

SPECIAL MEETING
Chambers of the City Council
Monday, June 23, 2025

CITY COUNCIL
Municipal Building
7:00 p.m.

PRESENT: Council President Burgo, Councillors Abreu, Baptiste, Carney, Choquette, Giesta, Gomes, Lopes, Morad, Oliver and Pereira.

LATE: No one.
ABSENT: No one.

Council President Burgo called the meeting to order and presided.

Councillor Baptiste led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, City Council President Burgo, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on **MONDAY, JUNE 23, 2025, at 7:00 P.M.**, CITY COUNCIL CHAMBERS, SECOND FLOOR of CITY HALL, for the FY26 FINAL BUDGET/BUDGET CUT SESSION.

Received and Placed on File. (#1115)

WRITTEN MOTION, by Councillors Morad, Pereira and Giesta, duly seconded, to cut ASSESSORS – Personal Services account by \$21,441.00.

Adopted Yeas 9, Nays 2. (Councillors Burgo and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut ASSESSORS – Purchase of Services account by \$17,958.00.

Adopted Yeas 8, Nays 3. (Councillors Burgo, Giesta and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut ASSESSORS – Supplies account by \$100.00.

Adopted Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut ASSESSORS – Other Charges/Expenses account by \$3,000.00.

Adopted Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Gomes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira and Giesta, duly seconded, to cut AUDITORS – Personal Services account by \$22,284.00.

Adopted Yeas 9, Nays 2. (Councillors Burgo and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Pereira, Morad and Abreu, duly seconded, to cut AUDITORS – Purchase of Services account by \$17,155.00.

Adopted Yeas 6, Nays 5. (Councillors Burgo, Carney, Choquette, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad and Pereira, duly seconded, to cut CFO – Personal Services account by \$7,787.00.

Adopted – Yeas 9, Nays 2. (Councillors Burgo and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut CFO – Purchase of Service account by \$970.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Carney, Gomes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CFO – Supplies account by \$50.00.

Adopted – Yeas 8, Nays 3. (Councillors Burgo, Carney and Giesta OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CFO – Other Charges/Expenses account by \$50.00.

Adopted – Yeas 7, Nays 4. (Councillors Burgo, Carney, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad and Pereira, duly seconded, to cut CITY CLERK – Personal Services account by \$15,953.00.

Adopted Yeas 8, Nays 3. (Councillors Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut CITY CLERK – Purchase of Services account by \$1,613.00.

Adopted Yeas 10, Nays 1. (Councillor Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CITY CLERK – Supplies account by \$100.00.

Adopted Yeas 6, Nays 5. (Councillors Baptiste, Carney, Giesta, Lopes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut CITY COUNCIL – Personal Services account by \$23,892.00.

Adopted – Yeas 6, Nays 5. (Councillors Burgo, Carney, Gomes, Lopes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut CITY COUNCIL – Purchase of Services account by \$1,107.00.

Adopted – Yeas 7, Nays 4. (Councillors Gomes, Lopes, Morad and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CITY COUNCIL – Supplies account by \$208.00.

Adopted – Yeas 7, Nays 4. (Councillors Carney, Giesta, Lopes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CITY COUNCIL – Other Charges/Expenses account by \$380.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Carney, Lopes, Oliver and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Carney, duly seconded, to cut COMMUNITY SERVICES – Personal Services account by \$20,000.00,

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Giesta, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut COMMUNITY SERVICES – Purchase of Services account by \$23,889.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut COMMUNITY SERVICES – Supplies account by \$383.00.

Adopted – Yeas 7, Nays 4. (Councillors Baptiste, Carney, Lopes and Morad OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut COMMUNITY SERVICES – Other Charges/Expenses account by \$536.00.

Adopted – Yeas 7, Nays 4. (Councillors Baptiste, Carney, Oliver and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut ELECTIONS – Personal Services account by \$5,281.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut ELECTIONS – Purchase of Services account by \$85,943.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut EMS – Personal Services account by \$143,451.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Carney and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira, Morad and Gomes, duly seconded, to cut EMS – Purchase of Services account by \$12,408.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Burgo, and Carney OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut EMS – Supplies account by \$10,678.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Carney and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut FACILITIES & FLEET MANAGEMENT – Personal Services account by \$128,241.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Choquette and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut FACILITIES & FLEET MANAGEMENT – Purchase of Services account by \$207,116.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Oliveira, Pereira and Morad, duly seconded, to cut FACILITIES & FLEET MANAGEMENT – Supplies account by \$242,161.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut FACILITIES & FLEET MANAGEMENT – Other Charges/Expenses account by \$100.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Carney, Giesta, Morad and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Giesta and Pereira, duly seconded, to cut FIRE – Personal Services account by \$300,000.00.

Adopted – Yeas 7, Nays 3. (Councillors Abreu, Baptiste, Burgo and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira, Morad and Gomes, duly seconded, to cut FIRE – Purchase of Services account by \$10,333.00.

Adopted – Yeas 8, Nays 3. (Councillors Abreu, Baptiste and Burgo OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut FIRE – Supplies account by \$5,031.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Carney and Giesta OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut FIRE – Other Charges/Expenses account by \$2,126.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Burgo, and Choquette OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut HEALTH – Personal Services account by \$54,330.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Pereira, and Morad, duly seconded, to cut HEALTH – Purchases of Services account by \$11,281.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Choquette, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut HEALTH – Supplies account by \$5,000.00.

Adopted - Yeas 7, Nays . (Councillors Baptiste, Burgo, Gomes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut INSPECTIONAL SERVICES – Personal Services account by \$77,973.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Pereira, duly seconded, to cut INSPECTIONAL SERVICES – Purchase of Services account by \$1,593.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut LABOR RELATIONS – Personal Services account by \$19,373.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Choquette and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Burgo, Pereira and Morad, duly seconded, to cut LABOR RELATIONS – Purchase of Services account by \$42,500.00.

Adopted - Yeas 11, Nays 0.

WRITTEN MOTION, by Councillor Oliver, duly seconded, to cut LIBRARY– Personal Services account by \$39,208.00.

Adopted - Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut LIBRARY– Purchase of Services account by \$75,007.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Carney, duly seconded, to cut LICENSING – Personal Services account by \$1,050.00.

Adopted - Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Giesta and Morad OPPOSED.)

WRITTEN MOTION, by Councillors Oliver and Abreu, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS – Personal Services account by \$54,973.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Gomes, Lopes and Morad OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Pereira, Morad and Abreu, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS – Purchase of Services account by \$162,654.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS – Supplies account by \$188.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS – Other Charges/Expenses account by \$12,098.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut MAYOR – Personal Services account by \$21,371.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Burgo, Giesta, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira and Giesta, duly seconded, to cut PLANNING – Personal Services account by \$19,059.00.

Adopted - Yeas 9, Nays 2. (Councillors Abreu and Baptiste OPPOSED.)

WRITTEN MOTION, by Councillor Pereira, duly seconded, to cut PLANNING – Purchase of Services account by \$23,250.00.

Adopted - Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Burgo and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Lopes, duly seconded, to cut POLICE – Personal Services account by \$1,000,000.00.

Adopted - Yeas 8, Nays 3. (Councillors Abreu, Baptiste and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut POLICE – Purchase of Services account by \$159,699.00.

Adopted - Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Carney and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Pereira and Morad, duly seconded, to cut POLICE – Supplies account by \$27,137.00.

Adopted - Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Carney and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut POLICE – Other Charges/Expenses account by \$22,494.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Carney, Choquette, Gomes and Oliver OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut PUBLIC INFRASTRUCTURE – Personal Services account by \$284,517.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut PUBLIC INFRASTRUCTURE – Purchase of Services account by \$110,840.00.

Adopted - Yeas 8, Nays 3. (Councillors Baptiste, Burgo and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut PUBLIC INFRASTRUCTURE – Supplies account by \$29,367.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira, Abreu and Giesta, duly seconded, to cut PURCHASING – Personal Services account by \$11,715.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Gomes and Oliver OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira, Abreu and Giesta, duly seconded, to cut RECREATION AND PARKS – Personal Services account by \$24, 152.00.

Adopted - Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut RECREATION AND PARKS – Purchase of Services account by \$1,027.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Choquette and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira, Abreu and Giesta, duly seconded, to cut RESILIENCE AND ENVIRONMENTAL STEWARDSHIP – Personal Services account by \$16,585.00.

Adopted - Yeas 8, Nays 3. (Councillors Burgo, Carney and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut RESILIENCE AND ENVIRONMENTAL STEWARDSHIP – Purchase of Services account by \$30,000.00.

Adopted - Yeas 7, Nays 4. (Councillors Burgo, Carney, Lopes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut SOLICITORS – Personal Services account by \$43,211.00.

Adopted - Yeas 6, Nays 5. (Councillors Abreu, Carney, Choquette, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut SOLICITORS – Purchase of Services account by \$320,000.00.

Adopted - Yeas 8, Nays 3. (Councillors Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut SOLICITORS – Supplies account by \$10,000.00.

Adopted – Yeas 9, Nays 2. (Councillors Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut SOLICITORS – Other Charges/Expenses account by \$713.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Choquette and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut TOURISM AND MARKETING – Personal Services account by \$3,460.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Oliver and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Pereira, duly seconded, to cut TOURISM AND MARKETING – Purchase of Services account by \$5,500.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Choquette and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Morad and Pereira, duly seconded, to cut TRAFFIC COMMISSION – Personal Services account by \$7,274.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Giesta, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira, Abreu and Giesta, duly seconded, to cut TREASURER – Personal Services account by \$27,190.00.

Adopted – Yeas 8, Nays 3. (Councillors Burgo, Carney and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut TREASURER – Purchase of Services account by \$27,190.00.

Adopted – Yeas 7, Nays 4. (Councillors Burgo, Carney, Gomes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut VETERANS – Personal Services account by \$29,010.00.

Adopted – Yeas 9, Nays 2. (Councillors Baptiste and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Pereira, duly seconded, to cut VETERANS – Other Charges/Expenses account by \$200,000.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Choquette and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Morad and Pereira, duly seconded, to cut ZOOLOGICAL – Personal Services account by \$77,883.00.

Adopted – Yeas 7, Nays 4. (Councillors Abreu, Baptiste, Burgo and Gomes OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Pereira and Morad, duly seconded, to cut ZOOLOGICAL SERVICES – Purchase of Services account by \$16,992.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut ZOOLOGICAL SERVICES – Supplies account by \$21,228.00.

Adopted – Yeas 6, Nays 4. (Councillors Baptiste, Burgo, Carney and Gomes OPPOSED.) (Councillor Abreu not present for vote.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CITY UTILITIES - Purchase of Services account - by \$29,266.00.

Adopted – Yeas 7, Nays 3. (Councillors Baptiste, Burgo and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut HEALTH INSURANCE - Purchase of Services account - by \$750,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Gomes, Lopes and Pereira OPPOSED.)

IT WAS VOTED, on a motion and duly seconded, Yeas 10, Nays 1, to waive Rule 1 in order to extend and continue the Special Meeting of the City Council after midnight. (Councillor Gomes OPPOSED.

WRITTEN MOTION, by Councillor Pereira, duly seconded, to cut SCHOOL DEPARTMENT - by \$1,700,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Oliver, Giesta, Carney and Pereira, duly seconded, to cut SNOW REMOVAL - by \$150,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Choquette, Gomes and Morad OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut SULLIVAN’S LEDGE – reduce allocation for EPA unfunded mandate by \$150,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Gomes, Oliver and Pereira OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut WASTE COLLECTION – reduce waste collection allocation by \$175,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Burgo, Oliver and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Giesta and Morad, duly seconded, to cut ZEITERION THEATRE – remove expense allocation by \$583,996.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Burgo, Choquette, Lopes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Morad, Pereira and Giesta, duly seconded, to cut AIRPORT ENTERPRISE FUND – Personal Services account by \$16,862.00.

Adopted – Yeas 7, Nays 4. (Councillors Burgo, Gomes, Lopes and Oliver OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut AIRPORT ENTERPRISE FUND – Purchase of Services account by \$26,559.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Choquette, Gomes and Oliver OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CABLE ACCESS ENTERPRISE FUND – Personal Services account by \$14,552.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut CABLE ACCESS ENTERPRISE FUND – Purchase of Services account by \$14,119.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CABLE ACCESS ENTERPRISE FUND – Supplies account by \$444.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CABLE ACCESS ENTERPRISE FUND – Personal Services account by \$14,552.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut CABLE ACCESS ENTERPRISE FUND – Purchase of Services account by \$14,119.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Gomes OPPOSED.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut CABLE ACCESS ENTERPRISE FUND – Supplies account by \$444.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Giesta and Lopes OPPOSED.)

WRITTEN MOTION, by Councillor Morad, duly seconded, to cut WATER ENTERPRISE FUND – Personal Services account by \$509,029.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Gomes, Lopes and Pereira OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut WATER ENTERPRISE FUND – Purchase of Services account by \$347,665.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Gomes and Oliver OPPOSED.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut WATER ENTERPRISE FUND – Supplies account by \$92,835.00.

Adopted – Yeas 6, Nays 5. (Councillors Baptiste, Burgo, Carney, Gomes and Lopes OPPOSED.)

WRITTEN MOTION, by Councillors Morad and Pereira, duly seconded, to cut WASTEWATER SPECIAL REVENUE FUND – Personal Services account by \$193,205.00.

Adopted – Yeas 6, Nays 5. (Councillors Abreu, Baptiste, Carney, Gomes and Oliver OPPOSED.)

WRITTEN MOTION, by Councillor Carney, duly seconded, to cut WASTEWATER SPECIAL REVENUE FUND – Purchase of Services account by \$1,000,000.00.

Adopted – Yeas 6, Nays 4. (Councillors Abreu, Choquette, Gomes and Lopes OPPOSED.)
(Councillor Baptiste not present for vote.)

WRITTEN MOTION, by Councillors Pereira and Morad, duly seconded, to cut WASTEWATER SPECIAL REVENUE FUND – Supplies account by \$65,318.00.

Adopted – Yeas 6, Nays 4. (Councillors Burgo, Carney, Gomes and Oliver OPPOSED.)
(Councillor Baptiste not present for vote.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut WASTEWATER SPECIAL REVENUE FUND – Other Charges/Expenses account by \$9,783.00.

Adopted – Yeas 7, Nays 4. (Councillors Baptiste, Burgo, Lopes and Pereira OPPOSED.)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 14, 2025

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS

Personal Services	\$693,253	\$671,812
Purchase of Services	239,435	221,477
Supplies	3,500	3,400
Other Charges & Expenses	26,710	23,710
Capital Outlay	0	
Total	\$962,898	\$920,399

AUDITOR

Personal Services	\$720,500	\$698,216
Purchase of Services	171,546	154,391
Supplies	3000	
Other Charges & Expenses	3600	
Capital Outlay	0	
Total	\$898,646	\$859,207

CHIEF FINANCIAL OFFICER

Personal Services	\$377,632	\$3369,845
Purchases of Services	12,935	11,965
Supplies	880	830
Other Charges & Expenses	999	949
Capital Outlay	0	
Total	\$392,446	\$383,589

CITY CLERK

Personal Services	\$515,787	499,834
Purchase of Services	32,266	30,653
Supplies	2,600	2500
Other Charges & Expenses	788	
Capital Outlay	0	
Total	\$551,441	\$533,775

CITY COUNCIL

Personal Services	\$821,842	797,950
Purchase of Services	44,295	43,188
Supplies	10,400	10,192
Other Charges & Expenses	19,000	18,620
Capital Outlay	0	
Total	\$895,537	\$869,950

COMMUNITY SERVICES

Personal Services	\$1,126,835	\$1,106,835
Purchase of Services	318,526	294,637
Supplies	19,140	18,757
Other Charges & Expenses	26,808	26,272
Capital Outlay	0	
Total	\$1,491,309	\$1,446,501

ELECTIONS

Personal Services	\$528,105	522,824
Purchase of Services	198,862	112,919
Supplies	5,108	
Other Charges & Expenses	75	
Capital Outlay	0	
Total	\$732,150	\$640,926

EMERGENCY MEDICAL SERVICES

Personal Services	\$4,829,657	\$4,686,206
Purchase of Services	620,423	608,015
Supplies	266,946	256,268
Other Charges & Expenses	52,938	
Capital Outlay	371,859	
Total	\$6,141,823	\$5,975,286

FACILITIES & FLEET MANAGEMENT

Personal Services	\$4,552,123	\$4,423,882
Purchase of Services	2,301,284	2,094,168
Supplies	2,421,605	2,179,444
Other Charges & Expenses	500	400
Capital Outlay	380,283	
Total	\$9,655,795	\$9,078,177

<u>FIRE</u>		
Personal Services	\$21,574,844	\$21,274,844
Purchase of Services	516,663	506,330
Supplies	251,533	246,502
Other Charges & Expenses	106,304	104,178
Capital Outlay	469,664	
Other Financing Uses	18,595	
Total	\$22,937,603	\$22,620,113
<u>HEALTH</u>		
Personal Services	\$1,269,365	\$1,215,035
Purchase of Services	112,812	101,531
Supplies	32,217	27,217
Other Charges & Expenses	1,800	
Capital Outlay	0	
Total	\$1,416,194	\$1,345,583
<u>INSPECTIONAL SERVICES</u>		
Personal Services	\$1,326,391	\$1,248,418
Purchase of Services	30,920	29,327
Supplies	10,375	
Other Charges & Expenses	1,562	
Capital Outlay	0	
Total	\$1,369,248	\$1,289,682
<u>LABOR RELATIONS</u>		
Personal Services	\$474,430	\$455,057
Purchase of Services	256,136	213,636
Supplies	1,581	
Other Charges & Expenses	1,975	
Capital Outlay	0	
Total	\$734,122	\$672,249
<u>LIBRARY</u>		
Personal Services	\$2,055,785	\$2,016,577
Purchase of Services	937,582	862,575
Supplies	141,740	
Other Charges & Expenses	36,165	
Capital Outlay	0	
Total	\$3,171,272	\$3,057,057
<u>LICENSING</u>		
Personal Services	\$143,591	142,541
Purchase of Services	12,564	
Supplies	2,990	
Other Charges & Expenses	600	
Capital Outlay	0	
Total	\$159,745	\$158,695
<u>MANAGEMENT INFORMATION SYSTEMS</u>		
Personal Services	\$1,374,316	\$1,319,343
Purchase of Services	1,626,531	1,463,877
Supplies	9,390	9,202
Other Charges & Expenses	120,975	108,877
Capital Outlay	0	
Total	\$3,319,488	2,901,299
<u>MAYOR</u>		
Personal Services	\$823,094	801,823
Purchase of Services	80,999	
Supplies	6,680	
Other Charges & Expenses	10,643	
Capital Outlay	0	
Total	\$921,416	\$900,045
<u>PLANNING</u>		
Personal Services	\$616,226	\$597,167
Purchase of Services	117,337	94,087
Supplies	250	
Other Charges & Expenses	8,087	
Capital Outlay	0	
Total	\$741,900	\$699,591
<u>POLICE</u>		
Personal Services	\$26,462,800	\$25,462,800
Purchase of Services	1,774,432	1,614,733
Supplies	271,365	224,228
Other Charges & Expenses	374,906	352,412
Capital Outlay	76,888	
Total	\$28,960,391	\$27,751,061

<u>PUBLIC INFRASTRUCTURE</u>		
Personal Services	\$3,476,836	\$3,192,319
Purchase of Services	676,665	565,825
Supplies	978,899	949,532
Other Charges & Expenses	7,085	
Capital Outlay	0	
Total	\$5,139,485	\$4,714,761
<u>PURCHASING</u>		
Personal Services	\$378,776	\$367,061
Purchase of Services	14,700	
Supplies	3,375	
Other Charges & Expenses	1,075	
Capital Outlay	0	
Total	\$397,926	\$386,211
<u>RECREATION AND PARKS</u>		
Personal Services	\$780,909	\$756,757
Purchase of Services	51,342	50,315
Supplies	3,120	
Other Charges & Expenses	1,200	
Capital Outlay	0	
Total	\$836,571	\$811,392
<u>RESILIENCE AND ENVIRONMENTAL STEWARDSHIP</u>		
Personal Services	\$536,255	\$519,670
Purchase of Services	57,291	27,291
Supplies	1,525	
Other Charges & Expenses	13,270	
Capital Outlay	0	
Total	\$608,341	\$561,756
<u>SOLICITOR</u>		
Personal Services	\$1,,245,176	\$1,201,965
Purchase of Services	840,779	520,779
Supplies	31,150	21,150
Other Charges & Expenses	35,639	34,926
Capital Outlay	0	
Total	\$2,152,744	\$1,778,820
<u>TOURISM / MARKETING</u>		
Personal Services	\$172,973	\$169,513
Purchase of Services	79,536	74,036
Supplies	3,000	
Other Charges & Expenses	12,876	
Capital Outlay	0	
Total	\$268,385	\$259,425
<u>TRAFFIC COMMISSION</u>		
Personal Services	\$352,762	\$345,488
Purchase of Services	73,756	
Supplies	36,400	
Other Charges & Expenses	1,000	
Capital Outlay	0	
Total	\$463,918	\$456,644
<u>TREASURER</u>		
Personal Services	\$879,128	\$851,938
Charges & Services	256,668	229,478
Supplies	5,000	
Other Charges & Expenses	7,000	
Capital Outlay	0	
Total	\$1,147,796	\$1,075,847
<u>VETERANS</u>		
Personal Services	\$307,014	278,004
Purchase of Services	25,400	
Supplies	26,300	
Other Charges & Expenses	1,503,118	1,303,118
Capital Outlay	0	
Total	\$1,861,832	\$1,632,822
<u>ZOO</u>		
Personal Services	\$1,465,187	\$1,387,304
Purchase of Services	169,921	152,929
Supplies	353,800	333,572
Other Charges & Expenses	33,250	
Capital Outlay	0	
Total	\$2,022,158	\$1,906,055

<u>CITY UTILITIES</u>			
Purchase of Services	\$1,463,288	\$1,434,022	\$1,463,288
Total	\$1,463,288	\$1,434,022	
<u>COURT JUDGEMENTS</u>			
Other Charges & Expenses	\$300,000		
Total	\$300,000		
<u>DEBT SERVICE</u>			
Debt Service	\$10,200,585		
Total	\$10,200,585		
<u>EMPLOYEE BENEFITS</u>			
Personal Services	\$357,000		
Purchase of Services	266,793		
Other Financing Uses	250,000		
Total	\$873,793		
<u>HEALTH INSURANCE</u>			
Purchase of Services	\$21,200,000	\$20,450,000	
Total	\$21,200,000	\$20,450,000	
<u>INTERGOVERNMENTAL ASSESSMENTS</u>			
Purchase of Services	\$7,875,098		
Total	\$7,875,098		
<u>LIABILITY INSURANCE</u>			
Other Charges & Expenses	\$1,177,601		
Total	\$1,177,601		
<u>LIFE INSURANCE</u>			
Purchase of Services	\$229,648		
Total	\$229,648		
<u>OTHER MUNICIPAL</u>			
Purchase of Services	\$82,000		
Total	\$82,000		
<u>PENSION CONTRIBUTION</u>			
Purchase of Services	\$43,607,204		
Total	\$43,607,204		
<u>SCHOOL</u>			
General Expenses	\$246,510,314	\$244,810,314	
Transportation	\$16,048,065		
Total	\$265,558,379	\$260,858,379	
<u>SNOW REMOVAL</u>			
Personal Services	\$2,000		
Purchase of Services	\$448,000	\$298,000	
Total	\$450,000	300,000	
<u>SULLIVAN'S LEDGE</u>			
Purchase of Services	\$199,345	\$99,345	
Supplies	52,000		
Total	\$251,345	\$151,345	
<u>WASTE COLLECTION AND DISPOSAL</u>			
Purchase of Services	\$9,311,627	\$9,136,627	
Supplies	47,516		
Total	\$9,359,143	\$9,184,143	
<u>TRANSFER TO OTHER FUNDS</u>			
Other Financing Uses	\$72,314		
Total	\$72,314		
<u>UNEMPLOYMENT COMPENSATION</u>			
Purchase of Services	\$104,172		
Total	\$104,172		
<u>WORKERS COMPENSATION</u>			
Personal Services	\$270,530		
Purchase of Services	\$15,000		
Total	\$285,530		
<u>ZEITERION THEATRE</u>			
Purchase of Services	\$579,731	0	
Supplies	4,265	0	
Total	\$583,996	0	

TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$460,838,400	\$452,890,321
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Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Budget Order Adopted as Amended – Yeas 10, Nays 1. (Councillor Gomes OPPOSED.)

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0811)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation:

<u>AIRPORT</u>		
Personal Services	\$545,226	\$528,364
Purchase of Services	\$309,544	\$282,985
Supplies	\$ 39,577	
Other Charges & Services	\$ 31,335	
Debt Service	\$118,106	
Other Financing Uses	\$330,673	
Total	\$1,374,461	\$1,331,040
Estimated Income from Operations	\$1,374,461	\$1,331,040
Difference to be Raised by Taxation	\$0	

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 11, Nays 0.

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0812)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following sums set against the Hotel and Lodging Tax account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation:

<u>ARTS, CULTURE AND TOURISM FUND</u>	
Purchase of Services	\$129,600
Difference to be Raised by Taxation	\$129,600

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the Budget Orders – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Giesta OPPOSED.)

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0813)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following sums set against the Enterprise Fund account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation:

CABLE ACCESS ENTERPRISE FUND

Personal Services	\$727,622	\$713,070
Purchase of Services	\$282,381	\$268,262
Supplies	\$ 44,357	\$ 43,913
Other Charges & Expenses	\$ 34,870	
Capital Outlay	\$100,000	
Other Financing Uses	\$299,652	
Total	\$1,488,882	\$1,459,767
Estimated Income from Operations	\$1,488,882	\$1,459,767
Difference to be Raised by Taxation	\$ 0	

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0814)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the sum of SIXTY-SIX THOUSAND, FIVE HUNDRED DOLLARS (66,500) now standing to the credit of the account of CCDA-TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

COMMISSION FOR CITIZENS WITH DISABILITIES

PURCHASE OF SERVICES.....	\$64,000
SUPPLIES.....	\$ 2,500

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0815)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation:

DOWNTOWN PARKING

Personal Services	\$299,159
Purchase of Services	\$253,828
Supplies	\$ 25,300
Debt Service/Other Uses	\$285,938
Other Financing Uses	\$248,887
Total	\$1,113,112
Estimated Income from Operations	\$1,113,112
Difference to be Raised by Taxation	\$ 0

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Morad OPPOSED.)

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0816)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Personal Services	\$2,480,459	\$ 2,287,254
Purchase of Services	\$18,629,676	\$17,629,676
Supplies	\$635,179	\$ 569,861
Other Charges & Expenses	\$468,882	\$ 459,099
Capital Outlay	\$164,391	
Debt Service	\$10,609,086	
Other Financing Uses	\$2,609,038	
Total	\$35,596,711	\$34,328,405
Estimated Income from Operations	\$35,596,711	\$34,328,405
Difference to be Raised by Taxation	\$ 0	

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0817)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 14, 2025

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation:

WATER

Personal Services	\$5,718,171	\$5,209,142
Purchase of Services	\$3,862,945	\$3,515,280
Supplies	\$1,547,247	\$1,454,414
Other Charges & Expenses	\$ 16,568	
Debt Service	\$5,308,498	
Other Financing Uses	\$4,451,077	
Total	\$20,904,506	\$19,954,977
Estimated Income from Operations	\$20,904,506	\$19,954,977
Difference to be Raised by Taxation	\$ 0	

Referred to the Quasi Committee of the Whole – May 14, 2025.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Morad OPPOSED.)

Rule 40 Waived – Yeas 10, Nays 1. (Council President Burgo OPPOSED.)

Presented to the Mayor for approval June 24, 2025.

Approved June 25, 2025. (#0818)

On a motion, the Council then adjourned at 1:45 a.m. - June 24, 2025

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL