

SPECIAL MEETING
Chambers of the City Council
Monday, June 27, 2022

CITY COUNCIL
Municipal Building
7:01 p.m.

PRESENT: Council President Abreu, Councillors Carney, Dunn, Giesta, Gomes, Lima, Markey, Morad and Pereira.

LATE: Councillors Baptiste (7:06 p.m.) and Burgo (7:12 p.m.).

ABSENT: No One.

Council President Abreu called the meeting to order and presided.

Councillor Dunn led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, City Council President Abreu, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on MONDAY, JUNE 27, 2022, at 7:00 p.m. CITY COUNCIL CHAMBERS, SECOND FLOOR of CITY HALL, for the FY23 FINAL BUDGET/BUDGET CUT SESSION.

Received and Placed on File. (#1194)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut ASSESSORS – Increase vacancy by 3% to Salaries and Wages Account by \$18,735.00.

Adopted – Yeas 8, Nays 3. (Councillors Burgo, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Gomes and Pereira, duly seconded, to cut ASSESSORS – 5% reduction Contractual Services to Charges and Services Account by \$8,041.00.

Adopted – Yeas 6, Nays 5. (Councillors Burgo, Giesta, Lima, Markey and Morad OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes and Morad, duly seconded, to cut AUDITOR – Increase vacancy by 5% to Salaries and Wages Account by \$25,912.00.

Adopted – Yeas 7, Nays 4. (Councillors Burgo, Lima, Markey and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut CFO – Increase vacancy by 5% to Salaries and Wages Account by \$14,353.00.

Adopted – Yeas 7, Nays 4. (Councillors Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Giesta, Gomes, Morad and Pereira, duly seconded, to cut COMMUNITY SERVICES – 2% reduction Contractual Services to Charges and Services Account by \$6,077.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Dunn and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Gomes, Morad and Pereira, duly seconded, to cut ELECTIONS – 4% reduction Contractual Services to Charges and Services Account by \$4,261.00.

Adopted – Yeas 6, Nays 5. (Councillors Burgo, Dunn, Giesta, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut FACILITIES & FLEET MANAGEMENT – increase vacancy by 5% to Salaries and Wages Account by \$189,566.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Dunn and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes, Lima, Morad and Pereira, duly seconded, to cut FACILITIES & FLEET MANAGEMENT – 3% reduction Contractual Services to Charges and Services Account by \$101,456.00.

Adopted – Yeas 11, Nays 0.

WRITTEN MOTION, by Councillors Abreu, Carney, Gomes, Morad and Pereira, duly seconded, to cut HEALTH – Increase vacancy by 4% to Salaries and Wages Account by \$41,855.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut HEALTH – 3% reduction Contractual Services to Charges and Services Account by \$3,131.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Morad, Markey and Pereira, duly seconded, to cut INSPECTIONAL SERVICES – Increase vacancy by 1% to Salaries and Wages Account by \$10,841.00.

Adopted – Yeas 7, Nays 4. (Councillors Dunn, Giesta, Gomes and Lima OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Gomes, Morad and Pereira, duly seconded, to cut LIBRARY – 4% reduction Contractual Services to Charges and Services Account by \$32,279.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Giesta, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut MIS – Increase vacancy by 3% to Salaries and Wages Account by \$29,024.00.

Adopted – Yeas 7, Nays 4. (Councillors Baptiste, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut MIS – 3% reduction Contractual Services to Charges and Services Account by \$41,983.00.

Adopted – Yeas 8, Nays 3. (Councillors Baptiste, Burgo and Lima OPPOSED.)

WRITTEN MOTION, by Councillor Lima, duly seconded, to cut MIS – Capital Equipment to Capital Outlay Account by \$41,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Gomes and Markey OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut MAYOR – Eliminate 2 positions to Salaries and Wages Account by \$127,613.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillor Dunn, duly seconded, to cut MAYOR – Dues & Subscriptions to Charges and Services Account by \$10,750.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Gomes and Morad, duly seconded, to cut PLANNING Increase vacancy by 2% to Salaries and Wages Account by \$9,106.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Giesta, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut PLANNING – 2% reduction Contractual Services to Charges and Services Account by \$3,038.00.

Adopted – Yeas 6, Nays 4. (Councillors Abreu, Burgo, Dunn and Markey OPPOSED; Councillor Baptiste not present for vote.)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut PURCHASING – Increase vacancy by 5% to Salaries and Wages Account by \$11,483.000.

Adopted – Yeas 8, Nays 3. (Councillors Baptiste, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Gomes, Morad and Pereira, duly seconded, to cut PURCHASING – 4% reduction Contractual Services to Charges and Services Account by \$4,624.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Gomes and Lima, duly seconded, to cut RESILIENCE & ENVIRONMENTAL STEWARDSHIP – 2% reduction Contractual Services to Charges and Services Account by \$1,421.00.

Adopted – Yeas 7, Nays 4. (Councillors Burgo, Markey, Morad and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut SOLICITOR – Increase vacancy by 5% to Salaries and Wages Account by \$46,659.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Gomes and Morad, duly seconded, to cut SOLICITOR – 4% reduction Contractual Services to Charges and Services Account by \$3,807.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Gomes and Pereira, duly seconded, to cut TOURISM – 5% reduction Contractual Services to Charges and Services Account by \$14,500.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut ZOO – Increase vacancy by 5% to Salaries and Wages Account by \$56,856.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Carney, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Giesta, Gomes, Morad and Pereira, duly seconded, to cut ZOO – 3% reduction Contractual Services to Charges and Services Account by \$3,882.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Carney, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut AIRPORT – 4% reduction Contractual Services to Charges and Services Account by \$11,771.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Morad and Pereira, duly seconded, to cut WASTEWATER – Increase vacancy by 2% to Salaries and Wages Account by \$38,198.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Dunn, Gomes and Markey OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut WASTEWATER – Contractual Services – reduction of budgeted increase to Charges and Services Account by \$600,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Dunn, Lima and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Morad and Pereira, duly seconded, to cut WATER – Increase vacancy by 2% to Salaries and Wages Account by \$94,245.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Dunn, Gomes and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Carney, Giesta, Gomes, Morad and Pereira, duly seconded, to cut WATER – 2% reduction Contractual Services to Charges and Services Account by \$68,419.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Dunn, Gomes and Markey OPPOSED.)

WRITTEN MOTION, by Councillors Gomes and Morad, duly seconded, to cut GEN GOV'T UNCLASSIFIED to Charges and Services Account by \$1,800,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Dunn, Lima and Markey OPPOSED.)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 18, 2022

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS

Salaries & Wages	\$619,841	\$601,106
Charges & Services	160,825	\$152,784
Supplies & Materials	1,140	
Capital Outlay	0	
Total	\$781,806	\$755,030

AUDITOR

Salaries & Wages	\$516,527	\$490,615
Charges & Services	30,182	
Supplies & Materials	2,411	
Capital Outlay	0	
Total	\$549,120	\$523,208

CHIEF FINANCIAL OFFICER

Salaries & Wages	\$287,054	\$272,701
Charges & Services	5,300	
Supplies & Materials	950	
Capital Outlay	0	
Total	\$293,304	\$278,951

CITY CLERK

Salaries & Wages	\$391,586	
Charges & Services	22,580	
Supplies & Materials	2,600	
Capital Outlay	0	
Total	\$416,766	

CITY COUNCIL

Salaries & Wages	\$568,390	
Charges & Services	23,301	
Supplies & Materials	9,500	
Capital Outlay	0	
Total	\$601,191	

CLERK OF COMMITTEES

Salaries & Wages	\$157,522	
Charges & Services	8,850	
Supplies & Materials	900	
Capital Outlay	0	
Total	\$167,272	

COMMUNITY SERVICES

Salaries & Wages	\$897,675	
Charges & Services	303,851	\$297,774
Supplies & Materials	19,140	
Capital Outlay	0	
Total	\$1,220,666	\$1,214,589

DEBT

Other Charges	\$8,562,757	
Total	\$8,562,757	

ELECTIONS

Salaries & Wages	\$397,516	
Charges & Services	106,517	\$102,256
Supplies & Materials	3,008	
Capital Outlay	0	
Total	\$507,041	\$502,780

EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$3,046,416	
Charges & Services	265,350	
Supplies & Materials	216,075	
Capital Outlay	367,599	
Total	\$3,895,440	

RESILIENCE AND ENVIRONMENTAL STEWARDSHIP

Salaries & Wages	\$445,054	
Charges & Services	71,045	\$69,624
Supplies & Materials	1,525	
Capital Outlay	0	
Total	\$517,624	\$516,203

FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$3,830,113	\$3,640,547
Charges & Services	3,381,866	\$3,280,410
Supplies & Materials	2,834,432	
Capital Outlay	755,073	
Total	\$10,801,484	\$10,510,462

FIRE

Salaries & Wages	\$20,121,989	
Charges & Services	327,467	
Supplies & Materials	227,447	
Capital Outlay	895,317	
Total	\$21,572,220	

HEALTH

Salaries & Wages	\$1,044,182	\$1,002,327
Charges & Services	104,374	\$101,243
Supplies & Materials	25,190	
Capital Outlay	1,500	
Total	\$1,175,245	\$1,130,259

INSPECTIONAL SERVICES

Salaries & Wages	\$1,075,655	\$1,064,814
Charges & Services	33,732	
Supplies & Materials	10,180	
Capital Outlay	0	
Total	\$1,119,567	\$1,108,726

LABOR RELATIONS

Salaries & Wages	\$413,976	
Charges & Services	8,560	
Supplies & Materials	1,895	
Capital Outlay	0	
Total	\$424,431	

LIBRARY

Salaries & Wages	\$1,764,909	
Charges & Services	806,976	\$774,697
Supplies & Materials	104,700	
Capital Outlay	0	
Total	\$2,676,585	\$2,644,306

LICENSING

Salaries & Wages	\$123,691	
Charges & Services	11,692	
Supplies & Materials	1,150	
Capital Outlay	0	
Total	\$136,533	

MANAGEMENT INFORMATION SYSTEMS

Salaries & Wages	\$960,261	\$931,237
Charges & Services	1,399,423	\$1,357,440
Supplies & Materials	8,590	
Capital Outlay	141,000	\$100,000
Total	\$2,509,274	\$2,397,267

MAYOR

Salaries & Wages	\$620,830	\$493,217
Charges & Services	67,882	\$57,132
Supplies & Materials	3,600	
Capital Outlay	0	
Total	\$692,312	\$553,949

PLANNING

Salaries & Wages	\$452,442	\$443,336
Charges & Services	151,905	\$148,867
Supplies & Materials	250	
Capital Outlay	0	
Total	\$604,597	\$592,453

PLANNING BOARD

Salaries & Wages	\$0	
Charges & Services	11,400	
Supplies & Materials	0	
Capital Outlay	0	
Total	\$11,400	

POLICE

Salaries & Wages	\$24,918,311	
Charges & Services	1,261,896	
Supplies & Materials	138,365	
Capital Outlay	488,725	
Total	\$26,807,297	

PUBLIC INFRASTRUCTURE

Salaries & Wages	\$3,051,405	
Charges & Services	697,273	
Supplies & Materials	905,936	
Capital Outlay	0	
Total	\$4,654,614	

PURCHASING

Salaries & Wages	\$230,369	\$218,886
Charges & Services	115,598	\$110,974
Supplies & Materials	1,100	
Capital Outlay	0	
Total	\$347,067	\$330,960

RECREATION AND PARKS

Salaries & Wages	\$604,051	
Charges & Services	23,300	
Supplies & Materials	3,120	
Capital Outlay	0	
Total	\$630,471	

SCHOOL

General Expenses	\$215,072,811	
Total	\$215,072,811	

SNOW REMOVAL

Charges & Services	\$450,000	
Total	\$450,000	

SOLICITOR

Salaries & Wages	\$890,477	\$843,818
Charges & Services	95,173	\$91,366
Supplies & Materials	23,500	
Capital Outlay	0	
Total	\$1,009,150	\$958,684

TOURISM / MARKETING

Salaries & Wages	\$128,569	
Charges & Services	290,000	\$275,500
Supplies & Materials	3,000	
Capital Outlay	0	
Total	\$421,569	\$407,069

TRAFFIC COMMISSION

Salaries & Wages	\$291,747	
Charges & Services	76,099	
Supplies & Materials	35,900	
Capital Outlay	0	
Total	\$403,746	

TREASURER

Salaries & Wages	\$774,480	
Charges & Services	249,221	
Supplies & Materials	6,500	
Capital Outlay	0	
Total	\$1,030,201	

VETERANS

Salaries & Wages	\$257,709	
Charges & Services	2,112,550	
Supplies & Materials	16,300	
Capital Outlay	0	
Total	\$2,386,559	

<u>ZOO</u>		
Salaries & Wages	\$1,166,607	\$1,109,751
Charges & Services	129,396	\$125,514
Supplies & Materials	263,700	
Capital Outlay	0	
Total	\$1,559,703	\$1,498,965
<u>GENERAL GOVERNMENT UNCLASSIFIED</u>		
Charges & Services	\$11,352,574	\$9,552,574
Total	\$11,352,574	\$9,552,574
<u>GTR NB REFUSE MGMT DISTRICT</u>		
Charges & Services	\$749,865	
Total	\$749,865	
<u>GTR NB REGIONAL VOC TECH HS</u>		
Charges & Services	\$6,072,764	
Total	\$6,072,764	
<u>PENSION CONTRIBUTION</u>		
Charges & Services	\$35,867,124	
Total	\$35,867,124	
<u>HEALTH INSURANCE</u>		
Charges & Services	\$19,355,048	
Total	\$19,355,048	
<u>LIFE INSURANCE</u>		
Charges & Services	\$300,000	
Total	\$300,000	
<u>EMPLOYEE BENEFITS</u>		
Salaries & Wages	\$340,000	
Charges & Services	979,955	
Other Financing	100,000	
Total	\$1,419,955	
<u>GENERAL FUND SUBSIDIES</u>		
Other Financing	\$352,255	
Total	\$352,255	
<u>TOTAL OPERATING BUDGET FROM ORDINARY REVENUE</u>		
	\$389,479,407	\$386,817,154

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Budget Order amended to \$386,817,154.00.

Adopted as Amended – Yeas 9, Nays 2. (Councillors Gomes and Morad OPPOSED.)

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022.

(#0864)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation:

AIRPORT

Salaries & Wages	\$422,180	
Charges & Services	\$294,279	\$282,508
Supplies & Materials	\$27,540	
Debt Service/Other Uses	\$394,664	
Total	\$1,138,663	\$1,126,892
Estimated Income from Operations	\$1,048,301	
Difference to be Raised by Taxation	\$90,362	

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Morad OPPOSED.)

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0865)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the Hotel and Lodging Tax are hereby appropriated in twelve equal monthly increments from municipal receipts of fiscal year, to be expended in accordance with the appropriation:

ARTS, CULTURE AND TOURISM FUND

Charges & Services	\$113,953
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 9, Nays 2. (Councillors Giesta and Gomes OPPOSED.)

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0866)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation:

CABLE ACCESS ENTERPRISE FUND

Salaries & Wages	\$579,493
Charges & Services	\$278,597
Supplies & Materials	\$68,233
Capital Outlay	\$100,000
Other Uses	\$271,793
Total	\$1,298,116
Estimated Income from Operations	\$1,298,116
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0867)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the sum of THIRTY THOUSAND DOLLARS (\$30,000) now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

Commission for Citizens with Disabilities
CHARGES AND SERVICES.....\$30,000

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0868)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation:

DOWNTOWN PARKING

Salaries & Wages	\$258,999
Charges & Services	\$230,373
Supplies & Materials	\$25,000
Capital Outlay	\$0
Debt Service/Other Uses	\$483,297
Total	\$997,669
Estimated Income from Operations	\$735,776
Difference to be Raised by Taxation	\$261,893

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0869)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Salaries & Wages	\$2,105,398	\$2,067,200
Charges & Services	\$15,666,147	\$15,066,147
Supplies & Materials	\$467,000	
Capital Outlay	\$335,025	
Debt Service/Other Charges	\$10,644,515	
Total	\$29,218,085	\$28,579,887
Estimated Income from Operations	\$29,218,085	
Difference to be Raised by Taxation	\$0	

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Morad OPPOSED.)

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0870)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 18, 2022

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation:

WATER

Salaries & Wages	\$4,899,449	\$4,805,204
Charges & Services	\$3,420,957	\$3,352,538
Supplies & Materials	\$1,200,000	
Capital Outlay	\$85,745	
Debt Service/Other Uses	\$8,187,850	
Total	\$17,794,001	\$17,631,337
Estimated Income from Operations	\$17,794,001	
Difference to be Raised by Taxation	\$0	

Referred to the Quasi Committee of the Whole – May 18, 2022.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Morad OPPOSED.)

Presented to the Mayor for approval June 29, 2022.

Approved June 29, 2022. (#0871)

On a motion, the Council then adjourned at 10:52 p.m.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL