \$ \$0 Salaries & Wages \$ \$0 Charges & Service \$ \$0 Supplies & Materials \$ 250 Capital Outlay \$ 0 TOTAL \$ \$428,700  PLANNING BOARD Supplies & Wages \$ \$0 Charges & Service \$ \$11,400 Supplies & Materials \$ 0 Capital Outlay \$ 0 Capital Outlay \$ 0 Charges & Service \$ \$11,400 Supplies & Materials \$ 0 Capital Outlay \$ 0 Capital Outlay \$ 0 Capital Outlay \$ 0 Charges & Service \$ 11,400 Supplies & Materials \$ 0 Capital Outlay \$ 0		
SYSTEM         \$654,909           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         ***           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         ***           DEVELOPMENT         ***           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         ***           Salaries & Wages         \$0           Charges & Services         \$0           Sup	IOIAL	\$110,392
SYSTEM         \$654,909           Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         ***           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         ***           DEVELOPMENT         ***           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         ***           Salaries & Wages         \$0           Charges & Services         \$0           Sup	MANAGEMENTE INTEGRACIONA	
Salaries & Wages         \$654,909           Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         ***           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         ***           DEVELOPMENT         ***           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$0           Capital Ou		
Charges & Services         674,089           Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         \$23,981           Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         \$22,293           PLANNING & COMMUNITY         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$3           Salaries & Wages         \$0           Charges & Services         \$0           Supplies & Materials         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0		\$654 909
Supplies & Materials         9,590           Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         60           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT         \$397,810           Salaries & Wages         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$0           Charges & Services         \$0           Charges & Services         \$0           Charges & Materials         \$0           Charges & Services         \$0           Charges & Services         \$0           Charges & Materials         \$0           Charges & Materials         \$0           Capital Outlay         \$0		
Capital Outlay         50,000           TOTAL         \$1,388,588           MAYOR         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Charges & Services         11,400           Supplies & Materials         0           Charjes & Services         11,400           Supplies & Materials         0           Capital Outlay         0		
MAYOR         Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT         Salaries & Wages           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0		·
MAYOR         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY           DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0		<u> </u>
Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0	TOTAL	\$1,388,588
Salaries & Wages         \$539,811           Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0		
Charges & Services         75,582           Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0		
Supplies & Materials         5,900           Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           PLANNING BOARD           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0		
Capital Outlay         0           TOTAL         \$621,293           PLANNING & COMMUNITY         DEVELOPMENT           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         \$11,400           Supplies & Materials         0           Capital Outlay         0		75,582
TOTAL         \$621,293           PLANNING & COMMUNITY DEVELOPMENT         \$397,810           Salaries & Wages         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0	Supplies & Materials	5,900
PLANNING & COMMUNITY           DEVELOPMENT         \$397,810           Charges & Services         30,640           Supplies & Materials         250           Capital Outlay         0           TOTAL         \$428,700           PLANNING BOARD         \$0           Salaries & Wages         \$0           Charges & Services         11,400           Supplies & Materials         0           Capital Outlay         0	Capital Outlay	0
DEVELOPMENT         Salaries & Wages       \$397,810         Charges & Services       30,640         Supplies & Materials       250         Capital Outlay       0         TOTAL       \$428,700         PLANNING BOARD       \$0         Salaries & Wages       \$0         Charges & Services       \$11,400         Supplies & Materials       0         Capital Outlay       0	TOTAL	\$621,293
DEVELOPMENT         Salaries & Wages       \$397,810         Charges & Services       30,640         Supplies & Materials       250         Capital Outlay       0         TOTAL       \$428,700         PLANNING BOARD       \$0         Salaries & Wages       \$0         Charges & Services       \$11,400         Supplies & Materials       0         Capital Outlay       0		
DEVELOPMENT         Salaries & Wages       \$397,810         Charges & Services       30,640         Supplies & Materials       250         Capital Outlay       0         TOTAL       \$428,700         PLANNING BOARD       \$0         Salaries & Wages       \$0         Charges & Services       \$11,400         Supplies & Materials       0         Capital Outlay       0	PLANNING & COMMUNITY	
Charges & Services       30,640         Supplies & Materials       250         Capital Outlay       0         TOTAL       \$428,700         PLANNING BOARD       \$0         Salaries & Wages       \$0         Charges & Services       11,400         Supplies & Materials       0         Capital Outlay       0	DEVELOPMENT	
Supplies & Materials Capital Outlay  TOTAL \$428,700  PLANNING BOARD Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  Capital Outlay  0	Salaries & Wages	\$397,810
Supplies & Materials Capital Outlay  TOTAL \$428,700  PLANNING BOARD Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  Capital Outlay  0		30,640
Capital Outlay 0 TOTAL \$428,700  PLANNING BOARD Salaries & Wages \$0 Charges & Services \$11,400 Supplies & Materials 0 Capital Outlay 0	Supplies & Materials	250
TOTAL \$428,700  PLANNING BOARD  Salaries & Wages \$0  Charges & Services \$11,400  Supplies & Materials \$0  Capital Outlay \$0		0
PLANNING BOARD  Salaries & Wages  Charges & Services  Supplies & Materials  Capital Outlay  O		\$428,700
Salaries & Wages\$0Charges & Services11,400Supplies & Materials0Capital Outlay0		
Salaries & Wages\$0Charges & Services11,400Supplies & Materials0Capital Outlay0	PLANNING BOARD	
Charges & Services11,400Supplies & Materials0Capital Outlay0		\$0
Supplies & Materials Capital Outlay 0		
Capital Outlay 0		
101AL \$11,400		
	IUIAL	\$11,400

Charges & Services Supplies & Materials Capital Outlay Other Financing Uses TOTAL  PUBLIC INFRASTRUCTURE Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	23,356,677 1,079,207 143,665 200,000 100,000 24,879,549  \$3,012,539 850,385 694,500 100.000 0 \$4,657,424  \$260,604 117,629 350 0 \$378,583  \$426,335 20,850 3,120 0 \$450,305
Charges & Services Supplies & Materials Capital Outlay Other Financing Uses TOTAL  PUBLIC INFRASTRUCTURE Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	143,665 200,000 100,000 100,000 24,879,549  \$3,012,539 850,385 694,500 100.000 0 \$4,657,424  \$260,604 117,629 350 0 \$378,583  \$426,335 20,850 3,120 0
Supplies & Materials Capital Outlay Other Financing Uses TOTAL Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services STOTAL SION REMOVAL Salaries & Wages Charges & Services TOTAL SOLICITOR	200,000 100,000 24,879,549 \$3,012,539 850,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Capital Outlay Other Financing Uses TOTAL Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages School Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$3,012,539 \$50,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Other Financing Uses  TOTAL  PUBLIC INFRASTRUCTURE  Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing  TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$3,012,539 \$50,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
TOTAL  PUBLIC INFRASTRUCTURE  Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services STOTAL  SNOW REMOVAL Salaries & Wages Charges & Services STOTAL  SOLICITOR	\$3,012,539 850,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
PUBLIC INFRASTRUCTURE  Salaries & Wages  Charges & Services  Supplies & Materials  Capital Outlay  Other Financing  TOTAL  PURCHASING  Salaries & Wages  Charges & Services  Supplies & Materials  Capital Outlay  TOTAL  RECREATION AND PARKS  Salaries & Wages  Charges & Services  Supplies & Materials  Capital Outlay  TOTAL  RECREATION AND PARKS  Salaries & Wages  Charges & Services  Supplies & Materials  Capital Outlay  TOTAL  SCHOOL  Salaries & Wages  General Expenses  TOTAL  \$1  SNOW REMOVAL  Salaries & Wages  Charges & Services  STOTAL  SOLICITOR	\$3,012,539 850,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Salaries & Wages Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages Senoral Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services SUPPLIES & Wages Charges & Services South Capital Outlay TOTAL  SCHOOL Salaries & Wages Charges & Services TOTAL SOUTH SALARIES SOUTH SALAR	\$50,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Charges & Services Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages  General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$50,385 694,500 100.000 0 \$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Supplies & Materials Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  \$1  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Capital Outlay Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  \$1  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Other Financing TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$4,657,424 \$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
TOTAL  PURCHASING Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services  SOLICITOR	\$260,604 117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Charges & Services Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	117,629 350 0 \$378,583 \$426,335 20,850 3,120 0
Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	350 0 \$378,583 \$426,335 20,850 3,120 0
Supplies & Materials Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$378,583 \$426,335 20,850 3,120 0
Capital Outlay TOTAL  RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$378,583 \$426,335 20,850 3,120 0
TOTAL  RECREATION AND PARKS  Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses  TOTAL  \$1  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$426,335 20,850 3,120 0
RECREATION AND PARKS Salaries & Wages Charges & Services Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	\$426,335 20,850 3,120 0
Salaries & Wages Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services  TOTAL  SOLICITOR	20,850 3,120 0
Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	20,850 3,120 0
Charges & Services Supplies & Materials Capital Outlay  TOTAL  SCHOOL Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	20,850 3,120 0
Supplies & Materials Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	3,120
Capital Outlay TOTAL  SCHOOL Salaries & Wages General Expenses TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	0
TOTAL  SCHOOL Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services  TOTAL  SOLICITOR	\$450,305
Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	
Salaries & Wages General Expenses  TOTAL  SNOW REMOVAL Salaries & Wages Charges & Services TOTAL  SOLICITOR	
General Expenses  TOTAL \$1  SNOW REMOVAL  Salaries & Wages  Charges & Services  TOTAL  SOLICITOR	
General Expenses  TOTAL \$1  SNOW REMOVAL  Salaries & Wages  Charges & Services  TOTAL  SOLICITOR	99,881,411
TOTAL  SNOW REMOVAL  Salaries & Wages  Charges & Services  TOTAL  SOLICITOR	31,068,589
Salaries & Wages Charges & Services TOTAL SOLICITOR	30,950,000
Salaries & Wages Charges & Services TOTAL SOLICITOR	
Charges & Services TOTAL SOLICITOR	
TOTAL  SOLICITOR	\$0
SOLICITOR	\$450,000
	\$450,000
Salaries & Wages	\$821,737
Charges & Services	\$135,023
Supplies & Materials	6,500
Capital Outlay	7,500
TOTAL	\$970,760
TOURISM/MARKETING	4 / - :
Salaries & Wages	\$138,167
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
TOTAL	\$431,167
TED A PENCE GOLD ATTERVEN	
TRAFFIC COMMISSION	Φα σο α σ =
Salaries & Wages	\$260,317
Charges & Services	137,685
Supplies & Materials	35,900
Capital Outlay	75,000
TOTAL	\$508,902
TENE A CLINED	
TREASURER Salaring & Wagge	\$C00.00C
Salaries & Wages	\$698,906
Charges & Services	102 700
Supplies & Materials  General Outlier	183,700
Capital Outlay	9,000
TOTAL	

VETERANS	
Salaries & Wages	\$215,143
Charges & Services	3,011,350
Supplies & Materials	11,800
Capital Outlay	0
TOTAL	\$3,238,293
700	
ZOO	φ1 <b>227 c</b> 00
Salaries & Wages	\$1,237,609
Charges & Services	102,786
Supplies & Materials	227,110
Capital Outlay	16,800
TOTAL	\$1,584,305
GENERAL GOVERNMENT	
UNCLASSIFIED	
Charges & Services	\$9,721,290
TOTAL	\$9,721,290
GTR NB REFUSE MGMT DISTRICT	
Charges & Services	\$693,368
TOTAL	\$693,368
GTR NB REGIONAL VOC TECH HS	
Charges & Services	\$5,394,607
TOTAL	\$5,394,607
PENSION CONTRIBUTION	
Charges & Services	\$27,741,711
TOTAL	\$27,741,711
HIE AL THE INCLID ANCE	
HEALTH INSURANCE	¢42,000,000
Charges & Services	\$43,000,000
TOTAL	\$43,000,000
LIFE INSURANCE	
Charges & Services	\$275,000
TOTAL	\$275,000
TOTAL OPERATING BUDGET	\$307,019,307

THOM ORDINATINE VEHICE	
Referred to the Quasi Committee of the Whole.	(#0684)
AN ORDER, Appropriating <b>\$996,300.00</b> in 12 equal monthly increme	ents, from Airport Receipts of FY18 in the
Airport Account. (To be Referred to the Quasi Committee of the Whole.)	ons, noncempore recorpts of a room inc
Referred to the Quasi Committee of the Whole.	(#0685)
ANY ODDED A #21 COA110 00 1 10	
AN ORDER, Appropriating \$21,684,118.00 in 12 equal monthly i	
FY18 in the DPI/Wastewater Budget (To be Referred to the Quasi Committee	of the Whole.)
Referred to the Quasi Committee of the Whole.	(#0686)
AN ORDER, Appropriating \$13,559,983.00 in 12 equal monthly inc	rements, from Water Receipts of FY18 in
the DPI/Water Account. (To be Referred to the Quasi Committee of the Whole	e.)
Referred to the Quasi Committee of the Whole.	(#0687)
AN ORDER, Appropriating \$906,141.00 in 12 equal monthly increm	ents from the Enterprise Fund Receipts of
FY18 in the Downtown Parking Account. (To be Referred to the Quasi Comm	ittee of the Whole.)
Referred to the Quasi Committee of the Whole.	(#0688)
AN ORDER, Appropriating \$100,000,00 in 12 equal monthly increme	ents from municipal receipts of FY18 in

the Arts, Culture, and Tourism Fund.

AN ORDER, Appropriating **\$15,000.00** now standing to the credit of the account of CCDA – TRAFFIC HANDICAP PARKING as follows:

 $\underline{\$0.00}$  to Commissions for Citizens with Disabilities, SALARIES/WAGES

**\$15,000.00** to Commission for Citizens with Disabilities, CHARGES/SERVICES

**<u>\$0.00</u>** to Commission for Citizens with Disabilities, SUPPLIES/MATERIALS

(To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0690)

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On a motion, the Council then adjourned at 7:38 pm.

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ATTEST:

DENNIS W. FARIAS, CITY CLERK/ CLERK OF THE CITY COUNCIL