



Council Meeting – Minutes

Quasi Committee of the Whole: Budget Cut Session
Chambers of the City Council Municipal Building
Monday, June 20, 2016 – 7:01 p.m.

PRESENT: Council President Morad, Councillors Abreu, Bousquet, Carney, Coelho, Gomes, Lopes, Martins, Oliveira, Rebeiro, and Winterson.

LATE: No One.

ABSENT: No One.

Council President Morad called the meeting to order and presided.

Moment of Silence.

Chief Financial Officer Ari Sky led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, Council President Morad, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, June 20, 2016, AT 7:00 P.M. for the FY17 FINAL BUDGET/BUDGET CUT SESSION.

Received and Placed on File.

(#1087)

A written motion by Councillors Abreu, Bousquet, Martins, Morad, and Rebeiro duly seconded, to cut LABOR RELATIONS, ½ of Unit C Increase by \$12,535.00.

Adopted – Yeas 6, Nays 5. (Councillors Coelho, Gomes, Lopes, Oliviera and Winterson OPPOSED.)

A written motion by Councillors Lopes, Morad, and Winterson duly seconded, to cut PLANNING, HOUSING & DEVELOPMENT, full time permanent by \$93,862.00.

Adopted – Yeas 8, Nays 3. (Councillors Bousquet, Coelho and Oliveira OPPOSED.)

A written motion by Councillors Abreu, Bousquet, Martins, Morad and Rebeiro duly seconded, to cut PUBLIC FACILITIES & FLEET MANAGEMENT, ½ of Unit C Increase by \$18,535.00.

Adopted – Yeas 6, Nays 5. (Councillors Coelho, Gomes, Lopes, Oliviera and Winterson OPPOSED.)

A written motion by Councillors Bousquet, Martins, Morad and Rebeiro duly seconded, to cut PUBLIC INFRASTRUCTURE, ½ of Unit C Increase by \$4,928.00.

Adopted – Yeas 6, Nays 5. (Councillors Coelho, Gomes, Lopes, Oliviera and Winterson OPPOSED.)

A written motion by Councillors Abreu, Bousquet, Martins, Morad and Rebeiro duly seconded, to cut PURCHASING, ½ of Unit C Increase by \$1,903.00.

Adopted – Yeas 6, Nays 5. (Councillors Coelho, Gomes, Lopes, Oliviera and Winterson OPPOSED.)

A written motion by Councillors Abreu, Bousquet, Martins, Morad and Rebeiro duly seconded, to cut SOLICITOR, ½ of Unit C Increase by \$35,317.00.

Adopted – Yeas 6, Nays 5. (Councillors Coelho, Gomes, Lopes, Oliviera and Winterson OPPOSED.)

A written motion by Councillors Abreu, Gomes, and Winterson duly seconded, to cut GENERAL GOVERNMENT UNCLASSIFIED, Judgments, Claims and Settlements by \$150,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Bousquet, Coelho, Martins, Morad and Oliviera OPPOSED.)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 11, 2016

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

ASSESSORS		
Salaries & Wages	\$597,834	
Charges & Services	40,402	
Supplies & Materials	1,775	
Capital Outlay	0	
TOTAL	\$640,011	
AUDITOR		
Salaries & Wages	\$396,186	
Charges & Services	5,636	

Supplies & Materials	2,889	
Capital Outlay	0	
TOTAL	\$404,711	
CHIEF FINANCIAL OFFICER		
Salaries & Wages	\$280,723	
Charges & Services	6,426	
Supplies & Materials	2,300	
Capital Outlay	1,000	
TOTAL	\$290,449	
CITY CLERK		
Salaries & Wages	\$293,128	
Charges & Services	22,329	
Supplies & Materials	2,600	
Capital Outlay	0	
TOTAL	\$318,057	
CITY COUNCIL		
Salaries & Wages	\$480,730	
Charges & Services	27,046	
Supplies & Materials	9,500	
Capital Outlay	0	
TOTAL	\$517,276	
CLERK OF COMMITTEES		
Salaries & Wages	\$114,879	
Charges & Services	6,837	
Supplies & Materials	900	
Capital Outlay	0	
TOTAL	\$122,616	
COMMISSION FOR CITIZENS W/DISABILITIES		
Salaries & Wages	\$0	
Charges & Services	15,000	
Supplies & Materials	0	
Capital Outlay	0	
TOTAL	\$15,000	
COMMUNITY SERVICES		
Salaries & Wages	\$716,269	
Charges & Services	297,155	
Supplies & Materials	17,740	
Capital Outlay	0	
Other Financing Uses	0	
TOTAL	\$1,031,164	

DEBT		
Other Charges	\$11,450,200	
TOTAL	\$11,450,200	
ELECTIONS		
Salaries & Wages	\$301,381	
Charges & Services	67,446	
Supplies & Materials	3,000	
Capital Outlay	0	
TOTAL	\$371,827	
EMERGENCY MEDICAL SERVICES		
Salaries & Wages	\$2,428,579	
Charges & Services	224,380	
Supplies & Materials	163,425	
Capital Outlay	224,112	
TOTAL	\$3,040,496	
ENVIRONMENTAL STEWARDSHIP		
Salaries & Wages	\$270,331	
Charges & Services	31,901	
Supplies & Materials	8,525	
Capital Outlay	0	
TOTAL	\$310,757	
FACILITIES & FLEET MANAGEMENT		
Salaries & Wages	\$3,481,978	\$3,463,443
Charges & Services	2,469,815	
Supplies & Materials	1,651,250	
Capital Outlay	480,837	
TOTAL	\$8,083,880	\$8,065,345
FIRE		
Salaries & Wages	\$15,541,288	
Charges & Services	218,282	
Supplies & Materials	63,500	
Capital Outlay	456,066	
Other Financing Uses	100,000	
TOTAL	\$16,379,136	
HEALTH		
Salaries & Wages	\$867,921	
Charges & Services	65,166	
Supplies & Materials	25,590	
Capital Outlay	20,235	
TOTAL	\$978,912	

INSPECTIONAL SERVICES		
Salaries & Wages	\$849,839	
Charges & Services	22,332	
Supplies & Materials	10,180	
Capital Outlay	0	
TOTAL	\$882,351	
LABOR RELATIONS		
Salaries & Wages	\$332,642	\$320,107
Charges & Services	5,066	
Supplies & Materials	1,595	
Capital Outlay	0	
TOTAL	\$339,303	\$326,768
LIBRARY		
Salaries & Wages	\$1,413,888	
Charges & Services	756,653	
Supplies & Materials	95,500	
Capital Outlay	0	
TOTAL	\$2,266,041	
LICENSING		
Salaries & Wages	\$100,379	
Charges & Services	10,092	
Supplies & Materials	1,150	
Capital Outlay	0	
TOTAL	\$111,621	
MANAGEMENT INFORMATION SYSTEM		
Salaries & Wages	\$630,340	
Charges & Services	547,939	
Supplies & Materials	10,740	
Capital Outlay	50,000	
TOTAL	\$1,239,019	
MAYOR		
Salaries & Wages	\$533,735	
Charges & Services	75,582	
Supplies & Materials	5,900	
Capital Outlay	0	
TOTAL	\$615,217	

PLANNING & COMMUNITY DEVELOPMENT		
Salaries & Wages	\$436,130	\$342,268
Charges & Services	29,233	
Supplies & Materials	250	
Capital Outlay	0	
TOTAL	\$465,613	\$371,751
PLANNING BOARD		
Salaries & Wages	\$0	
Charges & Services	11,400	
Supplies & Materials	0	
Capital Outlay	0	
TOTAL	\$11,400	
POLICE		
Salaries & Wages	\$23,593,396	
Charges & Services	1,157,457	
Supplies & Materials	145,415	
Capital Outlay	120,000	
Other Financing Uses	0	
TOTAL	\$25,016,268	
PUBLIC INFRASTRUCTURE		
Salaries & Wages	\$2,890,249	\$2,885,321
Charges & Services	690,859	
Supplies & Materials	694,500	
Capital Outlay	80,000	
Other Financing	18,000	
TOTAL	\$4,373,608	\$4,368,680
PURCHASING		
Salaries & Wages	\$243,832	\$241,929
Charges & Services	116,981	
Supplies & Materials	350	
Capital Outlay	0	
TOTAL	\$361,163	\$359,260
RECREATION AND PARKS		
Salaries & Wages	\$437,056	
Charges & Services	19,850	
Supplies & Materials	3,120	
Capital Outlay	0	
TOTAL	\$460,026	
SCHOOL		
Salaries & Wages	\$96,710,914	

General Expenses	29,789,086	
TOTAL	\$126,500,000	
SNOW REMOVAL		
Salaries & Wages	\$0	
Charges & Services	\$450,000	
TOTAL	\$450,000	
SOLICITOR		
Salaries & Wages	\$819,778	\$784,461
Charges & Services	\$135,023	
Supplies & Materials	6,500	
Capital Outlay	0	
TOTAL	\$961,301	\$925,984
TOURISM/MARKETING		
Salaries & Wages	\$131,989	
Charges & Services	290,000	
Supplies & Materials	3,000	
Capital Outlay	0	
TOTAL	\$424,989	
TRAFFIC COMMISSION		
Salaries & Wages	\$234,444	
Charges & Services	100,685	
Supplies & Materials	35,900	
Capital Outlay	112,000	
TOTAL	\$483,029	
TREASURER		
Salaries & Wages	\$664,309	
Charges & Services	214,716	
Supplies & Materials	5,750	
Capital Outlay	0	
TOTAL	\$884,775	
VETERANS		
Salaries & Wages	\$221,399	
Charges & Services	3,061,350	
Supplies & Materials	11,800	
Capital Outlay	0	
TOTAL	\$3,294,549	
ZOO		
Salaries & Wages	\$1,202,962	
Charges & Services	86,896	
Supplies & Materials	230,000	
Capital Outlay	0	
TOTAL	\$1,519,858	

GENERAL GOVERNMENT UNCLASSIFIED		
Charges & Services	\$9,427,404	\$9,277,404
TOTAL	\$9,427,404	\$9,277,404
GTR NB REFUSE MGMT DISTRICT		
Charges & Services	\$704,590	
TOTAL	\$704,590	
GTR NB REGIONAL VOC TECH HS		
Charges & Services	\$5,514,689	
TOTAL	\$5,514,689	
PENSION CONTRIBUTION		
Charges & Services	\$26,724,377	
TOTAL	\$26,724,377	
HEALTH INSURANCE		
Charges & Services	\$39,500,000	
TOTAL	\$39,500,000	
LIFE INSURANCE		
Charges & Services	\$275,000	
TOTAL	\$275,000	
TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$296,760,682	\$296,443,602

Referred to the Quasi Committee of the Whole – May 11, 2016.

Quasi Committee of the whole discharged from further consideration of the matter – All Ayes.

Budget Order Adopted as Amended to \$296,443,602.00 FAILED – Yeas 5, Nays 6. (Councillor Abreu, Carney, Coelho, Oliveira and Winterson IN FAVOR.)

Councillor Lopes having voted on the prevailing side made a motion to RECONSIDER.

Reconsideration ADOPTED – Yeas 8, Nays 2. (Councillors Martins and Rebeiro OPPOSED; Councillor Gomes not present for vote.)

Budget Order Adopted as Amended to \$296,443,602.00 – Yeas 6, Nays 5. (Councillors Bousquet, Gomes, Martins, Morad and Rebeiro OPPOSED.)

Presented to the Mayor for approval June 22, 2016.

Approved June 23, 2016.

(#0743)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 11, 2016

ORDERED, that in order to provide for the payment of the current expenses of the City for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation.

AIRPORT

Salaries & Wages	\$356,797
Charges & Services	\$147,135
Supplies & Materials	\$28,919
Debt Services/Other uses	\$792,037
Estimated Income from Operations	\$792,037
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 11, 2016.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 22, 2016.

Approved June 23, 2016. (#0744)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 11, 2016

ORDERED, that in order to provide for the payment of the current expenses of the City for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of fiscal year, to be expended in accordance with the appropriation.

WASTEWATER

Salaries & Wages	\$1,606,096
Charges & Services	\$9,197,300
Supplies & Materials	\$501,500
Capital Outlays	\$1,100,000
Debt Services/Other Charges	\$8,849,294
Total	\$21,254,190
Estimated Income from Operations	\$21,254,190
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 11, 2016.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 22, 2016.

Approved June 23, 2016. (#0745)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 11, 2016

ORDERED, that in order to provide for the payment of the current expenses of the City for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of fiscal year, to be expended in accordance with the appropriation.

WATER

Salaries & Wages	\$3,735,725
Charges & Services	\$1,875,100
Supplies & Materials	\$1,183,400
Capital Outlays	\$207,000
Debt Services/Other Uses	\$4,973,686
Total	\$11,974,911
Estimated Income from Operations	\$11,974,911
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 11, 2016.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 22, 2016.

Approved June 23, 2016. (#0746)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 11, 2016

ORDERED, that in order to provide for the payment of the current expenses of the City for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

DOWNTOWN PARKING

Salaries & Wages	\$308,548
Charges & Services	\$132,702

Supplies & Materials	\$29,500
Capital Outlays	\$202,000
Debt Services/Other Uses	\$349,150
Total	\$1,021,900
Estimated Income from Operations	\$1,021,900
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 11, 2016.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Abreu OPPOSED.)

Presented to the Mayor for approval June 22, 2016.

Approved June 23, 2016. (#0747)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 11, 2016

ORDERED, that in order to provide for the payment of the current expenses of the City for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) now standing to the credit of the account of CCDA-TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

Commission for Citizens with Disabilities
CHARGES AND SERVICES.....\$15,000.00

Referred to the Quasi Committee of the Whole – May 11, 2016.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 22, 2016.

Approved June 23, 2016. (#0748)

On a motion, the Council then adjourned at 8:35 pm.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL