
CITY OF NEW BEDFORD, MASSACHUSETTS

JONATHAN F. MITCHELL
MAYOR

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
PATRICK J. SULLIVAN, DIRECTOR

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM



HOME INVESTMENT PARTNERSHIP PROGRAM



EMERGENCY SOLUTIONS GRANT PROGRAM



FISCAL YEAR 2012 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2012—JUNE 30, 2013

CAPER

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT EXECUTIVE SUMMARY FISCAL YEAR 2012

The City of New Bedford, Massachusetts is pleased to present an Executive Summary of its Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2012 through June 30, 2013. There are three main purposes to the production of the CAPER:

1. To provide the U.S. Department of Housing and Urban Development [HUD] with necessary information to assess the City's ability to carry out its housing and community development programs in accordance with all applicable rules and regulations;
2. To provide HUD with information necessary for its Annual Report to Congress; and
3. To inform City residents of the housing and community development activities undertaken on their behalf.

The City of New Bedford's CAPER has been prepared in accordance with the HUD memorandum dated March 25, 1998. The full CAPER document contains discussions that overview housing, homelessness, and community priorities articulated in the City's five year *Consolidated Plan FY2010 - FY2014*, resources available and actions undertaken during fiscal year 2012 in response to those priorities and a self evaluation of progress made during the past year in addressing identified priority needs set forth in both the City's *Consolidated Plan* and its *Fiscal Year 2012 Action Plan*.

A draft of the CAPER was available for public review from September 12th through September 27th, 2013 in libraries, City Hall, and the Office of Housing & Community Development. A notice of the draft CAPER's availability was published in the Standard Times on September 12th, 2013.

Summary of Resources and Expenditures

During FY12, over \$5.9 million was expended/committed for housing and community development programs and projects funded in whole or in part by the City of New Bedford. Figure 1 depicts these funds by source:

Figure 1: Available FY12 Funding

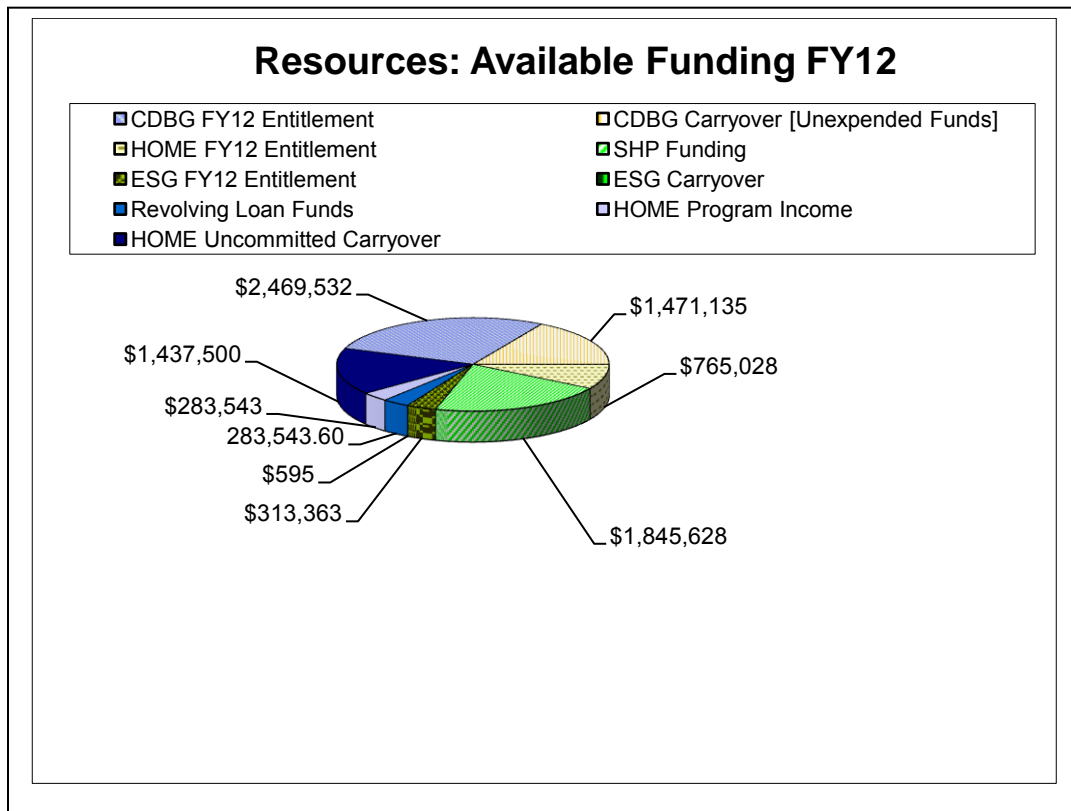
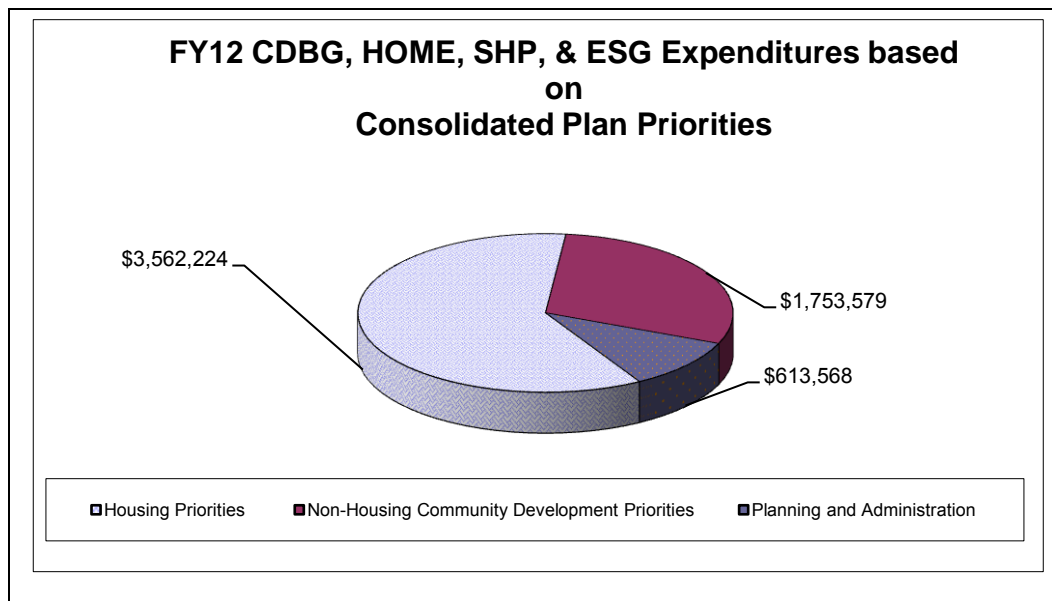


Figure 2 depicts the total investment of housing and community development funds in the City of New Bedford by Consolidated Plan Priority¹. Expenditures are limited to costs paid during the report period, only, and represent only the portion of projects funded out of the Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grants (ESG) Programs.

Figure 2: Total Funds Expended by Priority



Accomplishments

The City of New Bedford, acting through its Office of Housing and Community Development, conducted a series of public forums, both educational and technical, with an eye toward empowering its citizenry and engaging the public sector in developing a realistic response to the Community's articulated needs and priorities for fiscal year 2012. The product of those meetings and subsequent application process led to the development of the *FY12 Action Plan*.

During FY12, the City of New Bedford made significant progress in response to the priorities, strategic objectives, and performance measurements identified in the *FY12 Action Plan* and the *Consolidated Plan*. Those accomplishments are summarized using the following three categories: Housing Priorities, Non-Housing Priorities, and Planning & Administration².

¹ For the purposes of this Executive Summary, *Consolidated Plan* priorities were summarized into the three major groups depicted here; please refer to the complete CAPER for a full discussion of priorities, strategic objectives and performance measurements.

1. Housing Priorities

The City's *Consolidated Plan* identifies a series of priorities related to housing against which all annual subsequent Action Plans are based, including:

- Affordable Housing, Homeownership, Homebuyer Assistance
- Shelter, Services, and Affordable Housing Options for Non-Profit Caregivers assisting the Homeless
- Reducing Lead-Paint Hazards

The following chart identifies the extent to which activities undertaken in fiscal year 2012 responded to these priorities:

Priorities	Activity	\$ Expended	Accomplishments
Affordable Housing, Homeownership, Homebuyer Assistance	Neighborhood's First, First Time Homebuyer Assistance	\$85,768 (HOME)	Provided 5 families with down payment/closing costs, rehab and/or gap assistance
	HOME/CHDO	\$307,619 (HOME)	Provided funding for new project that involves acquisition and rehabilitation of property that will be sold to a first time home buyer. Other funds were expended for a rental project reported in the last Fiscal Year, but was completed this Year.
	HOME/ Rental Housing	\$440,045 (HOME)	Provided funding for rental housing units.
	HOME Initiatives	\$357,517 (HOME)	Provided funding assistance for rehabilitation of 2 family property that was sold to an income eligible first time home buyer.
	Emergency Repair Program	\$47,690 (CDBG)	Provided rehab assistance for 10 units of housing
	Financial Assistance Program	\$82,416 (CDBG)	Provided rehab assistance for 3 units of housing
	Housing Accessibility	\$94,193 (CDBG)	Provided 13 units with accessibility improvements
Shelter, Services and Affordable Housing Options to assist those experiencing or threatened with Homelessness	Service Delivery- Housing	\$196,415 (CDBG)	Costs associated with the housing revolving loan fund and grant programs offered through the OHCD
	Emergency and Transif. Shelter Op. Cost Assistance	\$113,222 (ESG)	Emergency Shelter for 670 persons

Shelter, Services and Affordable Housing Options, (Continued)	Homeless Prevention Programs	\$48,241 (ESG)	Fuel Assistance, Furnishings & First Month's Rent Programs assisted 113 persons
	Homeless Assistance Housing	\$1,699,193 (SHP) \$73,331 (ESG)	Provided 14 units of transitional housing and 19 units of subsidized permanent housing with supportive services exclusively for homeless individuals and families
Reducing Lead Paint Hazards	CDBG Lead Paint Abatement	\$16,574 (CDBG)	Provided lead paint abatement assistance to 9 units
HOUSING PRIORITIES TOTAL:		\$3,562,224	

2. Non-Housing Priorities

The City's *Consolidated Plan* identifies a series of priorities related to housing against which all annual subsequent Action Plans are based, including:

- Public Services
- Removal of Architectural Barriers
- Economic Development
- Infrastructure Replacement

The following chart identifies the extent to which activities undertaken in fiscal year 2012 responded to these priorities:

Priority	Activity	\$\$ Expended	Accomplishments
Public Services	CDBG public service projects	\$351,234 (CDBG)	24 public service activities ranging from recreation and arts programs to legal services, case management and transportation services provided services to 12,341 individuals, 51% of whom were extremely low income, 36% of whom were low income and 10% of whom were moderate income.

Priority	Activity	\$ Expended	Accomplishments
Public Facilities	Various public facilities and neighborhood improvements	\$42,737 (CDBG)	Improvements to the Hillman Street Gym and the Zeiterion Theatre.
	Project Management	\$75,940 (CDBG)	Project management associated with CDBG funded projects
Economic Development	Storefront/Facade Reimbursement Program	\$19,451 (CDBG)	Provided 17 storefront rehabilitation grants to assist business owners with façade improvements
	NBEDC Activities	\$651,605 (CDBG)	Provided 8 Economic Development Loans that will result in the creation of 12 FTE jobs and the retention of 14 jobs
Public Infrastructure	Streets and Sidewalks	\$264,306 (CDBG)	Street and sidewalk repair in eligible Census Tracts
	Clearance & Demolition	\$4,875 (CDBG)	Spot blight Demolition
	Vacant Lot Restoration/Community Gardens	\$9,157 (CDBG)	Restoration of vacant lots through community gardens and landscaping
	Playground Improvements	\$337,654 (CDBG)	Site improvements at Ashley, Hazelwood & Brooklawn Park
NON-HOUSING TOTAL:		\$1,756,959	

3. **Planning and Administration**

The following activities were undertaken in support of the City's need for comprehensive and individual community efforts to create and upgrade outdated plans and other local regulatory documents as well as to assist communities in evaluating their infrastructure needs through special studies and planning efforts.

Activity	\$\$ Expended	Accomplishments
Planning and Administration:	\$613,949 (CDBG, HOME & ESG)	General administration and compliance associated with CDBG, HOME and ESG programs
PLANNING/ADMINISTRATION TOTAL:	\$613,949	

In addition to housing and non-housing priorities, the City directed significant resources into targeted neighborhoods, directing resources and initiatives to meet the prioritized needs of these neighborhoods. These resources are captured under both the housing and non-housing priority charts and are further highlighted in the body of the FY12 CAPER.

Conclusions

During FY12, the City of New Bedford made significant progress in implementing its Housing and Community Development goals and priorities as set forth in its *Consolidated Plan* and *FY12 Action Plan*. Many of these activities stand out as having an exceptionally positive impact on improving the quality of life for the City's low and moderate-income residents. All of these activities have come to fruition as the result of an active public process, community input, careful planning, and a significant commitment of financial resources while providing tremendous opportunities for low and moderate-income individuals and families, both young and old, throughout the City of New Bedford.

In evaluating the effectiveness of serving low and moderate-income residents, the City of New Bedford is pleased to report that more than 98% of CDBG funds were expended on activities benefiting low and moderate-income residents, well in excess of the required 70%. All HOME and ESG funding beneficiaries were persons of low-moderate income.

The City of New Bedford is proud of its achievements during FY12 and looks forward to serving its residents in FY13. We remain confident that this high-level of performance can be maintained as we continue exploring innovative opportunities to improve the quality of life for our low and moderate-income citizenry.

PUBLIC MEETINGS



INFRASTRUCTURE IMPROVEMENTS



**Acushnet Avenue Marketplace Project-
Infrastructure improvements to Acushnet Avenue
A commercial Gateway Restoration Initiative utilizing
CDBG and Mass Works funding**

COMMUNITY RESTORATION





City of New Bedford
Mayor Jon Mitchell
Office of Housing & Community Development
Patrick J. Sullivan, Director

CitiWorks Program

*Funded by the Department of Housing and Urban Development's
Community Development Block Grant (CDBG) Program*

Neighborhood Improvement Mini-grants
Information Session: Wednesday, March 13, 2013 @ 5pm
OHCD, 608 Pleasant St., New Bedford, MA

Up to \$2,000 for landscaping, beautification,
trees, community gardens and other neighborhood
improvement projects.

Application Deadline: Friday, April 12, 2013 at noon

Call the Office of Housing and Community Development for more information:
508.979.1500 ~ 508.979.1581
TTY 508-979-1661



Harmony Gardens – Community Garden Program
Restoration of a former vacant blighted lot



PUBLIC SERVICES



Team Builders Program



Youth Build



United Way Hunger Commission



Trips for Kids Explore Your Environment



North Star Farmers Market-Clasky Park



North Star Learning Centers Acushnet Heights Youth Club



Art Works Teen Program

Parks, Recreation, Beaches – Easter Egg Hunt



HOUSING

FIRST TIME HOMEBUYER



HOUSING



South Sixth Street and Purchase Street – Foreclosure – Receivership Rehabilitation Project is being funded with HOME, and NSP funds.



Housing Accessibility



AFFORDABLE HOUSING TAX CREDIT PROJECTS with HOME FUNDS



The rehabilitation of Cliftex Lofts on Riverside Ave is being funded with HOME funds for 76 units of Senior Housing.



Oscar Romero House – Community Action for Better Housing, Inc. Allen Street - HOME funds – 11 units.

PUBLIC FACILITIES

Brooklawn Park Playground and Splashpad



Installation of New Brooklawn Park Playground, Splash Pad, Adult Fitness and Pavilion Area



CAPER

JULY 1, 2012 - JUNE 30, 2013

1. INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared in accordance with guidance provided by the U.S. Department of Housing and Urban Development for annual performance reporting. This report summarizes the performance of the City of New



Bedford in administering Fiscal Year 2012 Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs.

Summary data based upon reports generated by the Integrated Disbursement and Information System (IDIS) are attached to the final version of this CAPER. The IDIS summary reports provide precise financial and beneficiary detail that supplements the narrative presented herein. Maps and photo are also included to afford a visual display of the completed projects.

In June 2012, OHCD planned, prepared and submitted to the U.S. Department of Housing and Urban Development its *Fiscal 2012 Action Plan* for the CDBG Program, the ESG Program, and the HOME Investment Partnership Program. This annual plan adheres to the priorities articulated in the five-year Consolidated Plan 2010-2014 and describes recommendations for specific projects and services to address housing, community and economic development, emergency shelter and homelessness needs identified through the citizen participation process. The five-year plan covers the period from July 1, 2010 through June 30, 2014.

In FY 2012 (July 1, 2012 – June 30, 2013), the City received three entitlement grants (CDBG, HOME and ESG) that are covered by this report as follows:

Grant Program		Funds Made Available During Fiscal Year 2012
Community Development Block Grant Programs (CDBG)	Entitlement:	\$3,940,667
	Revolving Loan Fund [including Program Income]:	\$ 283,544
	TOTAL:	\$4,224,211
	TOTAL Expenditures:	\$2,693,555
HOME Investment Partnership Program (HOME)	Entitlement:	\$ 765,028
	Program Income:	\$ 435,111
	TOTAL:	\$1,200,139
EMERGENCY SHELTER GRANT PROGRAM (ESG)	Entitlement:	\$ 313,363
	TOTAL:	\$ 313,363

This CAPER identifies progress in carrying out the annual Consolidated Plan, provides the City with an *opportunity to assess its annual performance in relationship to its overall five-year Consolidated Plan* priorities and objectives, and discusses what actions or changes it may contemplate as a result of its annual performance. In addition to these three entitlement programs, this CAPER also highlights funding and activities related to the McKinney-Vento Homeless Assistance Act from which the City receives Supportive Housing Program Funding (*See Homelessness Section 4 for a breakdown of funding for the McKinney-funded programs*).

A. SUMMARY OF CITIZEN PARTICIPATION PROCESS & COMMENTS

The City of New Bedford administered its consolidated entitlement programs in accordance with its Citizen Participation Plan, holding public hearings and disseminating information in a timely fashion. Notices regarding the publication of the Action Plan public hearings were printed in the *Standard-Times* on January 4, 2012; in the January issue of the *Cape Verdean News*, in *Vocero Hispano* on January 6, 2012; and in *O Jornal* on January 6, 2012. Notices and advertisements were provided in English, Portuguese and Spanish. In addition, staff members from the Office of Housing & Community Development attended several neighborhood, community, and City Council meetings to discuss CDBG, HOME and ESG funded projects, to offer resources for specific community initiatives, to provide general information regarding the programs, and to continue to assess critical or changing needs in the community.



In accordance with HUD regulations, a draft of the CAPER was made available to the public for a fifteen day review and comment period prior to its submission to HUD. The draft CAPER document was placed in five (5) public locations within the City of New Bedford.

Those locations were: the Office of Housing & Community Development, 608 Pleasant Street; the City Clerk's Office (City Hall), 133 William Street; the Main Branch of the New Bedford Free Public Library, 613 Pleasant Street; the Wilks Library (North End), 1911 Acushnet Avenue; and the Howland Green Library (South End), 3 Rodney French Boulevard.

The draft version of this Fiscal Year 2012 CAPER has been placed for review (at the same designated locations) during the 15-day public comment/review period beginning September 12, 2013 and ending on September 27, 2013.

B. NARRATIVE STATEMENTS

1. Assessment of One-Year and Five-Year Goals and Objectives

This section will demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in the City's five year Consolidated Plan. The activities undertaken during the program year (FY 2011) addressed virtually all of the specific objectives identified in the five year consolidated plan completed in May, 2010.

[a] The Housing and Homeless Strategic Plan

Five-year Housing and Homeless objectives:

- Increasing the amount of decent, safe and sanitary housing by supporting the rehabilitation of substandard units, especially those in 1 to 3-unit structures.
- Increasing the supply of rental housing affordable to low and moderate income households;
- Supporting the development of affordable housing for persons with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled and persons with AIDS and related diseases;
- Expanding opportunities for home ownership among those households presently unable to purchase their own homes;
- Providing affordable housing options to non-profit care givers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately and publicly-owned housing; and
- Minimizing displacement involving involuntary permanent relocation.

How the Housing and Homeless objectives were met during FY2012:

CDBG, HOME, ESG and SHP funded activities undertaken during the program year addressed all of the objectives outlined in the previous section. All of the City of New Bedford housing programs undertaken by the Office of Housing and Community Development are designed to meet those objectives.

Several CDBG financed housing programs have been developed to respond to these specific needs. The Emergency Repair program, a housing rehabilitation program specifically tailored to respond to emergency and necessary repairs to enable homeowners to remain in their homes, is one example of how this is accomplished.

Likewise, other programs undertaken by the Office of Housing & Community Development are also designed to meet these objectives. These programs include the De-leading Program where funding is set aside for the sole purpose of assisting homeowners with lead paint abatement, and the Housing Accessibility Program allowing modifications to the home so as to allow persons with physical disabilities to remain in their home. Several HOME financed housing



programs have been continually operating to meet the objectives outlined in the previous section--both for first time home-buyers and for owners of rental property with units occupied by low and moderate-income tenants. HOME funds were also allocated during the program year to larger developments that meet the special housing needs of homeless, mentally ill, and persons in recovery from substance abuse. Finally, HOME funds were committed to the development of several rental housing projects that are being financed in collaboration with State funding.

The City directed all of its homeless and housing resources received through the entitlement programs to meet the objectives set forth in the five-year plan. The entire allocation of Emergency Solutions Grant (ESG) funds support programs administered by agencies that participate in the City's Homeless Service Provider's Network (HSPN), a consortium of roughly fifty agencies, municipal departments and non-profit organizations. The HSPN meets monthly to address issues associated with the provision of services to the homeless and potentially homeless population in the City of New Bedford through the Continuum of Care.

In addition, a Supportive Housing Program Grant (SHP) of \$1,921,095 was awarded during Fiscal Year 2012 enabling the City of New Bedford to meet the special housing needs of the populations described previously while assisting in meeting the needs of other homeless individuals located in the City.

McKinney-Vento Funding Expenditures FY12		
Agency	Program	Funded Amount
Positive Action Against Chemical Addiction, Inc.	STEP-Up Program - Permanent Housing with supportive services	\$269,753
SE MA Veteran's Transition House, Inc	Network House - Transitional Housing Program with supportive services	\$95,210
Catholic Social Services of Fall River, Inc.	Portico Program – Permanent Housing program with supportive services	\$615,341
Catholic Social Services of Fall River, Inc.	Prism Program Permanent Housing program with supportive services	\$206,174
Catholic Social Services of Fall River, Inc.	Donovan House—Transitional Housing for Women with Children	\$195,320
Steppingstone, Inc.	The Welcome Home Program	\$162,865
Steppingstone, Inc.	The Graduate Program Transitional Housing with supportive services	\$96,257
Southeast Regional Network, Inc.	Family Preservation Program Permanent Housing program with supportive services	\$250,651
City of New Bedford's Office of Housing & Community Development	New Bedford Homelessness Management Information System Project	\$29,524
TOTAL		\$1,921,095

The Neighborhood Revitalization Strategies

Strategic Plan five-year objectives

(b) The City of New Bedford's Consolidated Plan articulates a series of performance measurements intended for application within targeted neighborhood revitalization areas. In keeping with the Consolidated Plan's recommendation to increase New Bedford's stock of safe, decent and affordable housing particularly within these targeted areas, the City has instituted a comprehensive Neighborhood Revitalization Strategy. The goal of this strategy is to remove blight and significantly improve the quality of life in some of New Bedford's most deteriorated neighborhoods. To this end, the Office of Housing and Community Development has identified five (5) Revitalization or Target Areas in which to concentrate its improvement initiatives and provide incentives for reinvestment.

These five Revitalization Areas are:

Neighborhood Revitalization Areas	
North End	Including most of census tract 7 and a four-block area in census tract 12, this area is bordered by Coggeshall Street to the south, Belleville Ave. to the east, Coffin Avenue to the north and the ConRail tracks to the west.
Acushnet Heights	Comprised mainly of census tract 13, this area is bordered by Pope Street to the south, Purchase Street to the east, Penniman Street to the north and County Street to the west.
South Central	Comprised primarily of census tract 19, this area is bordered by Potomska Street to the south, South Second Street to the east, Walnut Street to the north and County and Pleasant Streets to the west.
South End	Comprised mainly of census tract 26, this area is bordered by Cove Road and Grit Street to the south, Rodney French Blvd. And JFK Highway to the east, Potomska Street to the north and County Street to the west.
Cove Street	Including most of census tract 27 and a two-block area from census tract 26, this area is bordered by Mott Street to the south, East Rodney French Blvd. To the east, Cove street to the north and Brock Avenue to the west.

In each of these areas, a number of projects are underway which will significantly improve conditions for their residents. In addition, several housing initiatives in the South Central and West End areas have either been completed or are well on their way to completion. Whether it is through rehabilitation or economic development, the City's revitalization efforts continue to change the face of New Bedford's neighborhoods and increase the rate of home ownership in these areas, particularly for persons of low-to-moderate income.

The Consolidated Plan's performance measurement recommendations for target areas are as follows:

Performance Measurements

- Physically improve commercial district (storefront beautification)
- Public Infrastructure improvements to streets and sidewalks
- Address abandoned properties and unused vacant lots
- Reduction in tax title properties
- Improvement in the condition of residential properties
- Increase in the number of first time homebuyers
- Expansion of safe, decent, affordable rental housing
- Improvements to Open Space and Recreation areas

How Neighborhood Revitalization objectives were met during FY12:

- Blighting impacts on neighborhoods were addressed through the housing and commercial rehabilitation programs where properties were salvaged and rehabilitated for low income buyers;
- Public infrastructure improvements, in the form of streets, sidewalks, public spaces, parks, and playgrounds, were prioritized based on need and targeted for improvements; and
- Availability of home ownership programs that converted structures owned by absentee investors into owner occupied housing was increased;
- Additional safe, decent and affordable rental housing for low and very-low income individuals and families was produced by renovating substandard units/structures and creating new units through the conversion of existing non-residential space.
- Public facility improvements benefiting physically challenged individuals were initiated.
- Improvements to the commercial façade of buildings within the commercial districts
- The City continued its Vacant Lot Restoration initiative with plans to create a new community garden in the Acushnet Heights neighborhood.



[c] Non-Housing Community Development Strategic five-year objectives

- Support and promote a vital system of community-based public services by maintaining and expanding the physical infrastructure through planning, acquisition, construction, renovation and restoration of facilities;
- Support projects which improve access through the removal of architectural or physical barriers;
- Provide services which fill priority service gaps [that include] public safety and domestic violence prevention;
- Address economic development of New Bedford, with emphasis on creating permanent employment opportunities; promote neighborhood-based revitalization efforts and provide financial and technical assistance to businesses and individuals within CD-eligible census tracts.
- Respond to the needs for infrastructure replacement and repair, as a factor in both economic development activities and in creating or improving low and moderate-income housing; this includes replacement or repair of streets and water mains, removing the supply of extremely distressed abandoned buildings through a strategic demolition process, and graffiti removal.
- Strengthen neighborhoods in need by following four objectives:
 1. Help neighborhoods overcome barriers to economic vitality and overcome blight;
 2. Empower communities by promoting neighborhood participation in identifying needs, developing projects, and resolving their own problems at the neighborhood level;

3. Promote improvement in the coordination of services at the neighborhood level, and organize public services built around identified needs of individuals within the community; and
4. Create stronger linkages between public services and physical development projects to address priorities and enhance positive impacts in a given geographic area.

How Non-Housing Community Development strategies were met during FY12:

- The City has funded over thirty non-profit agencies and municipal entities providing public services that included transportation, youth, and elderly programs, domestic violence programs, counseling and homeless prevention activities and recreation programs.
- Renovations of public facilities that primarily serve low and moderate-income residents were undertaken.
- Addressed public infrastructure improvements in targeted census tracts including the renovation of streets, sidewalks, park improvements and replacement of lead service lines.
- Assisted in expanding economic opportunities for low and moderate-income individuals through the continued development of the YouthBuild program and by providing loans and grants to new and existing companies and individuals developing micro-enterprises.
- Assisted faith-based initiatives in serving the low and moderate-income needs of the population including case management and advocacy programs, clinical counseling and shelter assistance.
- Provided assistance to individuals experiencing physical and cognitive limitations through handicap initiatives including elevators and ramps as well as social integration programs.
- Assisted the minority and non-English speaking community through bilingual and trilingual outreach efforts as well as multi-lingual assistance programs and services.



2. Leveraging of Public and Private Funds

The City actively encourages the leveraging of private funds for neighborhood development and community projects.

[a] Community Development Block Grant Program

CDBG Housing and Rehabilitation Programs - A total of \$230,420 was committed for housing rehabilitation loans, emergency housing repairs, accessibility improvements for people with disabilities, de-leading grants and storefront rehabilitation grants, leveraging \$34,219 in private financing.

Economic Development Loan Programs¹ – The New Bedford Economic Development Council used CDBG funds to leverage both non-federal private resources (commercial banks) and federal (Economic Development Administration) funds. The NBEDC leveraged 172,000 in private investment* during FY12 in loan activity.

Under the CDBG program, leveraged resources outlined in the Action Plan for fiscal year 2012 totaled over \$80,277,00 million. These leveraged resources have complemented the implementation of CDBG, ESG, and HOME funding for the City of New Bedford.

[b] HOME Investment Partnership Funding

Over the past year, \$88,893 of HOME funds was disbursed and/or committed through the “Neighborhoods First” First Time HomeBuyer program including; down-payment/ closing costs, gap financing and rehabilitation. This investment assisted 6 units of low and moderate-income households. The HOME First Time HomeBuyer Program leveraged over \$612,016 in private mortgage financing through participating financial institutions. As part of another HOME Neighborhoods First Initiative another \$397,150 of HOME funds was committed for the rehabilitation of two (2) units of housing that was sold to an income eligible first time home buyer. Also, \$164,007 was committed to a CHDO for the acquisition of a two family property that will be rehabilitated and sold to a first time home buyer through a lottery process. In addition, a total of \$300,000 was committed to one rental-housing initiative to assist/create five (5) total units of housing, including a total of 4 units deemed “HOME Assisted.”

This HOME investment leveraged additional public and private funding. Under the HOME program, there is a 50% match exemption requirement for 2012 funding expenditures. The City had significant match utilizing local and state funds that exceeded our match requirement.

[c] Emergency Solutions Grant Program

The City in 2012 received a total of \$313,363 ESG allocation. This included ESG Round I and II funding for eligible shelter, homeless prevention, and rapid re-housing activities. ESG funding leveraged far in excess of the minimum required by statute. The sources include but are not limited to, state funds, which include operating and supportive service grants totaling several million dollars from the Massachusetts Executive Office of Health and Human Services, the Massachusetts Department of Public Health, and the Massachusetts Department of Housing and Community Development. In addition contributions of several private foundations including the TJX Foundation, Polaroid Foundation, and JB Fernandes Trust and several local civic organizations including the United Way, the Massachusetts Bar Association, and Catholic Social Services also contribute to the agencies receiving ESG funds.



¹ Source-NBEDC 2012 Annual Report

2. HOUSING

A. Overview

The use of Community Development Block Grant (CDBG) and HOME funds for the development and rehabilitation of affordable housing in the City of New Bedford remained a high priority in FY2012. During that fiscal year, the Office of Housing and Community Development (OHCD) invested significantly in the rehabilitation of rental housing and homeownership opportunities so as to increase the overall availability of affordable housing within the community.

Such investment was grounded in the City's comprehensive strategy for using those limited resources that were available for addressing such housing needs for low and moderate-income citizens as well as for the homeless population. This strategy, more fully articulated in the Consolidated Plan, is based on an analysis of needs present in the population, the amount and condition of the housing stock and the resources that should be devoted to housing. The following summarizes those needs identified in the Consolidated Plan as being a high priority:

- Increasing the amount of decent, safe and sanitary housing by supporting the rehabilitation of substandard units, especially those in 1 to 4 -unit structures. Restoring and enhancing the local building stock can simultaneously reduce high energy costs, reestablish local history, and create jobs;
- Increasing the supply of rental housing affordable to low- and moderate- income households;
- Supporting the development through rehabilitation, if feasible, or through new construction if there is no alternative, of affordable housing that is suitable for that segment of the populace with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled, physically disabled and persons with AIDS and related diseases;
- Expanding opportunities for homeownership among those households presently unable to purchase their own home;
- Providing affordable housing options to non-profit caregivers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately and publicly-owned housing; and
- Minimizing displacement involving involuntary permanent relocation.

In response to these prioritized needs, the OHCD offered a variety of low interest loan and grant programs designed to assist low and moderate-income property owners and renters. Both CDBG and HOME funds were used as funding sources for these programs. In addition to these federal funds, the OHCD also works with several state agencies, including MassHousing and the Massachusetts Housing Partnership Fund [MHP]. These agencies offer additional loan programs for first time home buyers, as well as financing for home repairs and deleading at advantageous rates for low income borrowers. Although greater detail about the use of these funds during FY12 can be found throughout this CAPER, the following chart identifies the major accomplishments of the City's own Housing and Rehabilitation Programs during FY12:

Funding Source	Housing Program Name	Total Units	Units Assisted	Total Expended
CDBG	Financial Assistance	3	3	\$44,150
	Emergency Repair Program	10	10	\$47,690
	Housing Accessibility	23	13	\$94,193
	Lead Paint Reimbursement Program	15	9	\$16,574
HOME	Neighborhoods First ~ First Time Homebuyer Program	7	6	\$85,768*
	CHDO	2	2	\$307,619*
	Rental Housing	5	4	\$440,045*
	Other Lottery Initiatives	2	2	\$357,517
TOTAL		67	49	\$1,190,949

In total, the OHCD's Housing and Rehabilitation Programs residential¹ programs assisted forty-nine (49) housing units and expended a grand total of \$1,190,949.

- ❖ Of the funds expended, a portion of the money was from projects reported in previous years and are not counted as new units.

Private Resources:

The OHCD also assisted potential first-time homebuyers and existing homeowners by introducing them to, and administering the following housing programs and initiatives funded through various State Housing Agencies and local financial institutions:

Housing Program	Number of Loans/ Grants	Total of Loans/ Grants	Number of Units Assisted
MassHousing "Get the Lead Out Program"	2	\$27,078	4
Massachusetts Housing Partnership Fund (MHP) "Soft Second Loan Program"	3	\$6,160	4
MassHousing "Buy New Bedford Program"	1*	\$25,629	1

*Other households have utilized the "Buy New Bedford Program" but are not tracked by this Office if they do not receive funding directly through the OHCD.

Homebuyer Counseling

The OHCD regularly offers training seminars and individual instruction to potential first time homebuyers. During the FY12, a total of 192 persons attended five (5) First Time Homebuyer seminars. The seminars covered such topics as planning for home ownership, home inspections, home maintenance, lead paint, the role of the lender, real estate broker, closing attorney, budget and credit issues, obtaining mortgage financing, the dangers of predatory lending, as well as other pertinent issues. The Homebuyer Counseling courses are certified with MassHousing and the Massachusetts Home Ownership Collaborative through Citizens Housing and Planning Association (CHAPA). Bi-Lingual Home Buyer Counseling for Portuguese and Spanish citizens is also offered through a reciprocal agreement with Catholic Social Services, a social service agency that is also certified through the aforementioned state agencies to conduct homebuyer counseling.

¹ The Office of Housing & Community Development also administered a commercial rehabilitation program discussed in Section 3.

The following is a listing of the First Time Homebuyer Seminars conducted throughout the year:

Program Sponsors/ Description	Date	Number of Participants
OHCD/Greater New Bedford Association of Realtors ®	Sept 12 & 14 2012	25
OHCD/St. Anne's Credit Union	Nov 14 & 16 2012	38
OHCD/BayCoast Bank	Feb 6 & 8 2013	35
OHCD/ Greater New Bedford Association of Realtors ®	April 2 & 4 2013	42
OHCD/Bank Five	June 4 & 6 2013	52
FY2012 TOTALS	5 SESSIONS	192

In addition to these five training seminars, the OHCD also coordinates with Catholic Social Services who conducts homebuyer seminars in Spanish and Portuguese, thereby expanding outreach into the community through a different venue. Efforts to inform non-English speaking residents have also included outreach activities at local ethnic festivals and partnering with Neighborhood Associations and the City's Office of Community Services over the course of the year. In addition to print media, OHCD also made use of radio and television to promote its home ownership programs and made outreach visits at neighborhood centers regarding program opportunities specifically geared to assist that population.

Also, the OHCD has been coordinating with "Financial Education Associates" to provide post purchase counseling in New Bedford. Two post purchase education classes were held this past year in New Bedford. The classes cover topics ranging from information on home maintenance and management to information on creating systems to keep finances in order. This class fulfills the Massachusetts Housing Partnership's (MHP) Post Purchase Homebuyer Education requirement.

The OHCD also participates with the Greater New Bedford Association of Realtors'® Programs Committee in providing trainings to the Realtor membership at which time we are able to present updated information on the various home ownership, home buyer and foreclosure prevention programs. The OHCD also provides trainings for Realtors at several of the local real estate offices and continues to provide such outreach and assistance to New Bedford real estate offices. In addition, throughout the year, the OHCD conducted presentations to local lenders as to keep the lenders informed of program information and processes, as well as to look at opportunities for collaboration

The OHCD also participated in two "Credit for Life" events held in January of 2012 at the Greater New Bedford Regional Vocational Technical High School and in March of 2012 at New Bedford High School. The events, which were sponsored by local banks, offers high school juniors lessons in financial literacy and teaches the challenges of living within a budget. The events are designed to increase student awareness of personal money management and budgeting.

Additionally, the OHCD serves on the Greater New Bedford Association of Realtors'® Programs Committee and the Fall River/ New Bedford Housing Partnership. The Housing Partnership was formed in January, 2007 to address the housing and foreclosure crisis. The mission of the partnership is to provide foreclosure counseling opportunities, educate consumers about purchase and rehabilitation programs for foreclosed properties, provide outside resources to aid those in financial difficulty, educate consumers on financial literacy and credit worthiness and offer an innovative loan product or mortgage refinancing options to maintain affordable homeownership. The Housing Partnership is comprised of local stakeholders including local lenders, city and state representatives and social service agencies. Since its inception, the group has held ten (10) foreclosure prevention workshops, in addition to three (3) Credit Workshops focusing on teaching potential home buyers how to repair and build credit and establish a budget and financial goals. The Partnership has also completed other outreach efforts through local churches, local employers and English as a second language (ESL) classes. This past year, the Housing Partnership held its Five Year Anniversary Celebration breakfast that hosted over 100 realtors, lenders and other housing stakeholders. This Celebration enabled the Partnership members to provide information regarding the services offered by the Partnership as well as remind the community about the numerous programs offered. In addition, the Housing Partnership recently introduced a website that provides up to date information on upcoming education classes, lottery properties, as well as services and programs available to assist home owners and home buyers. The website also includes a page for people to receive specific follow up information regarding any housing related question or to find out additional information about services that the Partnership or member agency may be able to assist with. This provides another outreach tool to connect with community members that are utilizing technology as their information source.

In order to promote our rental housing and other housing rehabilitation programs, presentations have been made through the Association of Realtors and outreach has also been extended to various local businesses, libraries, media outlets, articles in senior citizens newsletters. City Hall and school department employees were given flyers that described the housing programs offered by the City.

The City, through its Office of Housing and Community Development, continues to carry out its mission of providing safe, decent and affordable housing opportunities in the City of New Bedford. The OHCD also works with the homeless and social service provider community to assist housing efforts aimed at persons with special needs. In addition, whenever possible, the City uses the CDBG and HOME funds to help leverage all available resources which is essential to deliver housing programs that serve low and moderate income persons. The OHCD utilizes MassHousing and the Massachusetts Housing Partnership Fund (MHP) funding in addition to working with the local banking community to implement programs that respond directly to the needs of the local community.

B. Affirmatively Furthering Fair Housing

The City's existing Analysis of Impediments to Fair Housing in New Bedford was completed in 2006. The production of this Analysis involved relevant community based organizations and individuals throughout the process as recommended by the U.S. Department of Housing & Urban Development.

In addition to the Analysis' identification of impediments, the existing document also articulates specific actions that could be taken to further fair housing and alleviate identified impediments. Those recommended actions, along with accomplishments made by the City during FY12, are provided as follows:

<i>Impediment</i>	<i>Action Steps</i>
<p>Poverty The prevalence of poverty in the City of New Bedford affects the entire community and disproportionately affects minority populations.</p>	<ul style="list-style-type: none"> ▪ The OHCD promoted economic development opportunities and employment strategies that help people in poverty to attain self-sufficiency. This was accomplished through direct assistance to businesses to provide incentives to employ New Bedford workers who are low and moderate income. In addition, CDBG funds assisted with community based construction projects that employed dozens of New Bedford residents who were low and moderate income. This was accomplished through the enforcement of the Section 3 requirements. Direct assistance to micro-enterprises ensured that low and moderate income entrepreneurship opportunities were created for qualified micro-enterprises. ▪ The OHCD coordinated new initiatives, including a regional approach to address homelessness, through its Continuum of Care process. The Homeless Service Provider's Network helped develop housing strategies and resources that helped those in poverty move into self-sufficiency, accomplished through new Supportive Housing Programs. OHCD continued the development of safe, decent and affordable housing for low and very low income residents.
<p>Qualifying for Financing There is an inability of families and individuals to qualify for mortgages.</p>	<ul style="list-style-type: none"> ▪ The OHCD continued its very successful First Time Homebuyer Education Seminars to educate potential homebuyers with the resources necessary to achieve homeownership – Five seminars were conducted this past year, with 192 individual's participating in the classes. ▪ The OHCD collaborated with an agency to provide "Post Purchase" Education Seminars to help homeowners remain successful homeowners after their home purchase. ▪ The OHCD participated in local Home Buyer fairs and Credit Workshops in conjunction with MassHousing and the Fall River/ New Bedford Housing Partnership, aimed at helping to educate buyers about the importance of credit and how to improve your credit scores. ▪ The OHCD also assisted individuals and families faced with foreclosure with referrals for foreclosure prevention counseling.

Impediment	Action Steps
<p>Locational Discrimination Although minorities live throughout the City of New Bedford, Census data indicates that these populations tend to be concentrated within census tracts that are characterized by lower incomes and higher crime rates.</p>	<ul style="list-style-type: none"> ▪ Required and promoted Fair Housing choices in all federally funded housing initiatives. ▪ Conducted direct outreach to minority households and census tracts to promote housing programs to increase affordability and access to affordable rental units and homeownership opportunities. OHCD promoted homeownership opportunities to minority households throughout the city. ▪ Continued targeting of the South Central, Cove Street, Acushnet Heights, North End and other distressed, blighted, highly concentrated minority neighborhoods in an effort to build awareness and develop substantive policy that would revitalize and stabilize these neighborhoods. ▪ Participated in the New Bedford Housing Authority's Resident Opportunity and Self Sufficiency (ROSS) Partner's meetings to identify areas of Collaboration.
<p>Discrimination and Private Sector Actions Loan origination rates for minority applicants are far below community averages.</p>	<ul style="list-style-type: none"> ▪ OHCD continued to provide education about fair housing rights to potential applicants seeking home purchase loans, refinancing/ equity loans or second mortgage loans as well as potential tenants. OHCD, through participation with the Greater New Bedford Association of Realtors Programs Committee and the Fall River/ New Bedford Housing Partnership provided education to private sector mortgage lenders, realtors, etc. by reinforcing professional standards and fair housing education through new and existing programs.
<p>Public Sector Actions and Inactions Public policy and regulatory actions—or the lack thereof—can often impede access to fair housing by diminishing opportunities for affordable housing/rental development and retention.</p>	<ul style="list-style-type: none"> ▪ OHCD reviewed and update municipal regulations and City policies to promote housing affordability. ▪ Educated the community, stakeholders and policy makers through seminars and public meetings as to the value of encouraging and retaining affordable housing in New Bedford. ▪ OHCD actively promotes potential housing development opportunities to developers to encourage mixed-use development within the downtown business district, adaptation of mills into affordable housing, and creative homeownership opportunities though tax title disposition and the Attorney General's "Receivership Program."

<i>Impediment</i>	<i>Action Steps</i>
<p>Minority Representation on City boards There is a lack of minority representation on the City of New Bedford's boards, particularly its Planning and Zoning Boards.</p>	<ul style="list-style-type: none"> ▪ The city has retained minority participation on City boards, such as the human rights commission, and planning board.
<p>Lead Paint Because such a large percentage of the City of New Bedford's housing stock was built prior to 1950 the incidence of lead-based paint is very high.</p>	<ul style="list-style-type: none"> ▪ Increase public awareness of the OHCD's Lead Paint Reimbursement program and the MHFA's "Get the Lead Out Program" for lead paint abatement through brochures, cable notices and advertisements. ▪ Continue to collaborate with the UMass lead paint abatement program and South Coast Counties Legal Services to increase availability of these programs and help educate people about lead paint hazards and leverage additional funding whenever possible.
<p>Blighted, Abandoned or Vacant Properties There are abandoned buildings and vacant lots in blighted City neighborhoods disproportionately affecting areas with higher concentrations of minority residents.</p>	<ul style="list-style-type: none"> ▪ OHCD continued efforts with the Vacant Lots and Abandoned Buildings Strategy for the City of New Bedford. ▪ OHCD maintains an inventory and monitor properties Citywide that could fall either within the abandoned buildings category or that has ongoing, unaddressed building code violations. ▪ OHCD collaborates with the Attorney General's Office in the combined effort to engage in the Receivership Program, thereby creating the means for the provision of an appointment of receivers by the courts of the state to undertake and oversee the rehabilitation of residential properties with persistent, unremedied code violations. ▪ OHCD maintains a database of tax title and foreclosed properties. ▪ OHCD is working with CHAPA's Foreclosed Properties Database initiative to provide approved purchasers a "first look" at foreclosed properties for sale by participating lenders. ▪ OHCD works with non-profit organizations to identify properties to purchase and rehabilitate utilizing federal "Neighborhood Stabilization Program" (NSP) or other available funding in identified target areas.

<i>Impediment</i>	<i>Action Steps</i>
<p>Limited Public Awareness and Education Based on survey results tabulated as part of the Analysis of Impediments to Fair Housing, there exists a significant gap in the general public's understanding of Fair Housing regulations and of the financing options and assistance available.</p>	<ul style="list-style-type: none"> ▪ The OHCD participates on the Greater New Bedford Association of Realtors Programs Committee as a resource person/technical assistance liaison for the real estate community to provide ongoing literature and information about housing programs available to the community. ▪ OHCD provided Fair Housing and financial housing program assistance materials to individuals and families moving through the Continuum of Care through Homeless Service Providers Network meetings and resource materials maintained by the OHCD.
<p>Banking Outreach to Minorities There has been a failure of some banks to market their lending services to minorities, thus compromising the banking industry's ability to adequately reach these groups.</p>	<ul style="list-style-type: none"> ▪ OHCD, through Lender trainings regarding City programs encourages local banks to undertake strategies for reaching minority applicants. In addition, working with lender co-sponsors for the first time home buyer seminars and Credit workshops helps build partnerships with local lenders. ▪ Consider meetings with those banks that are not investing in certain New Bedford census tracts (that correlate with high minority and low income populations) to solicit a commitment from them to reinvest in these targeted neighborhoods. ▪ OHCD has formed partnerships with several local banks to reinvest in underserved neighborhoods and areas of high minority concentration.
<p>Landlord Issues At times, potential tenants, as well as service providers placing individuals and families who are moving through the City's Continuum of Care, have experienced difficulty obtaining permanent rental housing because of landlord resistance to accept the tenancy.</p>	<ul style="list-style-type: none"> ▪ OHCD continued to work with service providers in the Homeless Service Provider's Network and landlords of federally funded units in addressing how clients with poor CORI checks can secure safe, affordable housing. ▪ OHCD collaborated with a non-profit agency to provide monthly rental housing workshops in New Bedford.

C. Affordable Housing Actions for Extremely Low, Low-to Moderate Income Renters and Owners

The City of New Bedford identified Priority Housing Needs in its 2010 Consolidated Plan submission. Program success in addressing these needs during FY2012 has been detailed in the Affordable Housing Evaluation section of this document.

D. Other Actions indicated in Strategic and Action Plans

1. Addressing obstacles to meeting underserved needs.

The objectives in the Consolidated Plan and Action Plan identified several obstacles to meeting under-served needs in the community. The objectives in the Consolidated Plan 2010-2014 and the activities in the 2012 Action Plan are intended to help overcome these obstacles. To this end, in FY 2012, the City:

- Addressed the need for lead based paint abatement through several federal and state programs;
- Expanded the availability of decent, affordable rental housing units on the market;
- Additional actions and steps continue to be taken to eliminate identified gaps and to strengthen, coordinate, and integrate the institutions and delivery system.

2. Fostering and Maintaining Affordable Housing

New Bedford will continue to pursue other funding sources for affordable housing, such as the Low Income Housing Tax Credit Program and the Federal Home Loan Bank's Affordable Housing Program and additional funds available to help with Foreclosure Prevention and the redevelopment of vacant and abandoned properties as they become available and continue working with for-profit and non-profit housing developers.

3. Eliminating Barriers to Affordable Housing

The city has identified several barriers to affordable housing, most notably, housing cost burden and rehabilitation requirements, including lead based paint, as follows:

Housing Rehabilitation

The city has an established housing rehabilitation program utilizing CDBG and HOME funds; in addition, various state and local resources are earmarked for housing rehabilitation programs.

Housing Cost Burden

The down payment and closing cost assistance program contributes significantly to ease the upfront costs associated with purchasing your first home. An added component to that program provides rehabilitation financing to address the substantial rehabilitation costs faced by low and moderate-income homebuyers, helping to provide sustainable home ownership opportunities.

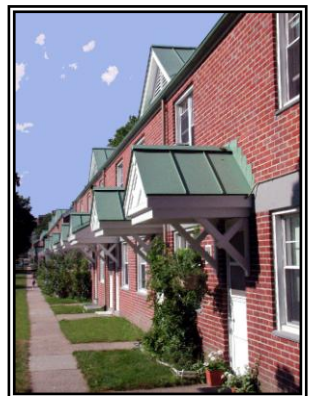
4. Overcoming Gaps in Institutional Structures

The City of New Bedford OHCD is responsible for the overall administration of the entitlement grants of the CDBG, HOME, and ESG Programs.

Through a competitive public process; public agencies, and not for profits, contract with the OHCD, through sub-recipient agreements and third party contracts, for the operation of eligible, economic development, housing, homeless, and public service activities which principally benefit low and moderate income individuals. An assessment of the system reveals a coordinated effort revealing a strong public/private partnership. The current delivery system that is in operation functions well, and there are no identifiable gaps.

5. Facilitating Public Housing Authority Participation/Role

The New Bedford Housing Authority (NBHA) completed the Five-Year Plan for fiscal years 2009-2013, and Annual Plan for FY13. The five-year Action plan sets forth the NBHA's goals and objectives to promote adequate housing, economic opportunity and a suitable living environment free from discrimination. The NBHA identified quantifiable measures of success for each goal and objective identified within the Five-Year plan. The NBHA will focus on several key goals including, promoting energy efficiency, increasing the supply of handicap accessible units, and promoting tenant self sufficiency. The NBHA made much progress in achieving its annual goals, highlights include:



- Maintained status as HUD “High Performer”;
- Placed 8 Project Based Vouchers online in an affordable housing development;
- Completed thirteen (13) handicap units in 2012;
- Secured a \$250,000 HUD Emergency Security Grant to provide cameras, fencing and radio;
- Upgrades;
- Secured HUD funding for two (2) Ross Coordinators;
- Completed AARA funded phase of federalization project for 104 state units to be federalized.

The NBHA continue to use its Capital Fund to modernize its family developments while doing incidental modernization at other NBHA developments. The NBHA Five Year Plan will allocate over \$33 million in resources to address the most urgent public housing needs. This will include over \$4 million capital improvements. NBHA will utilize HUD's energy incentive program to capture additional dollars from energy savings. The 2013 Plan has identified a total \$2.9 million in PHA Capital Improvements.

6. Evaluating and Reducing Lead-Based Paint Hazards

The City continues to be aggressive in addressing the hazards of lead based paint for residents of housing units that contain lead based paint and for buyers of housing units that may contain lead based paint.

Through the OHCD, the city has been proactive in assessing the potential hazards of lead based paint. The mandatory inspection of properties, especially multi-family structures, has identified potential hazards prior to posing a health and safety risk. Through the utilization of CDBG, HOME, and the MassHousing “Get The Lead Out Program,” the city provides numerous grant and loan programs to effectively address the hazards of lead based paint. The City requires that all homes with children under the age of six years receiving assistance through our programs be delead.



In FY 2012, the City assisted in the deleading of thirteen (13) units of housing utilizing \$43,652 of Federal and State funding through programs administered by The OHCD as follows:

- Provided eight (8) grants totaling \$16,574 for lead paint abatement of nine (9) housing units;
- The Massachusetts Housing Finance Agency “Get the Lead Out” Program has limited funding and can only assist units that contain a child under the age of six (6) years, a poisoned child, or a unit under court order to delead and we assisted with two (2) loans that met their criteria and assisted four (4) units this past year.

Program Name	Total Units	Units Assisted	Amount
CDBG Lead Paint Abatement	15	9	\$16,574
MassHousing "Get the Lead Out"	4	4	\$27,078
TOTAL	19	13	\$43,652

7. Reduce the Number of Persons Living Below Poverty Level

The City of New Bedford's period of economic expansion over much of the decade has had a positive effect on creating employment opportunities and increasing wage levels throughout the work force. However, the last few years of severe economic downturn has had a devastating effect on the employment prospects for the New Bedford's residents, despite the best efforts of the City and its partner organizations. Nevertheless the City continues to work tirelessly on its number one priority—the expansion of economic opportunity for all residents.

New Directions, the job training provider for the City of New Bedford, provides extensive job training programs which offer employment counseling, job referral service, special assistance to veterans, youth, and persons with disabilities. Special emphasis has included a manufacturing job-training center. In addition, New Directions provides Welfare - to - work and School - to - work Programs.

The New Bedford Economic Development Council administers economic development activities for the OHCD. The economic development strategy includes the retention of existing jobs, through loan programs, direct technical assistance, and to increase employment opportunities for low and moderate individuals. In addition, the NBEDC promotes job creation activities by aggressively marketing the city as an important economic opportunity area. The specific economic development initiatives for FY 2012 are further delineated in the Economic Development section of this document.

8. Residential Problem Property Initiative

The OHCD coordinates the identification, review and development of substandard residential properties in targeted neighborhoods. The initiative was formed to address the problem of abandoned and distressed properties in New Bedford. These properties have an adverse social and economic impact on a number of New Bedford's neighborhoods. The OHCD has utilized the Attorney General's Receivership Program as the primary mechanism to focus on properties which are abandoned, distressed, in tax title, pose a health/safety risk, are subject to vandalism and are used for illegal activities.

The OHCD coordinates the following activities:

- Identification of problem properties;
- Development an integrated land records database and comprehensive inventory of property-based information;
- Identification of properties and determining feasibility for rehabilitation, and recommending those properties that are severely distressed and pose a health/safety risk, for demolition;
- Aggressive pursuit of those properties which are tax delinquent and maximization of the efforts of the tax title foreclosure program;

- Ongoing implementation of the Attorney General's "Receivership Program";
- Increased efforts of the Health and Minimum Housing Departments to aggressively pursue properties with health and code violations;
- Development of a reclamation/disposition program for abandoned foreclosed property and tax possessions, including vacant lots;
- Coordination with the Police Department to pursue properties in which occupants are involved with illegal activities;
- Targeting of vacant properties in which the Fire Department has determined to show a current or potential risk for arson;
- Promotion and use of existing programs which provide developers and first time homebuyers with funding to create affordable housing opportunities and neighborhood revitalization;
- Pursuing ongoing "neighborhood sweeps" to identify and cite homeowners who violate City laws and codes.

9. ABANDONED PROPERTY AND FORECLOSURE STRATEGY

The Foreclosure Crisis in New Bedford:

During 2007, there were 419 advertised foreclose notices which resulted in a total of 219 Foreclosure sales in New Bedford. The foreclosure crisis in New Bedford only worsened in 2008. During the calendar year, there were 377 foreclosures notices resulting in 329 actual foreclosures. This represents a 66% increase from the previous year. In FY 2011, the City saw the number of foreclosures continue to decrease to a total of 92. This demonstrates a further reduction from the peak of 293 in 2008. The 2011 level was the lowest level of foreclosures since before the crisis began in 2007.

Despite the reduction in the number of foreclosures, New Bedford remains a community that is above the state wide average and foreclosures continue to be abundant within the city's most vulnerable neighborhoods.

The impact of foreclosures include:

- Declining real estate values.
- Abandoned buildings - Many of the financial institutions that have completed foreclosures have not taken immediate measures to maintain existing tenancies. In many instances, the financial institutions are offering residents monetary incentives to vacate the building, leaving the property abandoned and at risk. In addition, the mortgage holders are slow to properly secure building, leaving buildings open to the elements and to potential criminal activities. The resulting vacant property becomes a blighting influence and further deteriorates the values of surrounding occupied properties.
- Increased crime - Buildings left abandoned and not properly managed create a haven for criminal activity. The City has encountered an increased level of criminal activity in these abandoned properties. The theft of copper piping has been widespread in some

of the more distressed neighborhoods that are comprised of multifamily dwellings and arsons have risen dramatically since the beginning of the foreclosure crisis.

- The combination of high unemployment rates, increasing foreclosure rates, and decreasing housing prices are contributing to the economic decline of many of New Bedford's neighborhoods. In the City's most distressed neighborhoods, over 80% of the housing stock consists of multifamily dwellings. A substantial number of the foreclosures in New Bedford consisted of multifamily buildings. Of the 700 foreclosure filings in 2007 and 2008, it is estimated that 70% are multifamily dwellings leaving nearly 2,500 renter households at risk. That trend began to shift in Fiscal Year 2009 and 2010, with multifamily foreclosures comprising just 51% of all foreclosures in New Bedford, continuing in FY 2010 with multi-family foreclosures making up 47% of the total. In Fiscal Year 2011, that trend continued, with multi-family foreclosures making up approximately 40% of the total.

Foreclosure Prevention and Redevelopment

Foreclosure Prevention - The City of New Bedford OHCD will continue to implement programs and initiatives to address the mortgage foreclosure crisis. Starting in January 2007, the OHCD has coordinated with local banks, legal assistance and social service agencies, non-profit housing counseling agencies, FannieMae, and MassHousing to form the New Bedford/Fall River Housing Partnership to assist homeowners faced with foreclosure. The Partnership has held over ten (10) workshops in New Bedford and Fall River to educate and assist individuals and families who are faced with foreclosure and continues to refer people to foreclosure prevention counselors.

In January 2008, the OHCD published a "Foreclosure Prevention Resource Guide" that identifies programs and services available to assist residents faced with foreclosure. These include legal assistance, support services, housing foreclosure prevention loan programs, and housing counseling services – including a 24 hour hotline. This guide was also produced in Portuguese and Spanish and recently updated.

The Partnership has also developed a mortgage product, "Buy New Bedford" providing an incentive to those purchasing foreclosed properties in New Bedford. This loan product is offered through several participating lenders and provides an advantageous mortgage financing product.

Neighborhood Stabilization Program (NSP) – The City of New Bedford did not receive NSP1 funding as a direct grantee. However, in 2008, the City successfully applied for and received an NSP1 award of \$1million through the Massachusetts Department of Housing and Community Development (DHCD).

The primary focus of the City's NSP program was the acquisition and rehabilitation of foreclosed and abandoned properties to be subsequently sold to eligible homebuyers. The City has used NSP funding as well as HOME funding to acquire and rehabilitate specific properties in targeted areas for homeownership and rental opportunities. The City required that all potential homebuyers be owner occupants with a household income under 120% of Area Median Income (AMI).

To date, the City has worked with three non-profit organizations that have acquired and completed the rehabilitation of four (4) foreclosed and abandoned properties utilizing NSP1 funding. Three of these properties have been sold to income eligible home buyers.

The City also provided NSP funding to a non-profit agency to acquire and rehabilitate a three (3) unit foreclosed and abandoned property that is being used for the purpose of providing permanent affordable rental housing targeted for persons at or below 50% of AMI.

In Fiscal Year 2011, the City applied for and received an additional \$300,945 in NSP3 funding through DHCD. These funds were provided specifically for the rehabilitation and redevelopment of projects in an eligible NSP3 Target Area, specifically Census Tract 6519. These funds were expended in Fiscal Year 2012 for a project that included the acquisition and rehabilitation of a property that is being marketed for sale to a first time homebuyer.

NSP funds have been strategically targeted to neighborhoods experiencing the greatest impact of foreclosures. The concentrated efforts and resources on several target areas will contribute significantly to neighborhood stabilization and revitalization.

CDBG Housing: Performance During FY2012

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
HOUSING PROGRAMS												
2012	12	M04D	Financial Assistance Program	\$44,150	CDBG	14B	Provide low interest and deferred payment loans to homeowners to correct code violations.	Providing Decent Housing	Improving affordability not just of housing but also of other services	6 Housing Units	3 Housing Units	-50%
	10	M04E	Emergency Repair Program	\$47,690	CDBG	14A	Provide grants for emergency repairs to allow homeowners to continue occupancy	Providing Decent Housing	Improving affordability not just of housing but also of other services	20 Housing Units	10 Housing Units	-50%
	11	M04J	Lead Paint Reimbursement Program	\$16,574	CDBG	14I	Provide grants to remove lead based paint hazards.	Providing Decent Housing	Improving affordability not just of housing but also of other services	15 Housing Units	9 Housing Units	-40%
	9	M04B	Housing Accessibility Program	\$94,193	CDBG	14A	Provide grants to remove or modify architectural barriers in homes of low income disabled persons, including installation of handicap ramps.	Creating a Suitable Living Environment	Improving affordability not just of housing but also of other services	8 Housing Units	13 Housing Units	+62%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Variance
										Planned	Actual	
HOUSING PROGRAMS												
2012	41	N/A	CHDO	\$114,754	HOME	14A	Rehabilitation and/or acquisition of residential properties for affordable renal housing and home ownership opportunities for LMI first time homebuyers.	Providing Decent Housing	Improving affordability not just of housing but also of other services	3 Housing Units	2 Housing Units	-33%
	56 2011*	N/A	Other Neighborhoods First Initiative	\$397,150	HOME	14A	Provide acquisition and/or rehabilitation assistance for home ownership opportunities for LMI first time home buyers.	Providing Decent Housing	Improving affordability not just of housing but also of other services	0 Housing Units	2 Housing Units	+200%
	39	N/A	Neighborhoods First Program	\$240,000	HOME	14A	Provide downpayment/closing cost and gap financing assistance as well as rehabilitation assistance for LMI first time home buyers to assist with first home purchase.	Providing Decent Housing	Improving affordability not just of housing but also of other services	35 Housing Units	6 Housing Units	-82%
	40	N/A	HOME Rental Housing Program	\$333,772	HOME	14A	Provide low interest loans to for profit and non-profit developers to renovate rental housing	Providing Decent Housing	Improving affordability not just of housing but also of other services	10 Housing Units	5 Housing Units	-50%
	13	M04C	OHCD - Service Delivery	\$300,000	CDBG	14H	This program will provide services associated with the loans and grants issued via the various housing programs.	Providing Decent Housing	Improving affordability not just of housing but also of other services	N/A	N/A	N/A

3. HOMELESSNESS

A. Overview

In fiscal year 2012, the City's Continuum of Care (CoC) — organized cooperatively through the Homeless Service Provider's Network (HSPN) under the leadership of the Office of Housing and Community Development (OHCD) — developed a comprehensive strategy to address the needs of the homeless, associated special needs populations, and the chronically homeless in response to the HEARTH ACT requirements. These strategies, largely refining those previously identified in 2005, acknowledge both the immediate needs for crisis intervention, food and shelter, but also speak to the reduction of dependence on shelters through transitional, educational, and employment programs. Information detailing the City's FY2012 progress as well as strategies aimed at eradicating chronic homelessness, addressing episodic homelessness, and homeless prevention was detailed in the City's Continuum of Care FY2012 application.



835 persons experiencing homelessness were served in our Continuum's residential programs in FY2012.

In response to these populations and the needs articulated in these strategies identified in the Continuum of Care and the Consolidated Plan, the City funded eight (8) emergency and transitional housing programs through the Emergency Solutions Grant (ESG) program during FY2012. These ESG programs clearly responded to strategies outlined in the Consolidated Plan:

- Provide for the emergency and transitional housing needs of those experiencing homelessness by:
 - Utilizing ESG Round I and Round II FY2012 funding to address homeless prevention and rapid re-housing activities;
 - Providing additional emergency and transitional housing assistance to individuals and families experiencing homelessness so as to fill the gap that exists within the City's Continuum of Care;
 - Providing for the improvement and operational support of emergency shelters and transitional housing serving the City's Continuum of Care so as to ensure the continued vitality of existing facilities.
- Facilitate the movement of those experiencing homelessness through the Continuum of Care into permanent housing and independent living by:
 - Equipping individuals and families with the life skills and capacity needed to sustain permanent housing and independent living;
 - Increasing opportunities for permanent housing for those experiencing homelessness.

B. Homeless and Other Special Needs

1. Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through 91.220(d, e); 91.320(d, e); 91.520 (c): Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City of New Bedford continues to demonstrate measurable progress in providing outreach to homeless persons, especially those living on the streets and in other places not meant for human habitation.

The New Bedford CoC has focused particularly on reaching out to homeless families. To date the City has been very successful in providing shelter in these cases due in part, to its emergency e-mail alert system. The CoC also asks to be informed by the Massachusetts Department of Transitional Assistance (DTA) of sanctioned families (those whom DTA can't serve) so that they do not end up on the street. Often, the first place a homeless child is discovered is at school. A central component of the CoC outreach plan directed to homeless families with dependent children is through regular contact between designated members of the Homeless Service Providers Network (the CoC Governing body) and the New Bedford Public School Department's homelessness liaison, an HSPN member. Overall, CoC member organizations are alert and well-trained to recognize homeless families in the places where they are likely to be present (i.e. soup kitchens, aid agencies, etc.), and will immediately engage the family in order to assess their situation and, if need be, to get them shelter and other appropriate services. Lastly, the City of New Bedford, Homeless Service Providers Network developed a Street Sheet resource guide that is updated on an annual basis, published in three (3) languages (i.e. English, Portuguese and Spanish), and distributed widely throughout the City every year to help those who are homeless or are threatened with becoming homeless to access a variety of essential services and resources.

The New Bedford CoC is engaged in a comprehensive planning process to develop a coordinated intake and assessment system per HUD's guidelines. The current system in place has unsheltered persons and families primarily enter the system through the main Homeless Shelter, where intakes and assessments are completed by case managers. Eligible persons are then referred to housing and/or mainstream services as appropriate to their needs. The CoC intends to build upon the success of the current intake assessment completed at the homeless shelter to expand to a model that will ensure a standardized intake, assessment, and referral system for homeless individuals and families.

2. Addressing the emergency shelter and transitional housing needs of homeless persons.

The City of New Bedford CoC, dedicates both Emergency Solutions Grant (ESG) resources and Continuum of Care programmatic funding to address the Emergency Shelter and Transitional Housing needs of homeless persons. In FY2012 the City funded two (2) primary Shelter Programs with ESG funds:

- 1) Southeast Regional Network – Harbour House Family Shelter: ESG funding \$12,000.
This Program is an integral component in the Continuum of Care strategy and plays a significant role in meeting the needs of homeless families. The Program provides transitional emergency shelter services to homeless families, which includes case management, housing search, and placement to assist families through the crisis of homelessness. Maintaining basic needs, such as shelter, food, and utilities ensures that other services can be provided to these families to enable them to transition into a more permanent, stable, and secure living environment consistent with the priority needs identified. During FY2012, this Program provided shelter to 165 unduplicated people.
- 2) Catholic Social Services of Fall River - Sister Rose House Homeless Shelter: ESG funding \$28,000.
Sister Rose House is the largest homeless shelter for men in New Bedford, providing shelter, meals, and social services that prepare guests for independent living. Because of the continued increase in requests for assistance by women & families, Sister Rose House also provides lodging at local motels for individual women and families. This year's ESG funds assisted Sister Rose House with general operational costs. During FY2012, 272 unduplicated homeless individuals were assisted with ESG funds through the Sister Rose House Shelter Program. The shelter also prepared 17,319 meals for homeless individuals.

In FY2012, the City's Continuum of Care Program funded eight (8) agencies that provided transitional housing programs to veterans, families, individuals, and victims of domestic violence. During this period of time the programs served 165 unduplicated individuals within the transitional housing system.

3. Evaluate the progress in helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The New Bedford CoC continues to make progress in transitioning homeless individuals and families into permanent affordable housing, especially chronically homeless individual and families, as well as several special needs populations that includes veterans and unaccompanied youth. The CoC continued to identify the needs of chronically homeless persons, defined briefly as unaccompanied homeless individuals with a disabling condition who are residing on the streets or in other locations not fit for human habitation or having multiple episodes of homelessness. As a result of proactive planning, the CoC has increased and maintained the number of permanent supportive housing beds for the chronically homeless.

The current services available to the chronically homeless include case management, day shelter, information and referral services, housing search, and links to mainstream resources. The CoC offers several programs that provide permanent supportive housing to chronically homeless men and women through tenant based rentals and several group homes. In FY2012 the CoC program funded tenant based rental assistance programs that give priority to the chronically homeless population on their waitlists so that when new slots become available, they are the first to be served.

In FY2012, New Bedford CoC continued to make progress in transitioning homeless individuals and families into permanent affordable housing. In addition to using Emergency Solutions Grant funds to support rapid re-housing, and homelessness prevention/housing relocation efforts, individual shelters and service providers have made changes to their policies and operations to help reduce the length of time someone experiences homelessness.

The focus on unaccompanied homeless youth remains a priority in the New Bedford CoC. The main resource available for homeless youth is the school system, which provides showers, clothes, and food to students who have been identified as homeless. It is important to note that homeless youth are often reluctant to identify themselves as homeless for fear of being referred into foster care. The CoC has recently joined a regional task force that is comprised of the three (3) CoCs in the Bristol County Area (Attleboro / Tauton, Fall River and New Bedford CoCs) to look at the problem of youth homelessness and develop a regional solution. The regional task force identifies needs, presents on local youth services, and coordinates services. It hopes to create housing and employment options to prevent and end youth homelessness. Addressing the problem of unaccompanied homeless youth is a significant challenge given a dearth of affordable housing resources and a lack of data on this population. Along with the schools, three (3) organizations actively engage with homeless youth: PAACA serves the youth when they come for addiction or GED and other education services; Catholic Social Services (Sister Rose House) shelters an increasing number of older youth (18-21); and the Greater New Bedford Community Health Center provides basic medical care.

4. Evaluate the progress in helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The New Bedford CoC works with numerous stakeholders dedicated to improving discharge outcomes and assisting low-income individuals and families avoid becoming homeless. New Bedford CoC has established written discharge policies specific to health care facilities, mental health facilities, foster care, other youth facilities and corrections programs and institutions. An excellent example is the health care system; The Greater New Bedford Community Health Center and the Southcoast Hospital Group coordinate discharge efforts with the New Bedford CoC. The hospital has recently joined the effort by creating a new Health Promotion Advocate (HPA) position within the hospital. The purpose of this position is to work specifically with hard to service patients many of which are homeless substance abusers. The HPA has been effectively connecting these individuals with services throughout the community in partnership with CoC. A second new development over the past year has been the development of the South Coast Re-entry Collaborative Source, a community-based volunteer mentoring initiative for hard to serve individuals to provide them with intensive mentoring services that includes housing and job search as well as other basic wraparound services. The implementation of both of these programs has increased the ability of the CoC to service the most vulnerable in our community. Similar coordinated efforts exist within the Foster Care system. Catholic Social Services operates an "aging out" home for youths between the ages of 17-24 years of age. The program offers an ideal transition from foster care to independent living in an apartment with supportive services.

C. Continuum of Care Summary

The City of New Bedford addresses homelessness primarily through the agencies, individuals, and organizations that comprise the membership component of its Continuum of Care—the Homeless Service Provider's Network (HSPN).

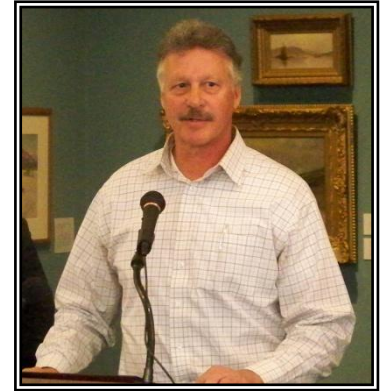
The City's HSPN is a collective of over fifty (50) agencies, departments, consumers and organizations that make up New Bedford's Continuum of Care. The mission and workings of the HSPN are a reflection of the needs and priorities of the homeless community and those who serve them. Supported by the City of New Bedford through its Office of Housing & Community Development, the HSPN has enjoyed critical success because of the willingness of its membership to take on planning as a collective and recognize broad homelessness issues beyond individual client and program needs. Through the recognition of this common ground—aided in part from both anecdotal and analytic resources - the HSPN is united in its mission of advocacy and dignity for the homeless.

The HSPN is committed both to the eradication of homelessness in all its forms and to the restoration of basic human dignity to all people, continued its careful work throughout this past year on the following fronts:

Category	Continuum of Care: Specific Achievements in FY2012
Membership, Community and Process	<ul style="list-style-type: none"> ▪ Served 1,818 people experiencing homelessness in the Continuum's residential programs in 12 months. Hundreds more people were served with related services such as food, fuel, and rental assistance; ▪ Increased accountability in membership, mission and participation across the board; ▪ Conducted outreach and recruitment to bring diversity amount the membership; ▪ Maintained Pastor's Emergency Fund, a centralized church funding for emergency homeless services Initiated contact with and welcomed new stakeholders within the community; ▪ Continued to work with the Fall River and Greater Attleboro-Taunton continuums of care to expand and improve the regional network of homeless service providers; ▪ Developed new opportunities and supportive environment for participation in planning meetings from homeless and formerly homeless individuals and families.
Homeless Strategy Development	<ul style="list-style-type: none"> ▪ Implementing recommendations of the City's 10 Year Plan to address Chronic Homelessness; ▪ Conducted the Annual Point-in-Time Count in January 2013; ▪ Continuum membership voted in a slate of officers and committee chairs of subcommittees charged with specific responsibilities and tasks as identified in City's homelessness goals/strategies; SubCommittees report on activities to the Homeless Service Provider's Network (HSPN) on monthly basis; ▪ Fostered the growth and continued development of the South Coast Regional Network to End Homelessness (SOC)—procured private foundation funding and assistance through the United Way to assist with the great success of SOCO, establish a fund to move families and individuals out of shelter or to divert them from shelter into permanent housing, and continued to implement a common HMIS system across the entire region. <p>Focus of annual priorities:</p> <ul style="list-style-type: none"> • Increase the supply of permanent supportive housing for the chronically homeless preferably using a Housing First/Harm Reduction philosophy; • Increase the supply of permanent, affordable housing with support services for homeless Special Needs populations; • Development of a Rapid Re-Housing (RRH) Program; • Development of a Centralized or Coordinated Assessment System which makes use of a common assessment tool; • Maintain current inventory of HUD funded homeless housing and services at current levels (renewal projects) and be in alignment with "Opening Doors", the federal strategic plan to end homelessness; • Increase resources for support services for homeless populations.

Category	Continuum of Care: Specific Achievements in FY2012, Continued
Communication	<ul style="list-style-type: none"> ▪ <i>Street Sheet 2012</i> brochure was revised and updated and offered into the community as an outreach tool in order to provide resource information to the homeless and those at risk of homelessness. Several thousand copies in English, Portuguese, and Spanish were distributed in New Bedford throughout the year; ▪ Standard Times published several key articles on homelessness in the City of New Bedford directly quoting and interviewing Continuum membership.
Networking & Linkages	<ul style="list-style-type: none"> ▪ Monthly HSPN meetings have provided an exceptional forum for regular debate, lively discussion, creativity and both formal/informal solutions in response to vital, real-world problems affecting those experiencing or threatened with homelessness in New Bedford; ▪ Continued to develop and strengthen the South Coast Regional Network to End Homelessness in partnership with the Fall River and Greater Attleboro-Taunton Continuums of Care; ▪ Attended several state-wide meetings, conferences, and workshops regarding homelessness through which providers and administrators shared best practices, learned about new funding opportunities, discussed legislative and system changes at the state and national level, etc.
Data Management	<ul style="list-style-type: none"> ▪ HousingWorks, a client-centered, user-friendly system, continues to serve as the City's HMIS vendor; ▪ 9 providers submit data for 32 programs; SHP, ESG, and HPRP programs participate in the HMIS system, as well as several voluntary participants who do not receive federal funds; ▪ Formed an HMIS subcommittee of the South Coast Regional Network to oversee data quality and continuous improvement of our HMIS. The committee has developed a governance agreement and data quality plan for all participants.

In cooperation with the HSPN, the City of New Bedford prepared a Continuum of Care application in response to the FY2012 SuperNOFA issued by HUD in November 2012. This competitive application included a section specifically detailing the local Continuum system along with supportive housing funding applications for all nine (9) renewal programs identified by the HSPN/Continuum system (including an HMIS program). As a result of this process, the City applied for and received nine (9) renewal grants totaling just over \$1.9 million. The City also applied for a Supportive Housing Program (SHP) Permanent Housing Bonus project and Continuum of Care Planning funding but was not awarded funding.



2012 Sister Rose Award recipient Bruce Morell.

In November 2012, The City of New Bedford in cooperation with the HSPN, prepared a Continuum of Care application in response to the FY2012 SuperNOFA issued by HUD. This competitive application included a section specifically detailing the local Continuum system along with renewal applications for the City's nine (9) SHP funded projects and a new Permanent Housing Bonus project also under SHP. The following projects were submitted for funding:

McKinney-Vento Funding Expenditures FY2012		
Agency	Program	Funded Amount
Positive Action Against Chemical Addiction, Inc.	STEP-Up Program - Permanent Housing with supportive services	\$269,753
SE MA Veteran's Transition House, Inc	Network House - Transitional Housing Program with supportive services	\$95,210
Catholic Social Services of Fall River, Inc.	Portico Program – Permanent Housing program with supportive services	\$615,341
Catholic Social Services of Fall River, Inc.	Prism Program Permanent Housing program with supportive services	\$206,174
Catholic Social Services of Fall River, Inc.	Donovan House—Transitional Housing for Women with Children	\$195,320
Steppingstone, Inc.	The Welcome Home Program	\$162,865
Steppingstone, Inc.	The Graduate Program Transitional Housing with supportive services	\$96,257
Southeast Regional Network, Inc.	Family Preservation Program Permanent Housing program with supportive services	\$250,651
City of New Bedford's Office of Housing & Community Development	New Bedford Homelessness Management Information System Project	\$29,524
TOTAL		\$1,921,095

D. Emergency Solutions Grant Program

The City of New Bedford received \$313,363 in ESG funding during the FY2012 program year. A total of 1,648 unduplicated clients were served through ESG Programs during FY2011. A narrative summary of each project, detailing program accomplishments for this program year, as well as, fiscal activities is described in the Emergency Solutions Grant narrative of this document.

E. Homeless Prevention and Shelter/Support Programming

During FY2012, the City of New Bedford's Office of Housing & Community Development undertook several other activities related to homelessness that are worthy of note. Initiatives such as the revised *Street Sheet 2011* provided a critical resource and referral tool for folks on the streets in need of support services and housing assistance. The City's ongoing leadership and administration continues to work with the Homeless Management Information System through its vendor, HousingWorks, to ensure careful data collection, integration and management of homeless statistical information played an important role in enhancing the coordination of service delivery and the strengthening the institutional structure from which the City's homeless prevention and support programs evolve.

At the end of FY2011, the City had expended the entire original \$1,228,020 of Homelessness Prevention and Rapid Rehousing money. By the end of the third (3rd) year, 75% of our HPRP allocation has been spent on homelessness prevention activities — either direct financial assistance or relocation and stabilization services. By the end of FY2011, these funds prevented 1,293 persons and 585 households from facing homelessness. .

In addition to HPRP, the South Coast Regional Network to End Homelessness, part of the Commonwealth's Regional Network pilot system, expended just under \$65,000 in State funding from the Interagency Council on Housing and Homelessness to assist 46 families—both to re-house them from shelter and to prevent them from becoming homeless.

Through the continued funding of agencies implementing homeless prevention, support and shelter-based activities through the ESG program, the Supportive Housing Program, HPRP, and our regional network funding, the City of New Bedford remains committed to providing quality emergency and transitional housing programs and homelessness prevention and re-housing services consistent with its compassionate Continuum of Care system.

Homeless Services: Performance During FY2012

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objectives	Outcomes	Outputs		% Variance
										Planned	Actual	
PUBLIC SERVICES: HOMELESS PROGRAMS												
2012	26	M27A	South Coastal Counties Housing Law Project	\$25,000	CDBG	05C	Free legal services to LMI individuals who are homeless or facing imminent homelessness	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	120 People	306 People	155%
	32	M29B	United Way - Hunger Relief Project	\$5,000	CDBG	05	Provision of Thanksgiving turkeys to needy families	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	600 People	1998 People	233%

*Additional Homeless Services provided with Emergency Solutions Grant funding may be found at the end of Section 7 Emergency Solutions Grant Program.

4. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A. Relationship of use of CDBG funds to the Consolidated Plan

As noted in earlier sections of this report, the use of Community Development Block Grant (CDBG) funding bears a direct correlation to the City's Consolidated Plan. A full discussion of this relationship (including the assessment of the five-year objectives within the Consolidated Plan) is provided in Section I of this CAPER.



Major renovations were underway in 2012 to Brooklawn Park in the City's North End.

The Office of Housing & Community Development (OHCD) assured that the Fiscal Year 2012 allocation responded to the Consolidated Plan objectives. The City of New Bedford was awarded \$2,469,532 for its CDBG FY12 entitlement. Of that amount, (and from approximately \$150,000 in carryover funds from prior years in addition to program income of \$200,000 [estimated] from loan repayments to Revolving loan funds) approximately \$290,000 was earmarked for infrastructure improvements in eligible census tracts; \$350,000 was appropriated for public facilities and improvements; \$140,000 was appropriated for clearance and demolition; \$362,050 was appropriated for public services (an amount falling within the 15%); \$610,000 was appropriated for housing and commercial rehabilitation programs; \$559,700 to

economic development programs; and \$500,000 was appropriated for Community Development planning and administration.

All of these appropriations, raised, discussed and reviewed as a result of a citizen participation process reflect the strategic objectives articulated in the City's Consolidated Plan.

[1] Process

A request for proposals was advertised in local newspapers for both CDBG and Emergency Solutions Grant (ESG) Programs in addition to being made available through the City's website. The process began with two public meetings in January, 2012 which coincided with the release of the CDBG and ESG Requests for Proposals (RFP). A January technical assistance workshop open to any interested and/or potential applicants guided applicants through the entire RFP ensuring clarity in their understanding of required information and program expectations.



Community Participation

A total of twenty-four (24) community-based human service agencies and City departments received funding awards for public service projects totaling \$362,050 for FY12; the awards were based on each agency's demonstrated ability to provide high priority services to low and moderate income individuals and families, the homeless, the elderly, and handicapped residents of the City of New Bedford.

[2] Overview of FY12 CDBG Expenditures

Streets and Sidewalks - The City's Office of Housing & Community Development was extremely successful in implementing the infrastructure improvements category of the CDBG entitlement in FY12. Through the City's Department of Public Infrastructure, \$290,000 of CDBG funding was designated for street repair, reclamation, binder coursing and repaving and sidewalk and curb repair in eligible Census Blocks, specifically Acushnet Avenue. In order to achieve fiscal efficiency, the locations of sidewalk repairs continue to coincide with those undergoing street reconstruction.

Public Facilities and Neighborhood Improvements - Activities and funding during FY12 were as follows: continued rehabilitation of the Andrea McCoy Gymnasium; improvements to Hazelwood, Brooklawn and Ashley Parks; street and sidewalk repairs; vacant lot renovations.

Program Year	Project Name	Description of Work	Status	Funding expended during FY12
FY08, 09, 10, 11, 12	Hillman Street Gym/Complex	McCoy Gym Renovation	Project Underway	\$ 11,251
FY08, 09, 10, 11, 12	Vacant Lot Program	Create & renovate Neighborhood Mini-Parks	1 complete,	\$683
FY12	Citi-Works Program	Create a new community garden	7 lots Completed	\$8,473
FY12	Demolitions	Spot and blight demolition	Project Underway	\$4,875
FY12	Ashley Park Improvements	Installation of splash pad	Project Complete	\$23,984
FY11, 12	Zeiterion Theatre	Renovation of Zeiterion Theatre Façade	Project Underway	\$31,486
FY10, 11, 12	Brooklawn Park	Site Improvements	Project Underway	\$308,724
FY10, 11, 12	Hazelwood Park Playground	Install new playground & landscaping at South End park	Project Complete	\$4,946

Public Services - The public services component of the City of New Bedford's CDBG program continued to be a successful asset for the low/moderate income residents of the City. Approximately 12,634 unduplicated individuals benefitted from public service projects offered through CDBG during FY12. The majority of those participating in the programs are from low/moderate income households, as determined through monitoring statistics reported by each participating agency.



Participants in the New Bedford Whaling Museum's Apprenticeship Program receive paid on-the-job-training in a variety of aspects of museum operations.

CDBG funded public service programs are credited with providing year-round recreational opportunities for residents of all ages in the City of New Bedford. These popular activities include youth activities comprised of summer basketball leagues, weekend and after-school activities, yoga, art lessons, music lessons, dance, zumba, art programs, tennis, gymnastics, fishing, co-ed volleyball, youth and men's basketball, and the summer lunch program. During fiscal year 2012, CDBG funding provided 1,949 unduplicated individuals and 4,041 repeating individuals with recreational activities in the City of New Bedford.

Projects funded under the public services category included the continuation of the Elder Services department that provided various senior center recreational activities, such as yoga, line dancing and bingo for 2,863 unduplicated seniors and 8,629 repeating seniors. CDBG funding is also provided for other senior programs such as the Art Therapy Program and the Elderly Mainstream program which benefited 314 unduplicated senior citizens and 1717 repeating senior citizens.

Community Development public service programs continued to provide funding for the New Bedford Police Department's Domestic Violence Unit where interns/intake specialists were retained to assist police officers in performing the evaluation of domestic violence cases (to approximately 3,096 unduplicated individuals) so that domestic violence offenders may be prosecuted for their violent acts; the Northstar Learning Center's Farmers' Market offered vouchers for free produce for 496 low to moderate-income individuals; and the United Way Hunger Commission gave free Thanksgiving turkeys which benefited 1998 families.



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

FISCAL YEAR 2012 STATISTICAL SUMMARY FOR NEW CLIENTS

AGENCY	Hispanic or Non-Hispanic	White	Black African American	Asian	Amer Indian /Alask Native	Native Haw/ Other Pac Isl.	Amer Ind/ Alask Nat and White	Asian & White	Black & White	Amer Ind/Alask Nat and Black	Other Multi Racial	TOTALS		Over Inc	Mod Inc	Low Inc	Ext Low Inc	
Access for Community Enhancement Services	H											235	235	235	0	0	0	235
	NH										235							
ArtWorks!	H	2									1	3	26	8	3	8	7	
	NH	16			2					2	3							
Art Therapy Inspirational Art - Art for Seniors	H											0	211	0	37	84	90	
	NH	210	1								211							
Easter Seals	H	6	6						2		3	17	109	35	24	31	19	
	NH	75	8	1							8							92
Dream Out Loud	H										9	9	44	2	0	15	27	
	NH	20	6						6		3							35
Coastline Elderly Services Inc. Mainstream	H	2										2	103	4	4	59	36	
	NH	92	5				1		0	1	2							101
Community Services-Elder Services	H	14										14	2,863	34	223	1,636	970	
	NH	2,577	102	19	1	1		1	22		126							2,849
Boys & Girls Club	H								56		5	61	293	10	51	182	50	
	NH	77	91						54		10							232
Summer Day Program	H	6	1								17	24	125	12	28	32	53	
	NH	53	23						4		21							101
Parks, Recreation & Beaches Summer Jobs Program	H										5	6	18	1	2	3	12	
	NH	6	3			1			1		2							12
Supportive Recreation Program	H	91	3								62	156	828	138	171	211	308	
	NH	423	117	20			3		3		106							672

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FISCAL YEAR 2012 STATISTICAL SUMMARY FOR NEW CLIENTS (Continued)

AGENCY	Hispanic or Non-Hispanic	White	Black African American	Asian	Amer Indian /Alask Native	Native Haw/ Other Pac Isl.	Amer Ind/ Alask Nat and White	Asian & White	Black & White	Amer Ind/Alask Nat and Black	Other Multi Racial	TOTALS		Over Inc	Mod Inc	Low Inc	Ext Low Inc
Dennison Memorial	H	46	11						2		10	69	140	2	13	55	70
	NH	28	26				1		8		8	71					
Immigrants Assistance Center – Ombudsman Services	H	66										66	1,023	76	155	322	470
	NH	841	101	11					4			957					
New Bedford Boys and Girls Club	H	30							36		5	71	293	10	51	167	65
	NH	72	46						44		60	222					
Youthbuild (PACE)	H												3	0	0	3	0
	NH	2	1									3					
Youth United Basketball League [PACE]	H	14	3									17	115	24	34	38	19
	NH	48	29								21	98					
NBPD-Domestic Violence Unit	H	277	230									507	3,096	28	404	486	2178
	NH	2,021	505	7	2				1		53	2,589					
South Coastal Counties Legal Services	H	101	29									130	306	0	0	0	306
	NH	127	49									176					
North Star Farmers Market	H	100	48								123	271	496	0	0	109	387
	NH	147	57		1		5	2	6	2	5	225					
North Star Learning Center	H	3	1						2		3	9	17	0	0	1	16
	NH	2	3						1		2	8					
Old Dartmouth Historical Society	H	6										6	36	0	6	12	18
	NH	3	15								12	30					
People Supporting Independent Leisure, Inc.	H											0	48	0	0	0	48
	NH	44	4									48					
Team Builders, Inc.	H	3	9								30	42	137	9	31	51	43
	NH	33	34					1			27	95					
Trips for Kids of N.B. Inc.	H	4	15								2	21	71	9	14	32	16
	NH	19	2	1		1			4		19	50					
United Way Hunger Commission	H										778	778	1,998	0	19	1,031	948
	NH	1,187									33	1,220					
TOTALS	H	801	356	0	0	0	0	0	78	0	1,053	2,288	12,634	402	1,270	4,556	6,406
	NH	8,118	1,187	59	6	3	10	4	148	5	806	10346					
		8,919	1,543	59	6	2	11	4	226	5	1,859	12,643					

Housing and Rehabilitation Programs

As noted in Section Two of this report, the OHCD also funded four Housing and Rehabilitation Programs¹ producing thirty-one (31) loans/grants assisting thirty-five (35) units of housing for a total of \$202,877, while eight (8) HOME funded projects provided assistance to fourteen (14) units of housing, committing a total of \$950,050 of HOME funds.

Of these four (4) programs, the Financial Assistance Program issued two (2) loans, which provided rehabilitation funding for three (3) housing units; 66.6 percent [66.6%] of which were given to female heads of households. The following chart further details the distribution of these funds:

FINANCIAL ASSISTANCE PROGRAM REHAB FY12 ACTIVITY					
Census Tract	Amount of Assistance	# of units	Ethnicity	Income %	Female Head of Household
17-2	\$17,803	1	H-O	30-50%	Yes
21-3	\$26,347	2	NH-W	0-30%	Yes

B. Amendments and other Changes to Programs

None

C. Certification of Consistency for Local Applicants for HUD Funds

During the reporting year, the OHCD provided certificates of Consistency with the Consolidated Plan to several non-profit organizations attempting to secure funding for various housing programs. These certificates consisted of those identified in the following chart:

Date of Certification	Project Name	Applicant Name
1.17.13	Family Preservation Program	Southeast Regional Network
1.17.13	Step-Up Program	PAACA, Inc.
1.17.13	Portico	Catholic Social Services
1.17.13	Welcome Home	Steppingstone, Inc.
1.17.13	Prism	Catholic Social Services
1.17.13	Graduate Program	Steppingstone, Inc.
1.17.13	Donovan House	Catholic Social Services
1.17.13	Network House	SEMA Vet's Transition House
1.17.13	HMIS New Bedford	City of New Bedford
1.17.13	Safe Haven	Catholic Social Services
1.17.13	CoC Planning Grant	City of New Bedford
10.10.13	PHA Five Year and Annual Plan	N.B. Housing Authority
10.11.12	No Place Like Home Housing Counseling	Catholic Social Services

¹ Specific housing initiatives for FY 2012 are further delineated in Section 2 Housing of this report.

D. National Objectives Summary

Grantee funds have been used during the program year to meet two national objectives - 1) activities benefiting low and moderate-income persons, and 2) activities that aid in the prevention or elimination of slums and blight. The City complied with the overall benefit certification; 98.35% of the total funding distributed to programs was for activities that benefited low and moderate-income persons.

E. Ensuring Compliance with Program Requirements

The City monitors implementation of its Consolidated Plan in conformance with all applicable regulations. The OHCD conducts an on-site monitoring visit for each sub-recipient of CDBG and ESG funds. A notification letter is sent to each agency concerning the time, date, and scope of monitoring. Each agency is carefully monitored to insure compliance with program guidelines. A formal report is issued that provides an overview of the monitoring visit. No significant findings were reported during the FY12 program year.

F. Assessment of Grantee Efforts/Self Evaluation

In its Consolidated Plan, the City identified the housing needs of low to moderate-income citizens and developed strategies to help meet those needs. The strategy is summarized as follows:

"To maintain and conserve New Bedford's affordable housing stock and neighborhoods, expand home ownership opportunities, and address housing needs of lower income persons including the homeless and special needs populations."

The evaluation of the extent to which the community has collectively solved neighborhood and community problems clearly extends beyond the auspices of the OHCD. For obvious reasons, this self-evaluation will report on the impacts of the programs and activities funded through the consolidated entitlement grants. It is clear that there are factors that will affect the degree to which the community can solve its problems.

1. **Displacement** - No activities resulted in the displacement of any households or businesses during the reporting period.
2. **Jobs not taken by LMI persons** - The New Bedford Economic Development Council administered job creation activities, and reported that at least 51% of jobs that became available through the loan activities were taken by low and moderate-income persons.
3. **Limited Clientele** - Several public service activities were undertaken during the program year that served a limited clientele; many of those activities did not serve a clientele falling within one of the "presumed low/mod benefit" categories. In those cases, one of two methods was used to determine that at least 75% of those served by the activity were low/mod.

In most instances, the sub-recipient or sub-grantee agencies administering those programs collected household income information from the beneficiaries of those programs on forms completed by the beneficiaries themselves, or by the parents of children served. In other cases, which include those programs based in neighborhood schools, income information was available by other means, such as data from the school lunch program, or data that indicated that the students belong to households in adjacent public housing developments which require that tenants are of low or moderate-income.

4. **Program Income** - The CDBG housing program revolving loan fund generated \$107,758 in repayments, which were used to supplement the FY12 allocation for those programs. The economic development revolving loan fund generated \$175,786 in repayments, which were used to supplement the FY12 allocation for that program.

In addition, public service-funded CDBG Recreation programs generated revenue [applicable credits] totaling \$47,409 in user fees, which was rolled back into the cost of operating the programs.

G. Economic Development

The City of New Bedford's Economic Development Council (NBEDC) has been charged as the leading economic development agency in the city. As a quasi-public entity, the NBEDC has become the leader in promoting business growth and promoting community development initiatives in the business community. The NBEDC's main objective has been to serve as a focal point for information on economic development issues and has worked to coordinate New Bedford efforts to expand the existing business base through the recruitment of new businesses to the city, as well as assisting with costs for the expansion of existing businesses in the City. The NBEDC has acted as catalyst for city economic development growth by working with various local constituent groups to attract businesses and job opportunities and to improve the quality of life for City residents.

The NBEDC provides business assistance through a number of CDBG and EDA loan pool resources. Micro-enterprise loans are available through Small Business Administration (SBA) to support small business growth as well as a host of other Revolving Loan Fund Programs, under CDBG and EDA funding, to offer business expansion funds, business relocation financing, and basic business development loans. These initiatives include funding for the Community Economic Loan Fund, (CELf), and the management of the EDA Fisheries Grant, as well as the management of the EDA Non-Fisheries Loan Pool.

Economic Development Funding in FY2012

During FY12, NBEDC provided a total of \$683,500 in Economic Development funds to eight (8) companies utilizing CELF Funds, Competitive Capital Access Program and EDA Loan Funds that will result in the creation of twelve (12) new jobs and the retention of fourteen (14) existing jobs of which at least 51% will be held by low/moderate-income people. The following chart identifies those loans by funding source issued in FY12:

Economic Development Loans in FY 2012	Loans	Total	Jobs to be Created	Jobs to be Retained	Actual Jobs Created/ Retained	LMI Jobs
Economic Development Agency (EDA) Revolving Loan Fund	1	\$95,000	-	3	-	-
Competitive Capital Access Program (CCAP)	4	\$320,000	6	7	10	10
SBA Loans	2	\$76,500	-	3	3	3
CDBG CELF Program	1	\$192,000	6	-	-	-
Economic Development Loans Total:	8	\$683,500	12	10	13	13

All CDBG loan funds are administered in a manner so as to comply with the CDBG national objectives comprising of special economic development assistance, designating job creation, or retention initiatives.

Finally, the OHCD administers a commercial store front reimbursement program to assist businesses located within eligible census tracts with façade improvements. During FY12, the rehab program provided grants as follows:

Commercial Programs	FY12 Activity
Storefront Reimbursement Program	Provided twelve (12) storefront rehabilitation grants totaling \$19,451 to assist business owners with façade improvements.

The Storefront Reimbursement programs may be further broken out to highlight areas of the City and amount of funding provided as follows:

CDBG Commercial Program Specifics		
Program	Census Tract	Grant Amount
Storefront Reimbursement Program	3-2	4,471
	6-1	1,180
	6-2	1,925
	8-1	1,850
	12-1	1,845
	18-1	1,250
	18-2	2,000
	19-1	2,000
	20-2	2,000
	26-2	2,000

CDBG Programs: Performance During FY2012

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcomes	Outputs		% Var
										Planned	Actual	
ECONOMIC DEVELOPMENT PROGRAMS												
2012	38	M67	New Bedford Economic Development Council [NBEDC] - Economic Development Program	\$459,700	CDBG	18A	Special Economic Dev, commercial / industrial improvements carried out by NBEDC, grants, loans, loan guaranty programs, tech assistance to small/ micro-enterprise	Creating Economic Opportunities	Improving affordability not just of housing but also of other services	15 New and/or retained jobs;	12 Jobs To Be Created 11 Jobs Retained	6%
	8	M04A	Storefront Reimbursement Program	\$19,451	CDBG	14E	Provide grants to business owners to improve commercial facades and signage.	Creating Economic Opportunities	Improving affordability not just of housing but also of other services	30 Businesses	12 Businesses	-60%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
INFRASTRUCTURE												
2012	3	M10A	Dept of Public Infrastructure - Street/Sidewalk Improvements	\$290,000	CDBG	03K	Paving of Roadways disturbed by the installation of new water mains in eligible census tracts	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1,239 People	2,908 People	134%
2008	5	K10B	Vacant Lot Mini-Park Project	\$683	CDBG	03	Creative pocket green spaces in City owned vacant lots in LMI neighborhoods	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	1 Public Facility	0%
2012	6	M15B	Sister Rose House Acquisition	\$0	CDBG	03T	Acquisition of Sister Rose House Homeless Shelter	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	N/A	0%
2012	4	M10C	Community Garden	\$8,473	CDBG	03	Creation on community Gardens on vacant lots	Creating a suitable living environment	Improving Sustainability by promoting viable communities	5,000 People	6,504 People	30%
DEMOLITIONS												
2012	5	M15A	Clearance and Demolition	\$4,875	CDBG	04	Spot/Blight Demolitions	Creating a suitable living environment	Improving Sustainability by promoting viable communities	5 Properties	N/A	N/A

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC FACILITIES & PARK IMPROVEMENT												
2009	10	J09	Brooklawn Park – Install drainage as part one of multiphase project	\$308,724	CDBG	03	Design of drainage system throughout Brooklawn Park	Creating a suitable park environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
2007	8	H15C	Hillman Street Complex Renovation	\$11,251	CDBG	03	Renovation of the Gym complex on Hillman Street	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
2010	5	K16B	Hazelwood Park Improvements	\$4,946	CDBG	03	Hazelwood Park Playground Improvements	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	1 Public Facility	0%
2011	6	L17	Zeiterion Theatre	\$31,486	CDBG	03	Spot Blight Renovation of downtown theatre	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
2012	2	M02	OHCD - Project Management	\$75,940	CDBG	03	Oversight of the properties funded and undertaken by the OHCD	Creating a suitable living environment	Improving Sustainability by promoting viable communities	N/A	N/A	NA

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS												
2012	19	M22P	Dennison Memorial	\$10,000	CDBG	05D	After-school tutoring/recreation Center	Creating a suitable living environment	Improving Availability or accessibility of units or services	140 People	140 People	0%
	22	M22D	Recreation - Summer Jobs Program	\$26,996	CDBG	05D	Provides summer job opportunities at recreational sites for City youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	25 People	18 People	-28%
	16	M22C	Recreation - Summer Day Program	\$24,770	CDBG	05D	City-run summer day camp for children ages 6-12.	Creating a suitable living environment	Improving Availability or accessibility of units or services	175 People	125 People	-29%
	28	M22E	Boys' & Girls' Club Youth Outreach	\$7,500	CDBG	05D	Provide youth transportation to and from the Boys & Girls Club	Creating a suitable living environment	Improving Availability or accessibility of units or services	380 People	293 People	-23%
	36	M22I	Dream Out Loud – Creative Careers	\$7,000	CDBG	05D	Introducing youth to various forms of occupational media	Creating a suitable living environment	Improving Availability or accessibility of units or services	90 People	44 People	-52%
	15	M22A	Youth United Summer Basketball League	\$3,380	CDBG	05D	Youth summer basketball leagues in New Bedford	Creating a suitable living environment	Improving Availability or accessibility of units or services	140 people	115 People	-18%
	24	ML22J	Team Builders, Inc. Family Performing Arts Center	\$7,000	CDBG	05D	Weekend and After-School program for LMI youth	Creating a suitable living environment	Improving Availability or accessibility of unit or services	115 People	137 People	19%
	29	M22K	Trips for Kids – Urban explorers-Explore Your Environment	\$5,000	CDBG	05D	Weekend and After-School program for LMI youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	55 People	71 People	30%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objectives	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS (CONTINUED)												
2012	23	M30B	North Star Learning Center- Acushnet Heights Youth Club	\$8,000	CDBG	05D	Provided after school activities for youth in the Acushnet Heights Neighborhood.	Creating a suitable living environment	Improving Availability or accessibility of units or services	15 People	17 People	13%
	20	M22M	Artworks! Teens Reach Beyond	\$4,963	CDBG	05D	After school arts program for teens	Creating a suitable living environment	Improving Availability or accessibility of units or services	20 People	26 People	30%
	31	M22O	Whaling Museum Apprentice Program	\$8,900	CDBG	05D	Apprenticeship program for LMI teens	Creating a suitable living environment	Improving Availability or accessibility of units or services	12 People	36 People	200%
	35	M22R	PACE Youthbuild	\$4,575	CDBG	05D	Summer job program for LMI Youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	5 People	3 People	-40%
ELDERLY PROGRAMS												
2012	33	M21D	Art is Therapy	\$7,000	CDBG	05A	Art Classes for senior citizens	Creating a suitable living environment	Improving Availability or accessibility of units or services	125 People	211 People	69%
	21	M21A	Community Services-Elder Services Project	\$118,594	CDBG	05A	Provides structured educational programs and social opportunities to elderly and disabled populations	Creating a suitable living environment	Improving Availability or accessibility of units or services	1425 People	2863 People	100%
	27	M21C	Coastline Elderly - Community Mainstream	\$10,000	CDBG	05A	Program to ensure seniors have access to mainstream resources	Creating a suitable living environment	Improving Availability or accessibility of units or services	150 People	103 People	-31%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: HEALTH & COUNSELING PROGRAMS												
2012	30	M28D	North Star – Farmer's Market	\$5,000	CDBG	05	Vegetable vouchers to promote healthier diets for LMI Families	Creating a suitable living environment	Improving Availability or accessibility of units or services	750 People	496 People	-34%
PUBLIC SERVICES: BI-LINGUAL/CULTURAL PROGRAMS												
2012	25	M26B	Immigrants' Assistance - Ombudsman Services Project	\$8,000	CDBG	05	Social services to non-English speaking City residents	Creating a suitable living environment	Improving Availability or accessibility of units or services	1000 People	1023 People	2%
PUBLIC SERVICES: NEIGHBORHOOD SERVICES												
2012	17	M20A	Community Services - Supportive Recreation	\$15,557	CDBG	05	After-school programs & special events for youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	440 People	828 People	88%
PUBLIC SERVICES: HANDICAP/SPECIAL NEEDS PROGRAMS												
2012	37	M23A	Access - Recreation & Social Activities for people w/ disabilities	\$2,000	CDBG	05B	Recreational and social activities to individuals with disabilities including monthly dances, access to local summer camps, and financial assistance toward recreation activities.	Creating a suitable living environment	Improving Availability or accessibility of units or services	175 People	235 People	34%
	18	M23B	Easter Seals- Reading Coach	\$7,000	CDBG	05B	Provide after school reading program for youth with learning disabilities	Creating a suitable living environment	Improving Availability or accessibility of units or services	55 people	109 People	98%
	34	M23C	PSILL - Transportation Resources for Community Inclusion	\$5,000	CDBG	05B	Provide transportation resources to individuals with disabilities in the form of cab vouchers and weekend chaperoned trips.	Creating a suitable living environment	Improving Availability or accessibility of units or services	50 People	48 People	-4%
CRIME PREVENTION PROGRAMS												
2012	14	M25A	New Bedford Police Department - Domestic Violence Intern Coordinator	\$25,000	CDBG	05G	Retention of an intern coordinator to handle the administrative workload of the domestic violence unit and to supervise and schedule interns.	Creating a suitable living environment	Improving Availability or accessibility of units or services	3,000 People	3096 People	3%

5. HOME PROGRAM

This section will report on the number of project units completed for each of the separate HOME programs, the mix of public vs. private funds, and the distribution of HOME funds among the various categories of need.

The HOME Program provides funding to create safe, decent, affordable housing to low and moderate-income occupants. During fiscal year 2012, a total of five (5) loans was provided to first time homebuyers for down payment/closing cost, rehabilitation and/or gap assistance. Additionally, the HOME Program provided funding for rental housing and collaborated with non-profit agencies through CHDO assistance. The City of New Bedford was allocated \$765,028 in HOME Program funding during FY12.



A. Distribution of HOME funds among identified needs

Five (5) loans totaling \$88,893 were given to first time homebuyers for the acquisition and rehabilitation of eligible properties. Of that amount, \$35,533 was for Downpayment and Closing Cost assistance, \$20,000 was for GAP assistance and \$33,360 was provided for rehabilitation assistance.

Of these loans, twenty percent (20%) were expended on minority households broken down as follows: Twenty percent (20%) Other Multi-Racial.

Forty percent (40%) of the assisted households had incomes below fifty percent (50%) of area median income and sixty percent (60%) were occupied by female head of households.

The chart titled, "Neighborhood's First Program FY12 Activity" identifies all the loans for downpayment/closing costs, rehabilitation and gap assistance that were closed and/or committed during FY12.

NEIGHBORHOOD'S FIRST PROGRAM FY12 ACTIVITY SUMMARY									
Downpayment/Closing Costs, Rehabilitation & Gap Assistance									
Census Track	Downpayment / Closing Costs	Rehab Costs	Gap Financing	Number of Units	HOME Units	Ethnicity	Income %	Income	Female Head of Household
2.02-1	\$7,192	\$18,437	-	1	1	NH-W	50-80	\$30,680	Y
20-1	\$9,785	-	-	2	2	NH-W	30-50	\$29,671	Y
9-2	\$5,352	-	\$10,000	1	1	NH-W	30-50	\$20,201	Y
19-2	\$5,902	-	\$10,000	1	1	NH-W	50-80	\$44,229	N
TOTALS	\$28,231	\$18,437	\$20,000	5	5				

HOME funding was also made available to one rental project in FY12. During this fiscal year, a loan totaling \$300,000 in HOME funds were closed, assisting the development of five (5) rental units, of which four (4) were deemed HOME assisted units. In addition, \$397,150 of HOME funding was utilized for a "Other Neighborhoods First Initiative." This project involved the rehabilitation and sale of a two family property that was sold to an income eligible first time home buyer.

In addition, HOME funds in the amount of \$164,007 were made available to a CHDO for the acquisition of a two family property that will be rehabilitated and sold to a first time home buyer.

OTHER HOME PROGRAM ACTIVITIES			
HOME Loans Closed During FY12			
Project Name	Number of Units	HOME Units	HOME FUNDS
CABH – Leland St.	2	2	\$164,007
SEMCOA – Austin St.	5	4	\$300,000
TRI – So. Sixth St.	2	2	\$397,150
TOTALS	9	8	\$861,157

B. HOME Match

During the one-year period July 1, 2012 through June 30, 2013, \$1,290,661 of HOME funds was expended. The HOME statute provides for a reduction of the matching contribution for qualified communities. New Bedford in FY12, had 18.9% of families living in poverty and had an average of per capita income of \$20,438. New Bedford has met both conditions to receive a 50% match reduction. The attached form 40107-A for the City's fiscal year shows a \$1,109,428 match that far exceeds our match liability requirement of \$161,332 for FY12.

C. Housing Code Compliance Inspection Assessment/Affirmative Marketing Outreach

On Site Inspections of HOME Rental Housing

The Office of Housing & Community Development (OHCD) monitors all HOME projects throughout the affordability period. During this reporting period units of each single-family and multi-family projects were reviewed for compliance with the contract provisions and HOME regulations. Property owners submitted information concerning tenant income, household composition, unit rents and property insurance. On site inspections are made of each unit to verify compliance with Minimum Housing Quality Standards. All non-compliant units are repaired by the owner and follow-up inspections are made as repairs are completed.

Affirmative Marketing

The City of New Bedford fulfills its objectives of Affirmatively Marketing units within the HOME Program through information issued to the public and program applicants by requiring all program property owners to follow procedures of affirmative marketing and by working with the local public housing authority or similar housing or homeless agencies.

The OHCD advertises the HOME Program and its objectives in the local news media, including all ethnic local publications and organizations.

Information on affirmative marketing and its requirements are stated on each property owner program application for assistance. All property owners participating in the HOME Program must agree to affirmatively market all assisted units. The City of New Bedford fulfills this procedure by having an affirmative marketing clause within the Mortgage Agreement that is signed by all participating property owners. The OHCD annually issues Tenant Information Surveys to monitor program projects with HOME Program funds.

Affirmative marketing steps were followed in accordance with those described in 24 CFR 92.351. These efforts were effective in reaching the goals outlined in 24 CFR 92.351.

D. Contracting Opportunities for MBEs and WBEs

The OHCD remains in compliance with HUD requirements pursuant to Minority/Women Business Enterprise requirements and local hiring practices. The OHCD adopts the Equal Employment Opportunity and Affirmative Action policies set forth by the City of New Bedford. The policy ensures that potential construction contract bidders comply with the requirements set forth by Minority and Women Business Enterprise, and Executive Order 11246. The City awards contracts for housing rehabilitation to the lowest, qualified bidder.

The OHCD collaborates with the New Bedford Office of Equal Opportunity and maintains a mailing list of small, minority and women-owned contractors interested in doing housing rehabilitation work. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work and the pre-bid requirements.

In addition, the City encourages minority participation through the Office of Equal Opportunity in non-housing community development projects such as demolition and clearance, park improvements, street paving, and neighborhood facilities.

NOTE: HOME Performance Charts are located at the end of Section 2 Housing.

6. EMERGENCY SOLUTIONS GRANT PROGRAM

A total of 835 new clients were served through Emergency Solutions Grant (ESG) programs during the Fiscal Year 2012. A narrative summary of each project, detailing program accomplishments for this program year, as well as fiscal activities, follows (match requirements are discussed previously, in the section pertaining to leveraged resources).

Match Requirements

All Emergency Solutions Grant recipients are responsible for demonstrating a 100% program match. Therefore, for every dollar for which is received in ESG funds, the recipient agency must demonstrate a dollar-for-dollar match.

ESG Statistical Summary

The following chart provides information about the FY12 recipient agencies and the clients that they served using ESG funding:

FY12 ESG Recipient Agencies	
Southeast Regional Network - Harbour House Family Shelter Project	
Funding: \$15,000	
Matching Funds: \$726,459	
This Project is an integral component in the Continuum of Care strategy and plays a significant role in meeting the needs of homeless families. The Project provided transitional emergency shelter services to homeless families and provided case management, housing search and placement to assist families through the crisis of homelessness while treating them with dignity and respect. Maintaining basic needs, such as utilities, ensures that other services can be provided to these families to enable them to transition into a more permanent, stable and secure living environment, which is consistent with the priority needs identified. This Project provided shelter to 165 unduplicated people during FY12.	
Catholic Social Services of Fall River, Inc. Sister Rose House Homeless Shelter Project	
Funding: \$28,000	
Matching Funds: \$73,587	
Sister Rose House is the largest homeless shelter for men in New Bedford, providing shelter, meals and social services that prepare guests for independent living. Because the increase in requests for assistance by women & families continues to rise, Sister Rose House also provides lodging at local motels for individual women and families. This year's ESG funds assisted Sister Rose House with general operational costs such as insurance. During fiscal year 2011, 272 unduplicated homeless individuals were assisted with ESG funds through the Sister Rose House Shelter Program. The shelter prepared 17,319 meals for the 252 unduplicated homeless or displaced individuals.	
Catholic Social Services of Fall River, Inc. Basic Needs Program	
Funding: \$54,500	
Matching Funds: \$136,017	
The Basic Needs Program provides financial assistance for homeless prevention and rapid re-housing. A total of 64 people were assisted under this program.	

FY12 ESG Recipient Agencies (Continued)**SEMCOA, INC. (Formally know as NEBCOA—Wrap House)****Funded: \$23,000****Matching Funds: \$90,374**

The Women's Residential Alcoholism Project (WRAP) is the only female transitional housing facility for women in recovery in New Bedford. In FY12 WRAP House provided 23 unduplicated women with access to the supportive services essential for recovery from chemical addiction and transition to permanent housing. ESG funds were used to cover a percentage of the facility's operational expenses. Residents of WRAP House are provided essential services to include substance abuse treatment and counseling, assistance in obtaining SSI, General Assistance, Food Stamps, and medical coverage (Mass Health). Assistance is also provided to obtain affordable housing, mental health services, nutritional counseling, educational/vocational counseling, on-site HIV/AIDS counseling and testing as well as transportation to off-site essential services.

Southeastern MA Veteran's Housing Program - Veteran's Transition House**Funded: \$23,000****Matching Funds: \$35,000**

This program provided direct emergency housing and supportive services to homeless individuals, and is a regional facility. The services include a 10 bed emergency shelter/transitional housing program which provided hot meals, clean beds, and the opportunity to access an array of supportive services including substance abuse counseling, mental health counseling and job training. ESG Funds for FY12 were utilized to offset operational costs (utilities, insurance, audit and equipment repair). The funds were also used to make necessary repairs to the shelter including repairs to the elevator, ensuring the facility remained accessible. The Veteran's Transition House provided shelter to 94 unduplicated persons.

New Bedford Women's Center, Inc. – Emergency Battered Women's Shelter Project**Funded: \$37,576****Matching Funds: \$619,077**

This program provided emergency housing for women and children seeking safety from domestic violence situations. The shelter confidentially houses over 13 beds, providing secure temporary housing, the tools necessary for these women to begin leading a safe and independent life, while at the same time providing temporary necessities such as food, counseling, and legal and medical advocacy. ESG funds were used to cover the costs of heat, gas, telephone, electric, miscellaneous furnishings, as well as other operational expenses for the shelter. The Center provided emergency shelter to 47 unduplicated adults.

Steppingstone, Inc. – NB Women's Therapeutic Community Program**Funded: \$20,000****Matching Funds: \$462,272****Steppingstone, Inc. –Homeward Bound****Funded: \$12,562****Matching Funds: \$15,980**

This program provided comprehensive rehabilitation for chemically dependent women in a home-life atmosphere through intensive programmatic supervision, directional alternatives, counseling, and an environment conducive to sobriety. Primary services such as intake assessments, individual, group and family counseling, social supportive services, hospital appointments for obstetric- gynecological services, family planning education/counseling, pediatric care, parenting skills, and educational and vocational rehabilitative services were provided to 118 unduplicated women. The Homeward Bound program provides relocation and stabilization services to 8 unduplicated women.

People Acting in Community Endeavors, Inc. (P.A.C.E.) – Homeless Prevention Services Program**Funded: \$76,331****Matching Funds: \$198,981**

P.A.C.E. Inc. provides families with emergency financial assistance to prevent premature homelessness as a result of providing emergency aid, including intervention with utility companies, assistance with monthly rent costs for apartment living during which time an assessment of family finances is made and a plan for the future is developed. The Homeless Prevention Services Program provided assistance to 112 individuals during FY12.

CR-60-ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in e-snaps
For Paperwork Reduction Act**

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW BEDFORD
Organizational DUNS Number	075719187
EIN/TIN Number	046001402
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	New Bedford CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

-

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2012
Program Year End Date	06/30/2013

OMB Control No: 2506-0117 (exp. 07/31/2015)

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Catholic Social Services

City: New Bedford

State: MA

Zip Code: 02740,

DUNS Number: 114117389

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 82500

Subrecipient or Contractor Name: New Bedford Women's Center

City: New Bedford

State: MA

Zip Code: 02740,

DUNS Number: 080818040

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22090.47

Subrecipient or Contractor Name: PACE, Inc.

City: New Bedford

State: MA

Zip Code: 02740,

DUNS Number: 130836356

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76331

Subrecipient or Contractor Name: SEMCOA, Inc.

City: New Bedford

State: MA

Zip Code: 02740,

DUNS Number: 089346613

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23000

OMB Control No: 2506-0117 (exp. 07/31/2015)

Subrecipient or Contractor Name: Southeast Regional Network
City: New Bedford
State: MA
Zip Code: 02746,
DUNS Number: 788657489
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: Steppingstone, Inc.
City: New Bedford
State: MA
Zip Code: 02740,
DUNS Number: 147819460
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32562

Subrecipient or Contractor Name: Southeasternn Mass Veterans Housing Program
City: New Bedford
State: MA
Zip Code: 02740,
DUNS Number: 783956154
Is subrecipient a VAWA-DV provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 23000

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-65 – Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	101
Children	64
Don't Know/Refused	0
Missing Information	0
Total	165

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	104
Children	9
Don't Know/Refused	0
Missing Information	0
Total	113

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	460
Children	97
Don't Know/Refused	0
Missing Information	0
Total	557

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	665
Children	170
Don't Know/Refused	0
Missing Information	0
Total	835

Table 4 – Household Information for Persons Served with ESG

OMB Control No: 2506-0117 (exp. 07/31/2015)

5. Gender—Complete for All Activities

	Total
Male	469
Female	362
Transgendered	4
Unknown	0
Total	835

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	170
18-24	139
Over 24	526
Don't Know/Refused	0
Missing Information	0
Total	835

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	1	94	22	117
Victims of Domestic Violence	0	1	120	121
Elderly	3	5	3	11
HIV/AIDS	1	0	7	8
Chronically Homeless	51	0	199	250
Persons with Disabilities:				
Severely Mentally Ill	33	57	290	380
Chronic Substance Abuse	9	93	303	405
Other Disability	27	44	175	246
Total (Unduplicated if possible)	93	326	1,119	1,538

Table 7 – Special Population Served

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 8 – Shelter Capacity

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2012
Expenditures for Rental Assistance	0	0	48,201
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	40
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	48,241

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2012
Expenditures for Rental Assistance	0	0	56,351
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	16,988
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	73,339

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2012
Essential Services	0	0	0
Operations	0	0	113,222
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	113,222

Table 11 – ESG Expenditures for Emergency Shelter

OMB Control No: 2506-0117 (exp. 07/31/2015)

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2012
HMIS	0	0	0
Administration	0	0	2,394
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2012
237,196	0	0	237,196

Table 13 - Total ESG Funds Expended**11f. Match Source**

	FY 2009	FY 2010	FY 2012
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	910,404
Local Government	0	0	0
Private Funds	0	0	5,552
Other	0	0	390,157
Fees	0	0	63,972
Program Income	0	0	0
Total Match Amount	0	0	1,370,085

Table 14 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2012
1,607,281	0	0	1,607,281

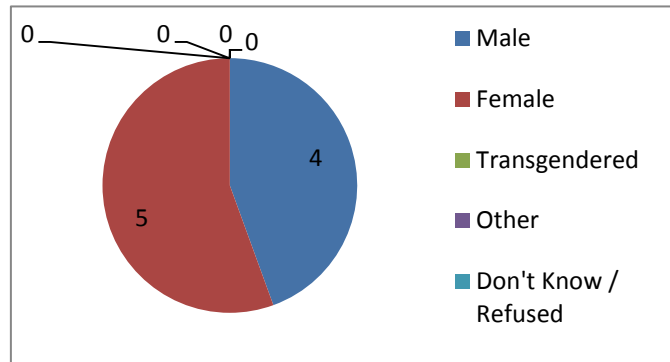
Table 15 - Total Amount of Funds Expended on ESG Activities

ESG CAPER Report

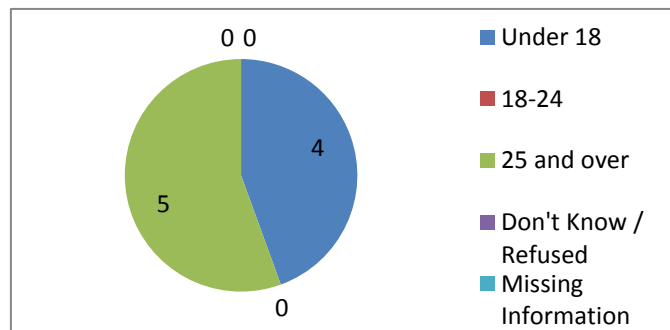
Report Start Date:	7/1/2012	Organization:	CSS - New Bedford
Report End Date:	6/30/2013	Program/Project:	CSS - Basic Needs NB A - ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>5</u>
Children	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>4</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>9</u>	<u>0</u>	<u>0</u>	<u>9</u>

Q5 - Gender	Total
Male	<u>4</u>
Female	<u>5</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>9</u>



Q6 - Age	Total
Under 18	<u>4</u>
18-24	<u>0</u>
25 and over	<u>5</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>9</u>



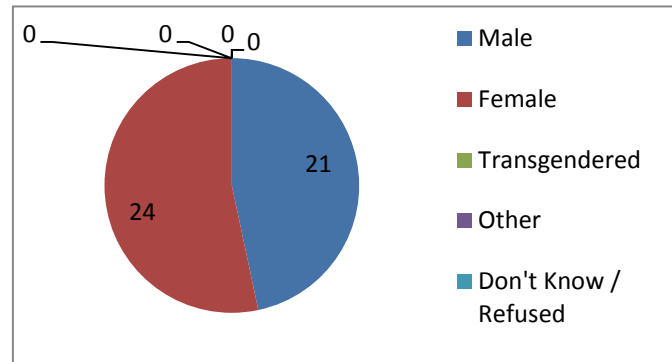
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Disability	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>

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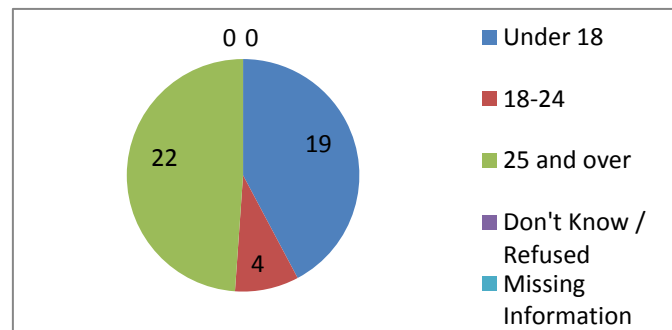
Report Start Date:	7/1/2012	Organization:	CSS - New Bedford
Report End Date:	6/30/2013	Program/Project:	CSS - Basic Needs NB A - ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>26</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26</u>
Children	<u>19</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>45</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45</u>

Q5 - Gender	Total
Male	<u>21</u>
Female	<u>24</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>45</u>



Q6 - Age	Total
Under 18	<u>19</u>
18-24	<u>4</u>
25 and over	<u>22</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>45</u>



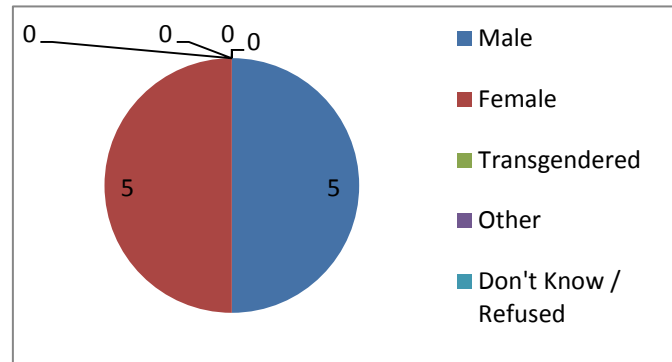
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
HIV/AIDS	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Chronic Homelessness	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
Persons with Disabilities					
Severely Mentally Ill	<u>16</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Disability	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>

ESG CAPER Report

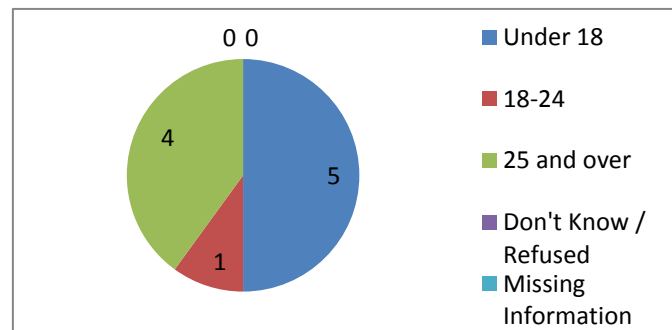
Report Start Date:	7/1/2012	Organization:	CSS - New Bedford
Report End Date:	6/30/2013	Program/Project:	CSS - Basic Needs NB B - ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>5</u>
Children	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>5</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>10</u>

Q5 - Gender	Total
Male	<u>5</u>
Female	<u>5</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>10</u>



Q6 - Age	Total
Under 18	<u>5</u>
18-24	<u>1</u>
25 and over	<u>4</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>10</u>



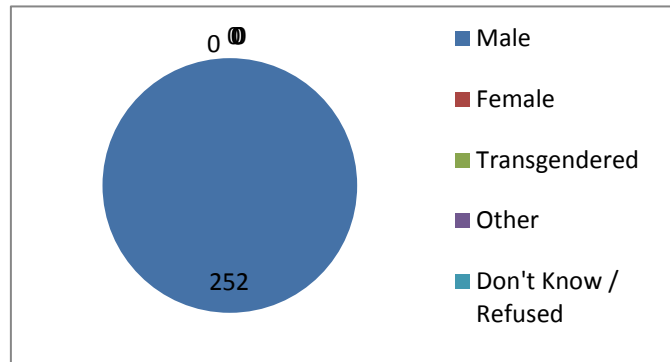
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Disability	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ESG CAPER Report

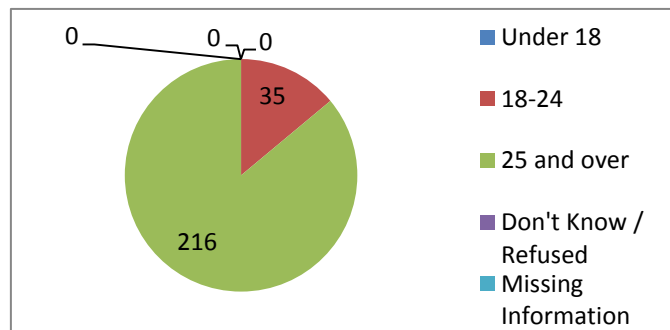
Report Start Date:	7/1/2012	Organization:	CSS-Sister Rose's House (Mar
Report End Date:	6/30/2013	Program/Project:	CSS - Sister Rose House ES

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>0</u>	<u>251</u>	<u>0</u>	<u>251</u>
Children	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>252</u>	<u>0</u>	<u>252</u>

Q5 - Gender	Total
Male	<u>252</u>
Female	<u>0</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>252</u>



Q6 - Age	Total
Under 18	<u>0</u>
18-24	<u>35</u>
25 and over	<u>216</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>252</u>



Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>17</u>	<u>0</u>	<u>17</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>5</u>	<u>0</u>	<u>5</u>
Elderly	<u>0</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>4</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>162</u>	<u>0</u>	<u>162</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>145</u>	<u>0</u>	<u>145</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>156</u>	<u>0</u>	<u>156</u>
Other Disability	<u>0</u>	<u>0</u>	<u>85</u>	<u>0</u>	<u>85</u>

ESG CAPER Report

Report Start Date:

7/1/2012

Organization:

PACE

Report End Date:

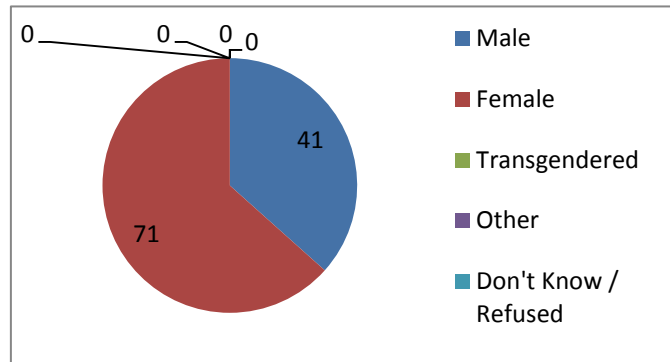
6/30/2013

Program/Project:

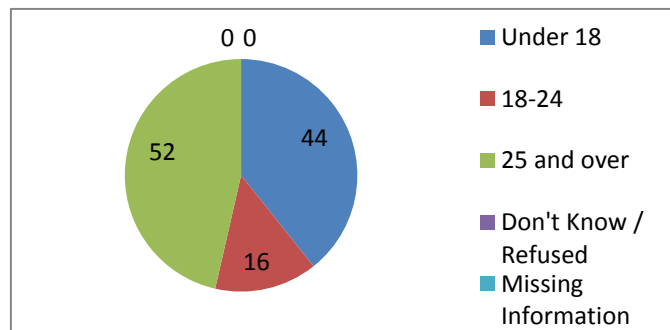
PACE - ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>68</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>68</u>
Children	<u>44</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>44</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>112</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>112</u>

Q5 - Gender	Total
Male	<u>41</u>
Female	<u>71</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>112</u>



Q6 - Age	Total
Under 18	<u>44</u>
18-24	<u>16</u>
25 and over	<u>52</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>112</u>



Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>
Persons with Disabilities					
Severely Mentally Ill	<u>11</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>
Chronic Substance Abuse	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
Other Disability	<u>20</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20</u>

Produced using the ESG CAPER Report Generation Tool -Version 1 Release 1

8/20/2013

CITY OF NEW BEDFORD

FY2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

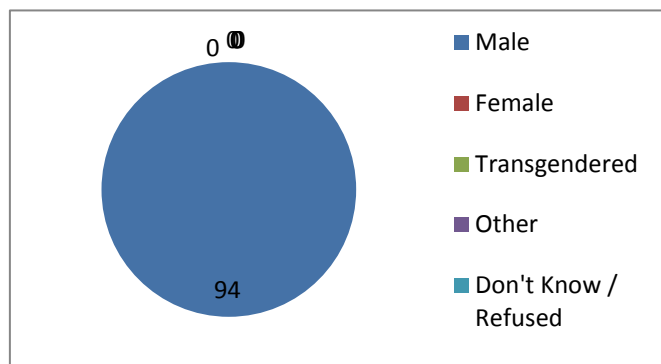
PAGE 6.15

ESG CAPER Report

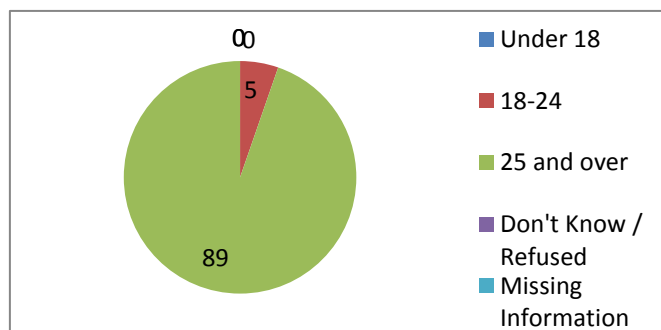
Report Start Date:	7/1/2012	Organization:	SE Mass Veterans Housing Pr
Report End Date:	6/30/2013	Program/Project:	SE Mass Vet ESG - Transition

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>94</u>	<u>0</u>	<u>0</u>	<u>94</u>
Children	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>94</u>	<u>0</u>	<u>0</u>	<u>94</u>

Q5 - Gender	Total
Male	<u>94</u>
Female	<u>0</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>94</u>



Q6 - Age	Total
Under 18	<u>0</u>
18-24	<u>5</u>
25 and over	<u>89</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>94</u>



Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>94</u>	<u>0</u>	<u>0</u>	<u>94</u>
Victims of Domestic Violence	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
Elderly	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>5</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>28</u>	<u>0</u>	<u>0</u>	<u>28</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>53</u>	<u>0</u>	<u>0</u>	<u>53</u>
Chronic Substance Abuse	<u>0</u>	<u>93</u>	<u>0</u>	<u>0</u>	<u>93</u>
Other Disability	<u>0</u>	<u>42</u>	<u>0</u>	<u>0</u>	<u>42</u>

ESG CAPER Report

Report Start Date:

7/1/2012

Organization:

SEMCOA

Report End Date:

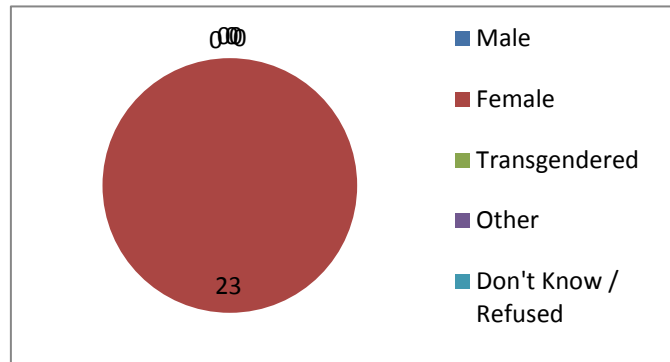
6/30/2013

Program/Project:

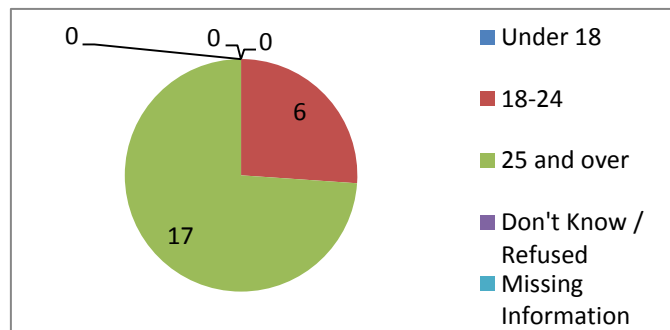
SEMCOA - WRAP House

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>0</u>	<u>23</u>	<u>0</u>	<u>23</u>
Children	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>23</u>	<u>0</u>	<u>23</u>

Q5 - Gender	Total
Male	<u>0</u>
Female	<u>23</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>23</u>



Q6 - Age	Total
Under 18	<u>0</u>
18-24	<u>6</u>
25 and over	<u>17</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>23</u>



Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>16</u>	<u>0</u>	<u>16</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>14</u>	<u>0</u>	<u>14</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>22</u>	<u>0</u>	<u>22</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>23</u>	<u>0</u>	<u>23</u>
Other Disability	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>4</u>

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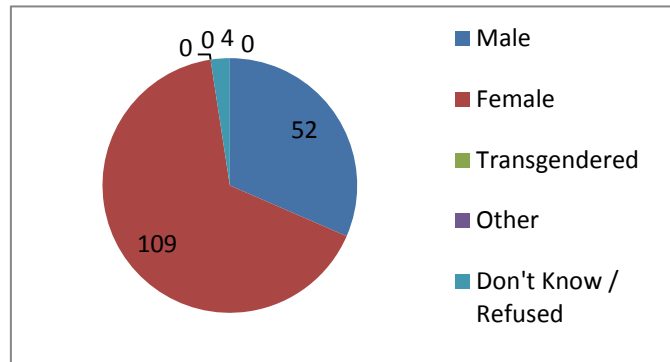
8/11/2013

ESG CAPER Report

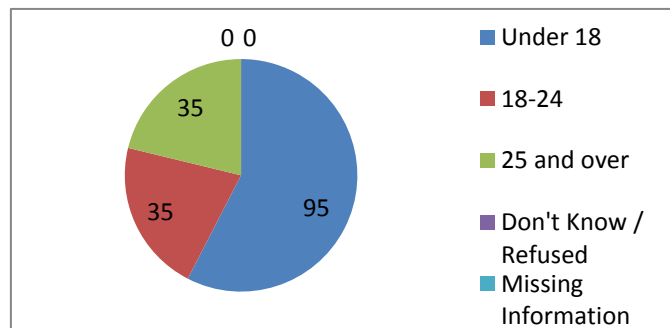
Report Start Date:	7/1/2012	Organization:	SRN HiPt
Report End Date:	6/30/2013	Program/Project:	SRN HiPt - Fam Ctr Harbour M

	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Q4 - People Served					
Adults	<u>0</u>	<u>0</u>	<u>70</u>	<u>0</u>	<u>70</u>
Children	<u>0</u>	<u>0</u>	<u>95</u>	<u>0</u>	<u>95</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>165</u>	<u>0</u>	<u>165</u>

Q5 - Gender	Total
Male	<u>52</u>
Female	<u>109</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>4</u>
Missing Information	<u>0</u>
Total	<u>165</u>



Q6 - Age	Total
Under 18	<u>95</u>
18-24	<u>35</u>
25 and over	<u>35</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>165</u>



	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Q7 - Special Populations					
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>27</u>	<u>0</u>	<u>27</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>5</u>	<u>0</u>	<u>5</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>17</u>	<u>0</u>	<u>17</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>9</u>	<u>0</u>	<u>9</u>
Other Disability	<u>0</u>	<u>0</u>	<u>21</u>	<u>0</u>	<u>21</u>

Produced using the ESG CAPER Report Generation Tool -Version 1 Release 1

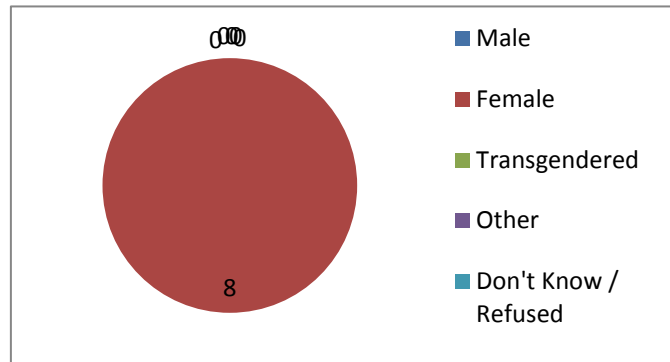
8/21/2013

ESG CAPER Report

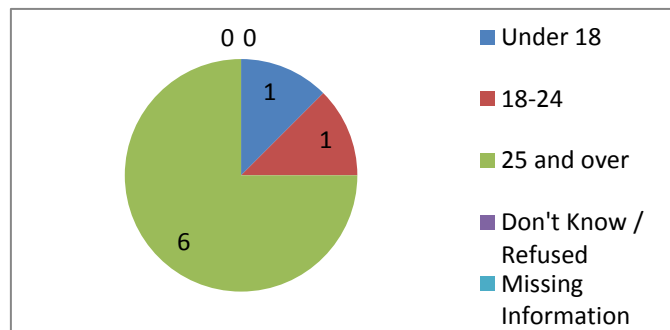
Report Start Date:	7/1/2012	Organization:	SteppingStone NBED
Report End Date:	6/30/2013	Program/Project:	SS - Homeward Bound ESG

	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Q4 - People Served					
Adults	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
Children	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8</u>

Q5 - Gender	Total
Male	<u>0</u>
Female	<u>8</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>8</u>



Q6 - Age	Total
Under 18	<u>1</u>
18-24	<u>1</u>
25 and over	<u>6</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>8</u>



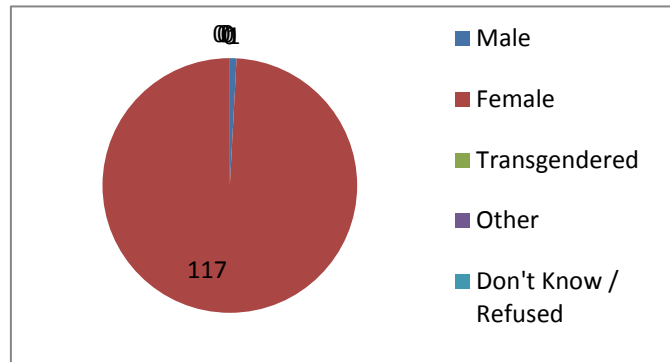
	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Q7 - Special Populations					
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
Persons with Disabilities					
Severely Mentally Ill	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>
Chronic Substance Abuse	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>
Other Disability	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>

ESG CAPER Report

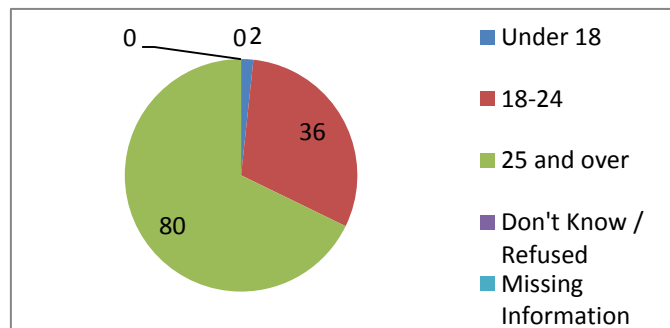
Report Start Date:	7/1/2012	Organization:	SteppingStone NBED
Report End Date:	6/30/2013	Program/Project:	SS - WTP - NBED DPH ESG

	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Q4 - People Served					
Adults	<u>0</u>	<u>0</u>	<u>116</u>	<u>0</u>	<u>116</u>
Children	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>118</u>	<u>0</u>	<u>118</u>

Q5 - Gender	Total
Male	<u>1</u>
Female	<u>117</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>118</u>



Q6 - Age	Total
Under 18	<u>2</u>
18-24	<u>36</u>
25 and over	<u>80</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>118</u>



	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Q7 - Special Populations					
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>72</u>	<u>0</u>	<u>72</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>18</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>106</u>	<u>0</u>	<u>106</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>115</u>	<u>0</u>	<u>115</u>
Other Disability	<u>0</u>	<u>0</u>	<u>65</u>	<u>0</u>	<u>65</u>

7. FINANCIAL SUMMARY REPORTS

The following section includes two reports related to the expenditure of funding during FY12:

- Financial Summary Grantee Performance Report (CDBG Program)
- HOME Match Report

Financial Summary
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community 1471135

OMB Approval No. 2506-0077 (Exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee City of New Bedford	2. Grant Number B12MC250018	Reporting Period From 7/1/12 To 6/30/13
--------------------------------------------------	--------------------------------	----------------------------------------------------------

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)	\$	1,471,135.00
2. Entitlement Grant form HUD-7082	\$	2,469,532.00
3. Surplus Urban Renewal Funds	\$	-
4. Section 108 Guaranteed Loan Funds (Principal Amount)		
5. Program Income received by:	Grantee Column A	Subrecipient Column B
a. Revolving Funds	\$ 107,758.00	175,786.00
b. Other (Identify below. If more space is needed use an attachment)		
c. Total Program Income (Sum of columns a and b)		\$ 283,544.00
6. Prior Period Adjustments (If column is a negative amount, enclose in brackets)		
7. Total CDBG funds available for use during this reporting period (sum of lines 1 - 6)	\$	4,224,211.00

Part II: Summary of CDBG Expenditures

8. Total Expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		2,693,555.00
9. Total Expended for Planning and Administration, form HUD-4949.2	\$	489,832.00
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$	2,203,723.00
11. CDBG funds used for Section 108 principal and interest payments	\$	-
12. Total Expenditures (line 8 plus line 11)	\$	2,693,555.00
13. Unexpended balance (line 7 minus line 12)	\$	1,530,656.00

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A		
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 & 4949.2A	\$	2,167,362.00
16. Total (line 14 plus line 15)	\$	2,167,362.00
17. Percent benefit to low/mod persons(line 16 divided by line 10 this reporting period)		98.35%

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Page () of ()

form HUD-4949.3 (06/24/93)

ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certification(Complete only if certification period includes prior years)

Program years (PY) covered in certification PY _____ PY _____ PY _____

18. Cumulative net expenditures subject to program benefit calculation	\$ -
19. Cumulative expenditures benefiting low/mod persons	\$ -
20. Percent benefit to low/mod persons (line 19 divided by line 18)	%

Part V: For Public Service (PS) Activities Only: Public Service Cap Calculations

21. Total PS Expenditures from column h, form HUD-4949.2A	\$ 351,234.00
22. Total PS unliquidated obligations from column r, from HUD-4949.2A	\$ -
23. Sum of line 21 and line 22	\$ 351,234.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period	
25. Net obligations for public services (line 23 minus line 24)	\$ 351,234.00
26. Amount of Program Income received in the preceding program year	\$ 348,547.00
27. Entitlement Grant Amount (from line 2)	\$ 2,469,532.00
28. Sum of line 26 and line 27	\$ 2,818,079.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	12.46%

Part VI: Planning and Program Administration Cap Calculations

30. Amount Subject to planning and administrative cap (grant amount from line 2 plus line 5c)	\$ 2,753,076.00
31. Amount expended for Planning and Administration (from line 9 above)	\$ 489,832.00
32. Percent funds expended (line 31 divided by line 30)	17.79%

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning and ending date for the most recently completed program year.

form HUD-4949.3 (06/24/93)
ref Handbook 6510.2

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
2026	100
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2084	100
2085	100
2086	100
2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

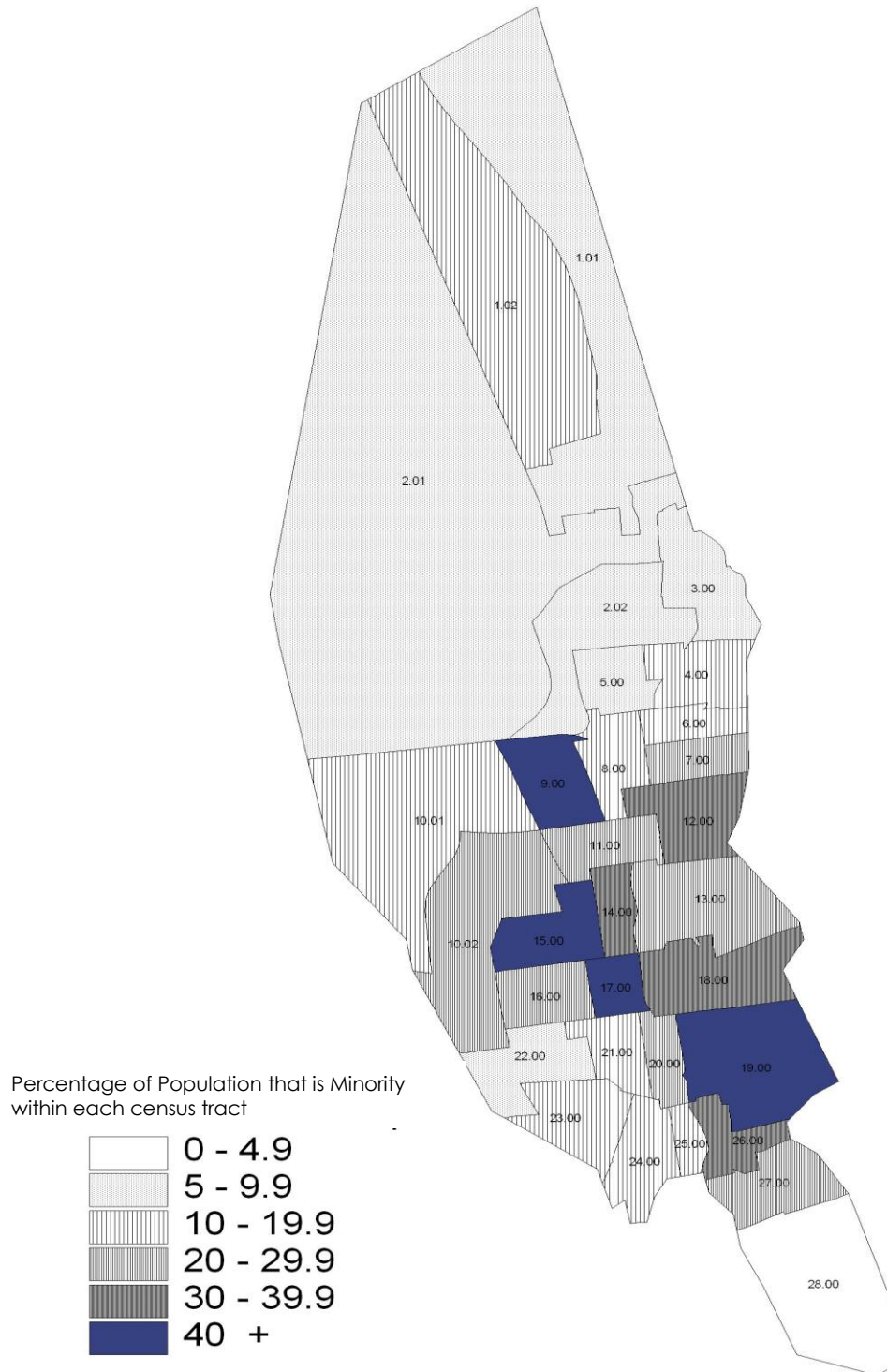
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

8. MAPS

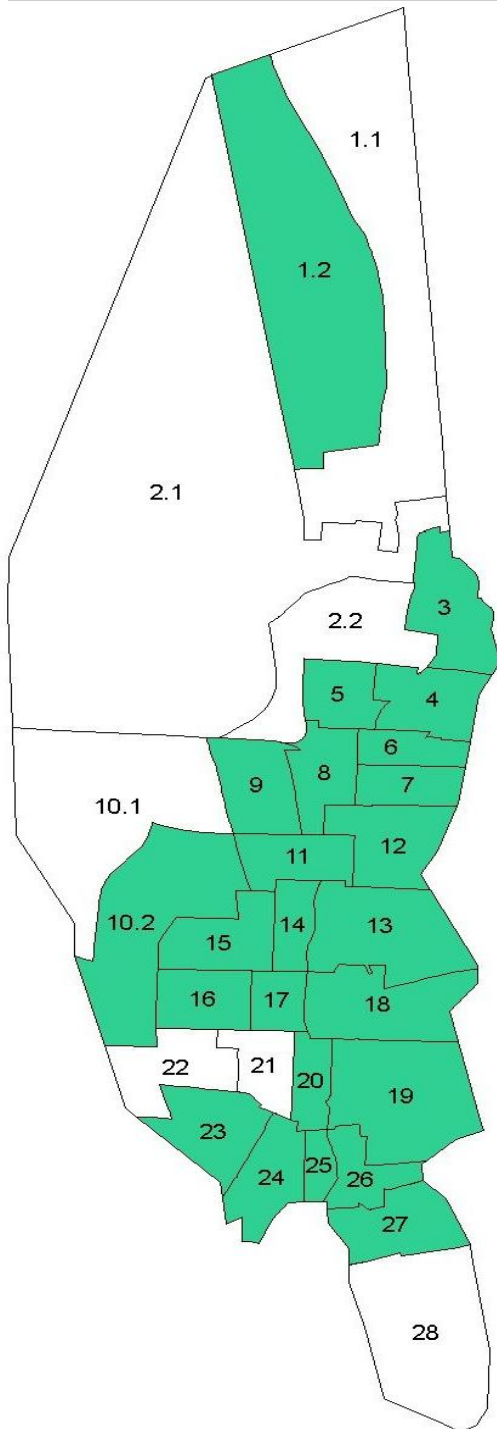
The following FY2012 maps are included in this section are as follows:

- Minority Population Percentage by Census Tract
- CDBG Overall Spending by Census Tract Highlighting LMI Census Tracts: Actual
- CDBG Public Facilities/Public Infrastructure Spending: Actual
- CDBG Public Services Spending: Actual
- CDBG Admin, Planning & Economic Development Spending: Actual
- CDBG Commercial/Housing Rehab Spending: Actual
- ESG (Emergency Solutions Grant) Spending: Actual

City of New Bedford, Massachusetts
Minority Population Percentage by Census Tract




City of New Bedford, Massachusetts
Actual CDBG Overall Spending by Census Tract
Highlighting LMI Census Tracts

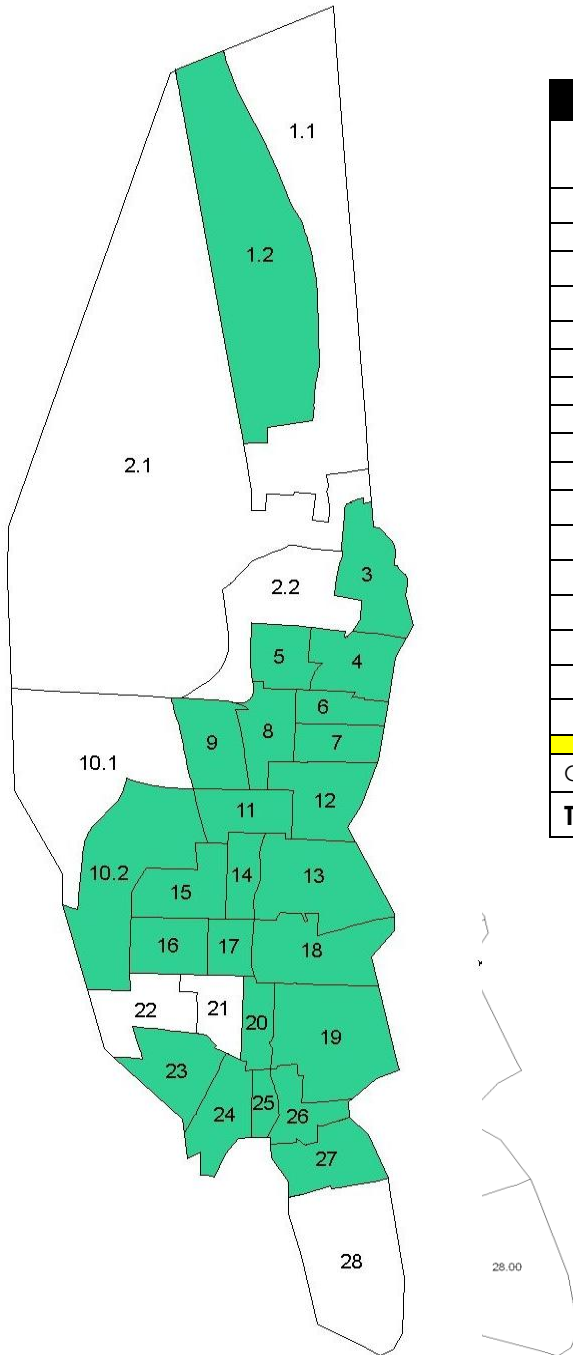


Spending Detail by Census Tract

Census Tract	Funding
1.01	
2.01	\$191,905
2.02	\$324,649
3	\$11,471
4	\$8,500
5	\$0
6	\$5,605
7	\$535
8	\$276,577
9	\$11,589
10.1	\$36,400
10.2	\$0
11	\$17,041
12	\$17,956
13	\$22,500
14	\$6,640
15	\$34,596
16	\$12,290
17	\$17,433
18	\$561,951
19	\$7,715
20	\$58,258
21	\$27,789
22	\$11,409
23	\$7,600
24	\$23,984
25	\$0
26	\$15,830
27	\$11,325
28	\$40,716
City-wide	\$931,290
Grand Total	\$2,693,554

 Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

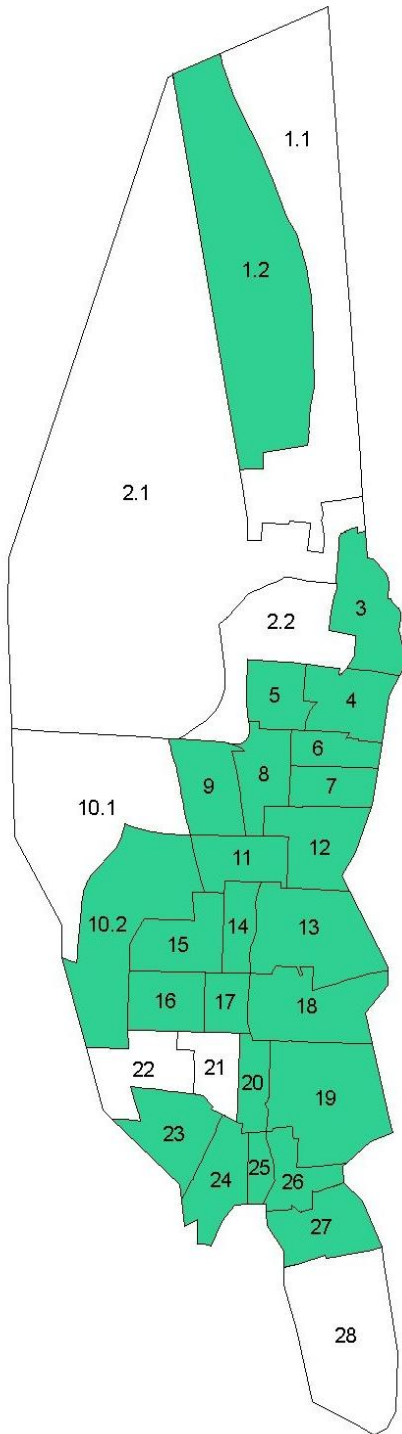
City of New Bedford, Massachusetts
CDBG Public Facilities/Public Infrastructure Spending: Actual



Spending Detail by Census Tract

Census Tract	Activity	Funding
2.02	Brooklawn Park	\$318,199
7	Community Garden	\$535
8	Community Garden	\$1,871
8	Street Improvements	264,306
11	Community Garden	\$383
11	Vacant Lot Program	\$683
12	Community Garden	\$1,120
15	Community Garden	\$470
15	Hillman St Gym/Complex	\$11,251
15	Clearance and Demos	\$975
18	Community Garden	\$2,652
18	Zeiterion	\$31,486
19	Clearance and Demos	\$975
21	Community Garden	\$1,442
24	Ashley Park	\$23,984
27	Clearance and Demos	\$2,925
28	Hazelwood Park Imp	\$4,946
City-wide Project Management		\$75,940
Total Public Facilities		\$744,143

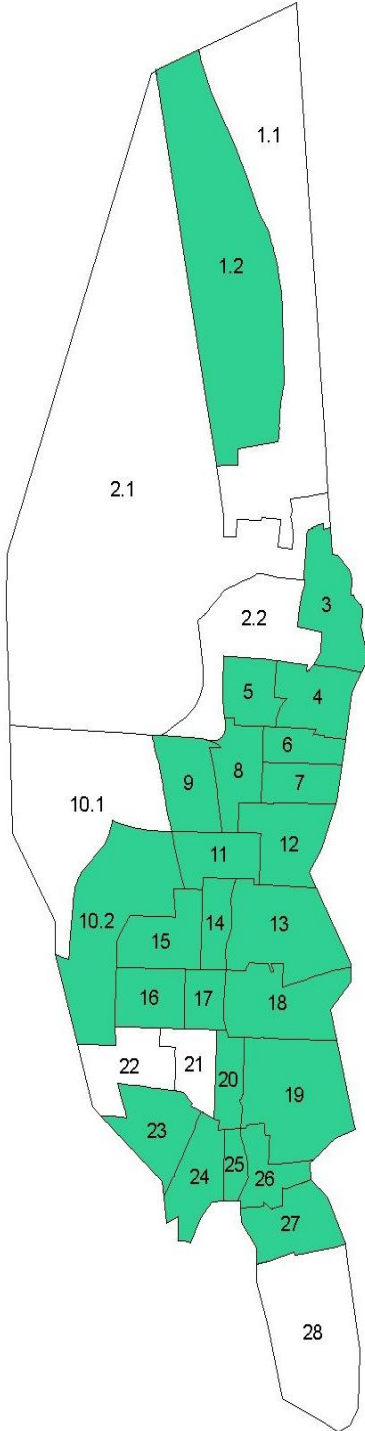
City of New Bedford, Massachusetts
CDBG Public Services Spending: Actual



Spending Detail by Census Tract		
Census Tract	Activity	Funding
3	Art from the Heart for Seniors	\$7,000
10.1	Domestic Violence	\$25,000
11	North Star Learning Center	\$8,000
13	Clasky Common Farmer's Mkt	\$5,000
13	Coastline Comty. Mainstream	\$10,000
15	NB Hip Hop Club	\$7,000
15	Boys' & Girls' Club Youth Outreach Transportation	\$7,500
18	Artworks!	\$4,963
18	Easter Seals Reading Coach	\$7,000
18	Access Rec/Social Activities for people with disabilities	\$2,000
18	Brick by Brick – Creative Careers	\$7,000
18	NB Whaling Museum – Apprenticeship Program	\$8,900
18	South Coastal Legal Advocacy Housing Law Project	\$25,000
18	PSILL Transport for Common Inclusion	\$5,000
18	United Way Hunger Relief Project	\$5,000
20	Immigrants Assistance—Ombudsman Svcs	\$8,000
26	Dennison Memorial	\$10,000
28	Trips for Kids – Urban Explorers	\$5,000
28	Recreation Summer Day Program	\$24,770
City-wide Programs	Summer Jobs Program	\$26,996
	PACE Youthbuild	\$4,575
	Community Services – Elder Services Project	\$118,594
	Youth United Basketball	\$3,380
	Supportive Recreation	\$15,557
Total Public Services		\$351,235

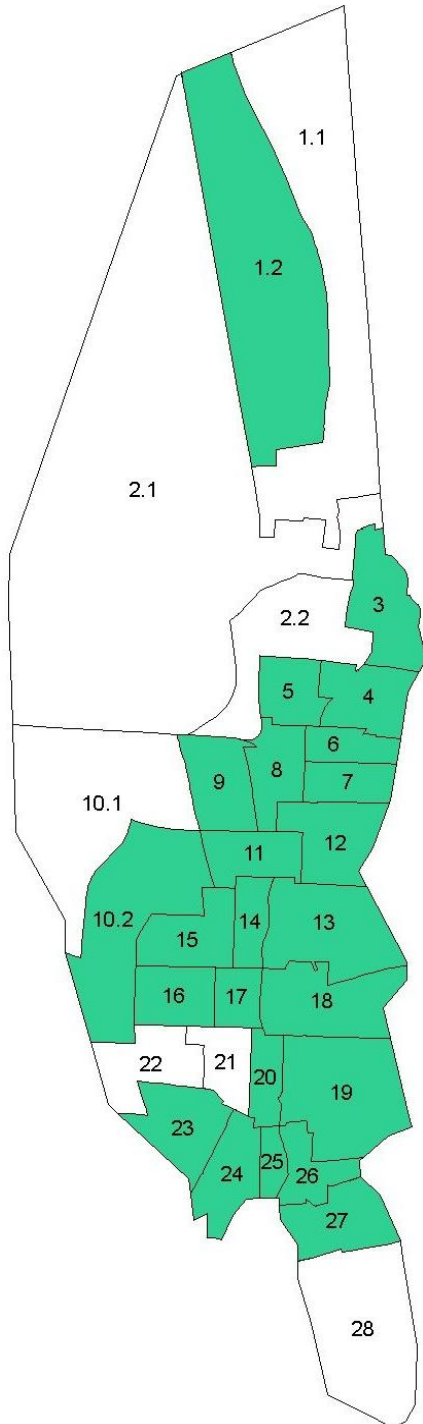
City of New Bedford, Massachusetts

CDBG Admin, Planning & Economic Development Spending: Actual



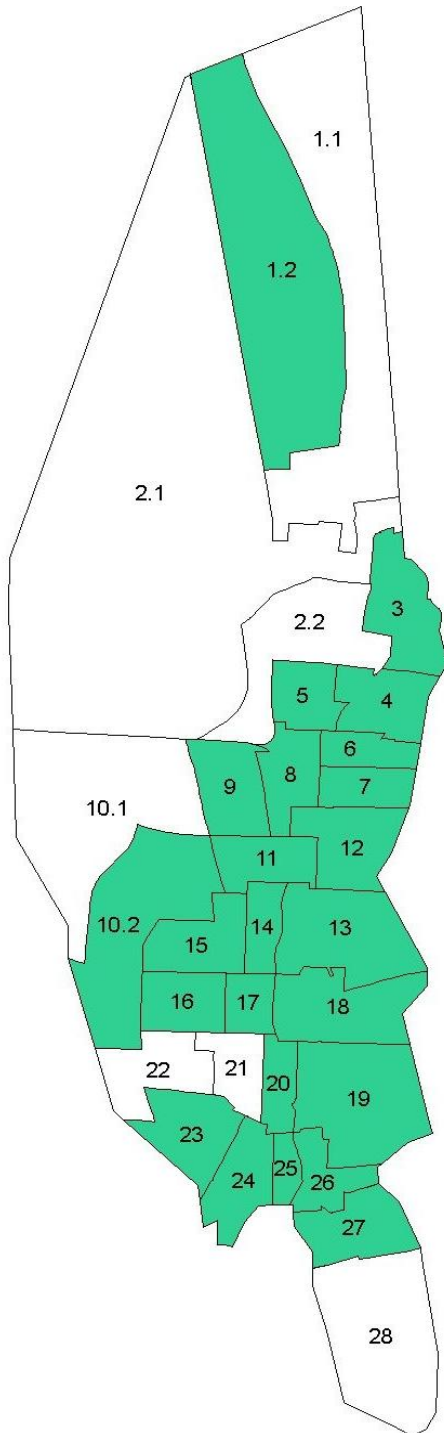
Spending Detail by Census Tract		
Census Tract	Activity	Funding
2.01	CELF job Creation/Retention Loan	\$191,905
18	NBEDC	\$459,700
City-wide Programs		\$489,833
Total Admin, Planning & Econ. Devt.		\$1,141,438

City of New Bedford, Massachusetts
CDBG Commercial/Housing Rehab Spending: Actual



Spending Detail by Census Tract		
Census Tract	Activity	Funding
2.02	HP Access	6,450
3	Storefront	4,471
4	Lead Paint, Emergency Repair	8,500
6	Lead Paint, Storefront	\$5,605
8	Storefront, HP Access, Lead	\$10,400
9	Emergency Repair, HP Access	\$11,589
10.02	Emergency Repair	\$11,400
11	HP Access, Lead Paint	\$7,975
12	Storefront, HP Access	\$16,836
13	HP Access	\$7,500
14	Emergency Repair	\$6,640
15	HP Access	\$7,400
16	Emergency Repair, Lead Paint	\$12,290
17	Financial Assistance	\$17,433
18	Storefront	\$3,250
19	Storefront, Financial Assistance	\$6,740
20	Storefront, HP Access, F/A	\$50,258
21	Financial Assistance	\$26,347
22	Lead Paint, HP Access	\$11,409
23	Lead Paint, Emergency Repair	\$7,600
26	Storefront, Emergency Repair	\$5,830
27	Lead Paint, HP Access	\$8,400
28	HP Access	6,000
City-wide	OHCD Service Delivery	\$196,415
Total Commercial/Rehab Spending		\$456,738

City of New Bedford, Massachusetts
**Actual ESG (Emergency Solutions Grant) Spending
 Highlighting LMI Census Tracts**



Spending Detail by Census Tract		
Census Tract	Activity	Funding
6	NEBCOA WRAP House	22,688
12	Harbour House	15,000
13	SE MA Vet's Housing	23,000
18	Steppingstone	32,562
18	PACE	65,327
18	CSS / Market Ministries	54,409
19	Women's Center	21,815
ESG Program Administration		\$23,394
ESG Spending		\$258,195



Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

9. PUBLIC NOTICES

The following notice appeared as a legal advertisement in the classified section of The Standard Times on Thursday, September 12, 2013:



**CITY OF NEW BEDFORD
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
PUBLIC NOTICE
LEGAL NOTICE**

The Office of Housing & Community Development is making available for public comment the **Consolidated Annual Performance and Evaluation Report (CAPER)** for Fiscal Year 2012, prior to its submission to the United States Department of Housing and Urban Development (HUD). The CAPER reports on the status and budgets for the **Community Development Block Grant (CDBG) Program**, the **HOME Investment Partnership Program** and the **Emergency Shelter Grant (ESG) Program** activities that took place between July 1, 2012 and June 30, 2013. The draft documents can be reviewed and commented upon beginning on Thursday, September 12, 2013 at the following locations:

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

608 Pleasant Street

CITY CLERK'S OFFICE

133 William Street

MAIN LIBRARY

613 Pleasant Street

WILKS LIBRARY

1911 Acushnet Avenue

HOWLAND GREEN LIBRARY

3 Rodney French Boulevard

Any and all comments regarding the Fiscal Year 2012 CAPER that are received in writing by **Thursday September 26, 2013** shall be considered in preparing the final report; a summary of these comments will be included in the final submission to HUD. For further information or assistance, please contact Patrick J. Sullivan, Director, at the Office of Housing & Community Development at 508.979.1500.

Patrick J. Sullivan

Director

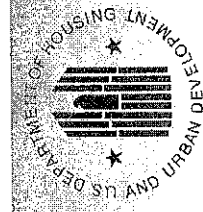
Jonathan F. Mitchell

Mayor

10. IDIS: Integrated Disbursement Information System Reports

The following IDIS reports representing the 2012 Fiscal Year have been included in this report:

- Program Year 2012 Summary of Accomplishments
- CDBG Activity Summary Report (GPR) for Program Year 2012--Available on line at www.newbedford-ma.gov/cd/welcome or by request at 508.979.1500



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments

Program Year: 2012

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	1	\$4,875.00	0	\$0.00	1	\$4,875.00
Economic Development	Total Acquisition	2	\$4,875.00	0	\$0.00	2	\$4,875.00
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	29	\$19,451.00	29	\$19,451.00
	ED Direct Financial Assistance to For-Profits (18A)	2	\$651,605.32	4	\$0.00	6	\$651,605.32
	Total Economic Development	2	\$651,605.32	33	\$19,451.00	35	\$671,056.32
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	24	\$114,417.92	24	\$114,417.92
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	16	\$103,365.25	16	\$103,365.25
	Rehab; Other Publicly-Owned Residential Buildings (14D)	0	\$0.00	3	\$0.00	3	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$196,414.51	2	\$196,414.51
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	14	\$10,165.00	14	\$10,165.00
	Total Housing	0	\$0.00	59	\$424,362.68	59	\$424,362.68
Public Facilities and Improvements	Public Facilities and Improvements (General) (03)	1	\$31,486.15	6	\$85,096.82	7	\$116,582.97
	Handicapped Centers (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	1	\$11,250.51	1	\$0.00	2	\$11,250.51
	Parks, Recreational Facilities (03F)	1	\$318,199.30	2	\$28,930.32	3	\$347,129.62
	Street Improvements (03K)	1	\$264,306.40	0	\$0.00	1	\$264,306.40
	Total Public Facilities and Improvements	5	\$625,242.36	11	\$114,027.14	16	\$739,269.50
Public Services	Improvements	0	\$0.00	8	\$18,000.00	8	\$18,000.00
	Public Services (General) (05)	0	\$0.00	6	\$135,593.62	6	\$135,593.62
	Senior Services (05A)	0	\$0.00	7	\$14,000.00	7	\$14,000.00
	Handicapped Services (05B)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Legal Services (05C)	0	\$0.00	27	\$133,640.76	27	\$133,640.76
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$25,000.00	2	\$25,000.00

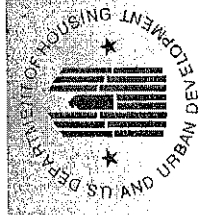
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	Total Public Services	0	\$0.00	55	\$351,234.38	55	\$351,234.38
	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	2	\$489,833.98	2	\$489,833.98
	Total General Administration and Planning	0	\$0.00	3	\$489,833.98	3	\$489,833.98
Grand Total		9	\$1,281,722.68	161	\$1,398,909.18	170	\$2,680,631.86

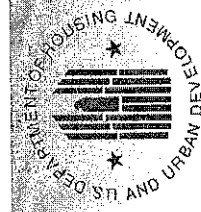
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	27,819	27,819
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	10	50	60
	Total Economic Development		10	27,869	27,879
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	23	23
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	21	21
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	5	5
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	18	18
	Total Housing		0	67	67
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	4,351	4,351
	Handicapped Centers (03B)	Public Facilities	0	11,119	11,119
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	955	955
	Neighborhood Facilities (03E)	Public Facilities	0	44	44
	Parks, Recreational Facilities (03F)	Public Facilities	275,364	1	275,365
	Street Improvements (03K)	Public Facilities	28,796	4,758	33,554
	Total Public Facilities and Improvements	Persons	307,068	21,228	328,296
Public Services	Public Services (General) (05)	Persons	0	6,663	6,663
	Senior Services (05A)	Persons	0	5,974	5,974
	Handicapped Services (05B)	Persons	0	717	717
	Legal Services (05C)	Persons	0	409	409
	Youth Services (05D)	Persons	0	5,019	5,019
	Substance Abuse Services (05F)	Persons	0	24	24
	Battered and Abused Spouses (05G)	Persons	0	6,236	6,236
	Mental Health Services (05O)	Persons	0	203	203
	Housing Counseling (05U)	Households	0	58	58
	Total Public Services		0	25,303	25,303
Grand Total			307,078	74,467	381,545



NEW BEDFORD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	49	4
	Black/African American	0	0	6	2
	Other multi-racial	0	0	13	5
	Total Housing	0	0	68	11
Non Housing	White	18,980	2,011	34	0
	Black/African American	3,359	703	5	0
	Asian	99	0	0	0
	American Indian/Alaskan Native	39	5	0	0
	Native Hawaiian/Other Pacific Islander	18	3	0	0
	American Indian/Alaskan Native & White	31	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	447	97	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	0	0	0
	Other multi-racial	3,304	1,539	8	2
	Total Non Housing	26,304	4,358	58	2
Grand Total	White	18,980	2,011	83	4
	Black/African American	3,359	703	11	2
	Asian	99	0	0	0
	American Indian/Alaskan Native	39	5	0	0
	Native Hawaiian/Other Pacific Islander	18	3	0	0
	American Indian/Alaskan Native & White	31	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	447	97	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	0	0	0
	Other multi-racial	3,304	1,539	21	7
	Total Grand Total	26,304	4,358	126	13



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low ($\leq 30\%$)	9	9	0
Low ($> 30\%$ and $\leq 50\%$)	9	2	0
Mod ($> 50\%$ and $\leq 80\%$)	4	3	0
Total Low-Mod	22	14	0
Non Low-Mod ($> 80\%$)	0	0	0
Total Beneficiaries	22	14	0
Non Housing			
Extremely Low ($\leq 30\%$)	0	0	6,242
Low ($> 30\%$ and $\leq 50\%$)	0	0	4,394
Mod ($> 50\%$ and $\leq 80\%$)	0	0	1,224
Total Low-Mod	0	0	11,860
Non Low-Mod ($> 80\%$)	0	0	393
Total Beneficiaries	0	0	12,253