SPECIAL CITY COUNCIL MEETING

THIS MEETING IS BEING HELD REMOTELY IN ACCORDANCE WITH THE GOVERNOR OF MASSACHUSETTS' MARCH 12, 2020 ORDER SUSPENDING CERTAIN PROVISIONS OF THE OPEN MEETING LAW G. L. C. 30A, SECTION 20 AND THE CITY COUNCIL'S VOTE TO WAIVE RULE 21A ON APRIL 7, 2020.

Monday, August 24, 2020 7:19 p.m.

PRESENT: Council President Lopes, Councillors Abreu, Baptiste, Carney, Dunn, Giesta, Gomes, Lima, Markey and Morad.

LATE: No One

ABSENT: Councillor Coelho

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COMMUNICATION, City Council President Lopes, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, August 24, 2020, at 7:00 p.m. for the FY21 FINAL BUDGET/BUDGET CUT SESSION.

- B. ORDER, appropriating \$342,721,629 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2020 and ending June 30, 2021, for payment of current expenses of various municipal departments. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- B1. ORDER, appropriating \$1,060,469 in 12 equal monthly increments, from Airport Receipts of FY21 in the Airport Budget. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- B2. ORDER, appropriating \$106,433 from the Hotel and Lodging Tax in the Arts, Culture and Tourism Fund in 12 equal monthly increments from FY21 municipal receipts. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- B3. ORDER, appropriating **\$1,198,069** in 12 equal monthly increments from Enterprise Fund Receipts of FY21 in the Cable Access Enterprise Fund. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- B4. ORDER, appropriating **\$41,000** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$3,500 to Commission for Citizens with Disabilities, SALARIES/WAGES

\$33,500 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$4,000 to Commission for Citizens with Disabilities, CAPITAL OUTLAY

Referred to the Quasi Committee of the Whole – July 15, 2020.)

- B5. ORDER, appropriating \$997,329 in 12 equal monthly increments from the Enterprise Fund Receipts of FY21 in the Downtown Parking Account. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- B6. ORDER, appropriating \$25,176,140 in 12 equal monthly increments, from Wastewater Receipts of FY21 in the DPI/Wastewater Budget (Referred to the Quasi Committee of the Whole July 15, 2020.)
- B7. ORDER, appropriating \$17,218,556 in 12 equal monthly increments, from Water Receipts of FY21 in the DPI/Water Budget (Referred to the Quasi Committee of the Whole-July 15, 2020.)
- C. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating \$31,236,742.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2020 and ending June 30, 2021, for payment of current expenses of various municipal departments **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- C1. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$73,390.00** from Airport Receipts of FY21 in the Airport Budget **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- C2. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$8,869.00** from the Hotel and Lodging Tax in the Arts, Culture and Tourism Fund **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- C3. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **§97,145.00** from Enterprise Fund Receipts of FY21 in the Cable Access Enterprise Fund **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- C4. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$2,917.00** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING, **BE RESCINDED** as follows:

\$292.00 to Commission for Citizens with Disabilities, SALARIES & WAGES **\$2,625.00** to Commission for Citizens with Disabilities, CHARGES/SERVICES **\$0.00** to Commission for Citizens with Disabilities, CAPITAL OUTLAY

(Referred to the Quasi Committee of the Whole – July 15, 2020.)

C5. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **§55,965.00** from the Enterprise Fund Receipts of FY21 in the Downtown Parking Account **BE RESCINDED**. (Referred to the Ouasi Committee of the Whole – July 15, 2020.)

- C6. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$3,990,767.00** from Wastewater Receipts of FY21 in the DPI/Wastewater Budget **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- C7. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating <u>3,259,188.00</u> from Water Receipts of FY21 in the DPI/Water Budget **BE RESCINDED**. (To be Referred to the Quasi Committee of the Whole.)
- D. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating \$25,460,526.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2020 and ending June 30, 2021, for payment of current expenses of various municipal departments **BE RESICINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- D1. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$84,895.00** from Airport Receipts of FY21 in the Airport Budget **BE RESCINED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- D2. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$8,869.00** from the Hotel and Lodging Tax in the Arts, Culture and Tourism Fund **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- D3. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating \$100,422.00 from Enterprise Fund Receipts of FY21 in the Cable Access Enterprise Fund **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- D4. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$2,917.00** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING, **BE RESCINDED** as follows:

\$292.00 to Commission for Citizens with Disabilities, SALARIES & WAGES \$2,625.00 to Commission for Citizens with Disabilities, CHARGES/SERVICES \$0.00 to Commission for Citizens with Disabilities, CAPITAL OUTLAY (Referred to the Quasi Committee of the Whole – July 15, 2020.)

- D5. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$56,896.00** from the Enterprise Fund Receipts of FY21 in the Downtown Parking Account **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- D6. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating \$2,078,263.00 from Wastewater Receipts of FY21 in the DPI/Wastewater Budget **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)
- D7. ORDER, that the Order approved by the City Council on June 25, 2020 and signed by the Mayor on June 30, 2020, appropriating **\$1,217,290.00** from Water Receipts of FY21 in the DPI/Water Budget **BE RESCINDED**. (Referred to the Quasi Committee of the Whole July 15, 2020.)