CITY OF NEW BEDFORD, MASSACHUSETTS

JONATHAN F. MITCHELL MAYOR

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT JOSHUA AMARAL, DIRECTOR

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

HOME Investment Partnership Program

EMERGENCY SOLUTIONS GRANT PROGRAM



FISCAL YEAR 2022 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2022 - JUNE 30, 2023

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared in accordance with guidance provided by the U.S. Department of Housing and Urban Development (HUD) for annual performance reporting. This report summarizes the performance of the City of New Bedford in administering Fiscal Year 2022 Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs.

Summary data based upon reports generated by the Integrated Disbursement and Information System (IDIS) are attached to the final version of this CAPER. The IDIS summary reports provide precise financial and beneficiary detail that supplements the narrative presented herein.

In June 2022, the City's Office of Housing and Community Development (OHCD) planned, prepared, and submitted to the U.S. Department of Housing and Urban Development (HUD) its Fiscal Year 2022 Annual Action Plan for the CDBG, HOME, and ESG Programs. This annual plan adheres to the priorities articulated in the five-year Consolidated Plan 2020-2024 and describes recommendations for specific projects and services to address housing, community and economic development, emergency shelter and homelessness needs identified through the citizen participation process. The five-year Consolidated Plan covers the period from July 1, 2020 through June 30, 2024 as well as COVID arising out of the CARES Act that was expended during FY22.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of New Bedford is an Entitlement Community that received funds from the U.S. Department of Housing and Urban Development (HUD) to invest in local solutions to address housing and community development needs. These funds included the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant (ESG) as well as CDBG-CV and ESG-CV funding expended during FY22.

All programs and activities identified in the Actual Outcomes and Measures table below have come to fruition as the result of an active public process, community input, careful planning, and a significant commitment of financial resources while providing tremendous opportunities for low and moderate-income individuals and families, both young and old, throughout the City of New Bedford.

In evaluating the effectiveness of serving low and moderate-income residents, the City of New Bedford is pleased to report that 99% of the \$2,070,672 of the non-Administrative CDBG funds were expended on activities benefiting low and moderate-income residents, well in excess of the required 70%.

During FY22, the city made good progress in response to the priorities, strategic objectives, and performance measurements identified in the FY22 Action Plan and the 2020-2024 Consolidated Plan. Those accomplishments are summarized using the Actual Outcomes and Measures table below that are divided into (3) main categories: Housing Priorities, Non-Housing Priorities, and Planning & Administration.

In terms of housing and non-housing priorities, the city directed significant resources into targeted neighborhoods, directing resources and initiatives that met the prioritized needs of these neighborhoods and residents. A total of \$1,263,880 of CDBG and HOME funds were expended on housing related projects and activities that benefited 50 housing units. Many of these activities stand out as having an exceptionally positive impact on improving the quality of life for the city's low and moderate-income residents. The amount of funds expended includes actual expenditures during the fiscal year for all projects, included projects that were previously counted in previous fiscal years. The number of units represent only projects that were committed (but not necessarily completed) during the fiscal year.

Regarding non-housing projects such as Infrastructure, Demolitions, Public Facilities and Parks projects, a total of \$650,142 in CDBG/CDBG-CV funds were expended on behalf of low-to-moderate income persons and/or census tracts within the city that impacted approximately 36,055 residents. The city also expended \$487,426 in Economic Development funds to assist in the creation or retention of jobs as well as commercial storefront improvements. Finally, a total of \$382,120 of CDBG/CDBG-CV funds were used to fund twenty (20) CDBG and one (1) CDBG-CV public service programs that provided program and services to 6,398 (CDBG) and 89 (CDBG-CV) low-to-moderate income persons and families.

COVID-19 Funding Allocation:

The City of New Bedford received 2 allocations of CDBG-CV funds and completed a substantial amendment to the FY 2019 Action Plan. The first allocation was \$1,624,151 and the second allocation was \$951,553 for a total of \$2,575,704. The following chart describes the funding, activities and accomplishments for the CDBG-CV funding during the CAPER Reporting Period. In summary 3 activities were funding in substantial amendment #1, under Public Services a total of 12 nonprofits were funded to provide services to mitigate the impacts of the Corona Virus and Funding was provided to a non-profit to assist small businesses impacted by the Corona Virus. Substantial amendment #2 provided funding to two non-profits to carryout public service activities and funding to assist two non-profits for improvements to public facilities through broadband improvements and a Food Distribution Center:

	CDBG -CV Substantial Amendment #1 \$1,624,151 CDBG -CV Substantial Amendment #2 \$ 951,553 Total Allocation: \$2,575,704										
Funding Category	Total Amount Expended	Year 1 Expended	Year 2 Expended	Year 3 Expended	Proposed Accomplish ments	Actual Accomplishments					
Public Services	\$962,229	\$505,779	\$410,296	\$46,154	500 Beneficiaries	5,597 Beneficiaries					
Economic Development	\$451,456	\$247,413	\$204,043	0	50 Businesses Assisted	40 Businesses Assisted (41 Jobs)					
Public Facilities	\$1,003,228	\$0	\$965,670	\$37,558	1,000 Beneficiaries	36,055 Beneficiaries					
Administrative	\$46,349	\$40,678	\$670	\$5,001							

The City also received 2 allocations of ESG-CV funds. The first allocation was \$805,424 and the second allocation was \$1,576,274 for a total of \$2,381,698. The following chart describes the funding, activities, and accomplishments for the ESG-CV funding during the CAPER Reporting Period. In summary a total of 4 non-profits in substantial amendment #1 were funding to carryout Emergency Shelter, Homeless Prevention, Rapid Re-Housing and HMIS activities. Substantial Amendment #2 provided funding to 6 non-profits to funding to carryout Emergency Shelter, Homeless Prevention, Rapid Re-Housing and HMIS activities.

Funding Category	Total Amount Expended	Year 1 Expended	Year 2 Expended	Year 3 Expended	Proposed Accomplishments	Actual Accomplishments
ES, HP, RRH, SO	\$2,157,540	\$507,867	\$1,066,286	\$583,387	1,500 Beneficiaries	1,633 Beneficiaries
Administrative	\$73,307	\$17,310	\$34,995	\$21,002		
HMIS	\$2,490	\$0	\$,2490	\$0		

The accomplishments in the CR-05 charts reflect the accomplishments of CDBG, HOME, ESG plus the new allocations of CDBG-CV and ESG-CV resulting in goals that far exceeded original accomplishments which were derived without knowledge of the additional COVID – CDBG and COVID-ESG funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Increase the		HOME: \$243,910	Rental units rehabilitated	Household Housing Unit	50	4	8%	10	0	0%
Inventory of safe, Affordable	Affordable Housing	HOME: \$279,738	Rental units constructed	Household Housing Unit	40	30	75%	8	11	137%
Housing		HOME: \$0	Homeowner housing added	Homeowner Housing Unit	10	1	10%	2	0	0%
Improve the condition of	Affordable Housing	CDBG: \$11,099	Rental units rehabilitated	Household Housing Unit	25	31	124%	5	7	140%
Housing- Rehabilitation	Non-Homeless Special Needs	CDBG: \$653,371	Homeowner housing rehabilitated	Household Housing Unit	75	60	80%	15	29	193%
Expand Economic	Non-Housing	CDBG: \$479,700	Jobs created/retained	Jobs	75	95	127%	15	15 / NBEDC	100%
Development opportunities	Community CDBG: \$7,726	Businesses assisted or Facade treatment	Businesses	60	19	31%	12	4	33%	
Provide essential Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$335,967 CDBG-CV \$46,153	Public service activities other than low/ moderate income housing benefit	Persons Assisted	1,000	28,190	2,819%	200	6,487	3,243%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete	
Public Facilities and Parks	Non-Housing Community Development	CDBG: \$593,334 CDBG-CV: \$37,558	Public Facility Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	39,751	7,950%	100	36,055	36,055%	
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$0	Public Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0%	0	0	0%	
Naighbarbaad	Non-Housing	CDBG: \$19,250	Buildings Demolished	Buildings	10	0	0%	0	0	0 %	
Neighborhood Stabilization	Community Development	•	CDBG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25	0	0%	0	0	0%
	\$49, ESG \$12 ESG \$108 ESG \$31! Homeless ESG \$80, ESG	ESG: \$49,878 ESG-CV \$127,695	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	285	570%	10	85	850%	
		ESG: \$108,338 ESG-CV \$315,238	Homeless Person Overnight Shelter	Persons Assisted	250	1,314	526%	50	396	792%	
Homeless Services		Homeless	ESG: \$80,214 ESG-CV \$102,059	Homelessness Prevention	Persons Assisted	500	258	52%	100	90	90%
		ESG: \$29,875 ESG-CV \$37,996	Street Outreach	Persons Assisted	100	452	452%	20	198	990%	
			HMIS	Persons Assisted							

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Homebuyer Assistance	Affordable Housing	HOME: \$75,862	Direct Financial Assistance to Homebuyers	Households Assisted	40	7	17%	8	3	37%
Planning and Administration	Planning and Administration	CDBG: \$509,622 / CDBG-CV \$5,001 HOME: \$131,410 / ESG: \$17,376 ESG-CV \$21,002	Other	Other	1	1	100%	1	1	100.00%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the third program year of the 2020-2024 Consolidated Plan, the city made progress on its identified goals and objectives set forth in the five-year plan. Below is the city's priority listing for programs and activities.

Priority	Objectives
1	Increase the inventory of safe, affordable Housing
2	Improve the condition of Housing through Rehabilitation
3	Increase rate of homeownership through the provision of Homebuyer
3	Assistance
4	Expand Economic Development opportunities through business assistance
5	Provide essential Public Services
6	Improve Public Facilities and Parks
7	Improve Public Infrastructure
8	Increase the quality of life through Neighborhood Stabilization efforts
9	Decrease the incidence of Homelessness
10	Planning and Administration

The following are some examples of how the city's used CDBG funds to address specific high priority needs in the city.

Public Facilities and Parks

The city continued to make progress in creating new and preserving public facilities that directly benefit low- and moderate-income residents. In FY22, the city completed one (1) public facilities projects.

The city completed one (1) public facilities projects in FY2022: <u>PACE Food Distribution Center</u>: During the Covid-19 pandemic, it was realized that the city needed a new food distribution center or food pantry to address the food insecurity needs exacerbated by the pandemic. People Acting in Community Endeavors (PACE) already operated a small food pantry but this location lacked the space needed to adequately serve the community and did not have freezer space. The vision for the new food distribution center would include a larger space for shelf stable food, frozen foods, office spaces for case managers and various programs services.

This project included three phases that resulted in a new Food Distribution Center operated by PACE. A combination of both CDBG and CDBG-CV funds were utilized to complete this project. The first phase included the acquisition of the former VFW Hall which had been vacant for many years. The second phase focused on the interior rehabilitation of the building. During this phase, funds were used for the complete interior rehabilitation including new walls, floors, electrical and plumbing. Interior walls were added to create offices, reception areas, bathrooms, walk-in cooler and staging areas for shelf stable food. The third phase focused on exterior renovations of the building. Exterior renovations included the installation of board and batten on the lower half of the building, painting, signage, a mural, repaving of the parking lot, fencing and various landscaping improvements. This project was completed in May 2023.

Neighborhood Revitalization through the creation of Homeownership Opportunities:

The City of New Bedford has sought out new and innovative ways to address distressed properties, erase blight and reverse the destructive influence these properties have on neighborhoods. The OHCD has targeted investment in strategic neighborhoods, identified distressed and vacant properties and created homeownership opportunities for New Bedford residents. The City's OHCD coordinates meetings with the Attorney General's Office, City representatives from the Building and Health Departments and includes representatives from the City's Housing Task force and local non-profit developers that have been designated "Receivers" through the Attorney General's "Receivership" Program. The group identifies problem properties and discusses the proper mechanism to address these blighted properties. The City has utilized the Attorney General's Receivership Program to address problem properties, where a designated "Receiver" is appointed by the Housing Court to gain control of a problem property and address its health and safety violations.

The City's OHCD also holds monthly meetings with the Fall River-New Bedford Housing Partnership that is made up of local lenders and social service agencies, as well as MassHousing, a quasi-state agency. The OHCD Deputy Director is the co-chair of the Housing Partnership. Lenders of the Housing Partnership coordinate the pre-approvals for eligible first-time home buyers interested in purchasing lottery properties and also participates with the City to hold workshops for potential buyers.

This year, we are still dealing with impacts of the Covid 19 Pandemic, including escalating construction costs due to supply chain and labor shortages and a strong housing market with a limited supply of affordable homes for sale and increasing interest rates. Many of our low-income first-time home buyers were having a difficult time competing in a strong housing market or were being priced out of the market due to low supply and a lack of an affordable housing inventory. Over the past year, we have continued to see significant increases in housing prices, making it difficult for low-income buyers to compete and afford to purchase affordable homes in a competitive housing market. Over the past year, we have seen a significant increase in the number of applicants applying for our grant programs to make necessary repairs to their homes that were not addressed during the Pandemic.

HOME Investment Partnership Funds (HOME) are utilized to rehabilitate and develop rental housing, directly assist homebuyers, and produce and/or preserve affordable housing citywide. Many HOME projects are committed and planning for these projects is underway over multiple fiscal years. Depending on the extent of the project and rehabilitation required, some units overlap into other fiscal years while planning or construction is underway, however, if units are not completed and are not leased up during the current fiscal year, the units are not counted in this report.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	4,896	12	78
Black or African American	855	2	24
Asian	10	0	0
American Indian or American Native	10	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other Multi Racial	663	0	58
Total	6,434	14	160
Hispanic	863	0	72
Not Hispanic	5,571	14	88

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In FY22, the city funded activities that assisted a diverse population of low- and moderate-income households and extremely low-income households throughout the city's challenged neighborhoods. Approximately twenty-four (24%) percent of persons assisted were non-white and thirteen (13%) percent were Hispanic during the fiscal year. Of the families assisted, 97% were low —to-moderate income. The city also took great efforts to provide outreach to non-English speaking populations to ensure that programs and public services were specifically targeted and made available to persons speaking multiple languages. Public notices were translated into three languages: English, Portuguese and Spanish. Also, the city provided interpretation services as needed. NOTE — Additional ESG data is available in CR-65 and CR70.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG/CDBG-CV	Federal - Public	\$7,678,084	\$2,669,005
HOME	Federal - Public	\$7,644,564	\$730,920
ESG/ESG-CV	Federal - Public	\$1,056,105	\$890,070

Table 1 - Resources Made Available

Narrative

The table above lists all federal grants and Program Income received/reprogrammed from the Department of Housing and Urban Development (HUD) for the three (3) formula grant programs. For the program year (July 1, 2022 - June 30, 2023), the city received \$2,551,680 in CDBG funds, \$970,240 in HOME funds, \$231,678 in ESG funds in new funding. In addition, the city received \$336,142 in CDBG Program Income and \$345,937 in HOME Program Income. The city also had available reprogrammed funds from prior years including \$4,589,108, \$201,154 CDBG-CV, \$6,328,387 HOME and \$71,677 ESG and \$752,750 ESG-CV.

Funds expended during the program year include reprogrammed prior year funds and funds awarded to activities in prior years as well as Program Income that were not spent until the 2022-23 program year.

The city has been working on several large-scale HOME projects that included multiple funding sources, such as LIHTC and historic tax credit financing in their development budgets and funds were not expended on those projects in that fiscal year, as they are multi-year projects. Also, some construction projects were delayed due to Covid related issues. As a result, funds expended do not equal funds received.

Identify the geographic distribution and location of investments

The city continued to direct federal resources, to the greatest extent possible, to areas with the greatest concentrations of low- and moderate-income populations. As part of the 5-Year Consolidated Planning needs analysis process, the city determined the basis for allocations and geographic distribution of federal resources. The Annual Action Plan goals and objectives are predicated upon this comprehensive analysis, needs assessment and extensive public outreach which in turns identifies priority categories and geographic preferences / distribution of resources to meet the priority needs of the community.

The city funded twenty (20) public service programs that provided a variety of services to area youth, seniors and disadvantaged population. Most programs were located in areas of the city that have the highest concentrations of low- and moderate-income persons. Approximately 6,398 low-to-moderate income city residents benefited from these programs and services.

Many of the city's housing and homeless projects are city-wide because they are targeted to meet the needs of low- and moderate-income households and persons throughout the city.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In accordance with the priorities of the Consolidated Plan, the city of New Bedford effectively leveraged CDBG and HOME funds with additional resources. Non-entitlement funds that were utilized as leverage include:

Source	Amount	Description
City General Funds	\$11,400,000	The annual city budget commits resources for the priority activities including Public Parks, Facilities, and Infrastructure, and the Health Department.
State Affordable	\$4,800,113	MHP "One" Program, MassHousing, DHCD Affordable
Housing Resources	74,000,113	Housing Programs
Federal Affordable	ćo	La sialativa Amusa miatia n
Housing Resources	\$0	Legislative Appropriation
Federal/State Historic	¢0.557.500	Low Income Tax Credits/ Historic Tax Credits for
Tax Credits	\$8,557,500	Affordable Housing Projects.
YouthBuild New	¢220.025	December of the control of the West D. M. and Mark
Bedford	\$329,835	Department of Labor award for Youth Build activities.
Section 8 Funds	\$18,491,786	Section 8 is administered by the New Bedford Housing Authority and provides rental subsidies.
MRVP	\$421,325	Massachusetts Rental Voucher Program.
DMH	\$230,293	Massachusetts Department of Mental Health Voucher
DIVIT	7230,293	Program
AHVP	\$141,447	Massachusetts Alternate Housing Voucher Program
TOTAL	\$44,372,299	

City activities funded with CDBG, HOME and ESG received financial assistance from other sources including other federal and state programs. The tables above describe leveraged resources for FY22.

The ESG program matching requirements were met through non-federal resources secured by individual program providers that met or exceeded the 1:1 HUD mandated ESG match requirement. All ESG funded programs committed or surpassed the dollar-for-dollar match contribution on their awards. The ESG match this year totaled \$268,305.

The HOME statute provides for a reduction of the matching contribution for qualified communities. New Bedford in FY22, had 20.26% of families living in poverty and had an average of per capita income of \$25,829. New Bedford met both conditions to receive a 50% match reduction. The city's FY22 Home Match Report shows a \$16,808,422 match that far exceeded its match liability requirement for FY22.

The city complied with federal matching requirements for HOME through Massachusetts Rental Voucher Program managed by the New Bedford Housing Authority and private mortgage financing provided to first time home buyers.

Fiscal Year Summary – HOME Match						
1. Excess Match from prior Federal fiscal year	\$15,707,725					
2. Match contributed during current Federal fiscal year	\$ 1,107,825					
3. Total match available for current Federal fiscal year	\$16,815,550					
4. Match liability for current Federal fiscal year	\$ 7,128					
5. Excess match carried over to next Federal fiscal year	\$16,808,422					

Table 1 – Fiscal Year Summary – HOME Match Report

	Match Contribution for the Federal Fiscal Year											
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match				
MRVP	7/1/2022	\$421,325	\$0	\$0	\$0	\$0	\$0	\$421,325				
OHCD- FTHB Scatter	7/1/2022	\$686,500	\$0	\$0	\$0	\$0	\$0	\$686,500				

Table 2 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income –	Program Income – Enter the program amounts for the reporting period				
Balance on hand	Amount received	Total amount	Amount	Balance on hand	
at beginning of	during reporting	expended during	expended for	at end of	
reporting period	period	reporting period	TBRA	reporting period	
\$	\$	\$	\$	\$	
\$3,035,234	\$345,937	\$389,986	\$0	\$2,991,185	

Table 3 - Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period **Minority Business Enterprises**

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$19,220,993	\$0	\$0	\$0	\$0	\$19,220,993
Sub-Contract	S					
Number	30	0	0	1	5	24
Dollar Amount	\$16,028,842	\$0	\$0	\$888,865	\$1,400,587	\$13,739,390
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$19,220,993	\$0	\$19,220,993			
Sub-Contract	S					
Number	30	5	25			
Dollar Amount	\$16,028,842	\$787,029	\$15,241,813			

Table 4 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

			Minority Pro	perty Owners		
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 5 - Minority Owners of Rental Property

			Minority Prope	erty Enterprises		
Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		
Businesses Displaced		
Nonprofits Organizations		
Displaced		
Households Temporarily	0	0
Relocated, not Displaced		U

Table 6 - Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	62
Number of Non-Homeless households to be provided affordable housing units	33	14
Number of Special-Needs households to be provided affordable housing units	15	8
Total	58	84

Table 1 – Number of Households

	One-Year Goal	Actual
Number of households supported through the production of new units	10	11
Number of households supported through the rehab of existing units	30	36
Number of households supported through the acquisition of existing units	8	3
Number of households supported through rental assistance	10	54
Total	58	104

Table 2 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 1 reflects a one-year goal of 33 units of non-homeless households to be provided with affordable units although the actual number was 14 units. As was true of FY21, during FY22 a significant number of units that were assisted were those needing Emergency Repairs and included projects that were started in the previous year and as such, the one year goal of households supported through the rehab of existing units was exceeded at 120%. Also, effects from the Pandemic and the current market have continued to impact our housing program production, as there are limited affordable homes for sale and many households continued to be focused on staying healthy and limiting people who entered their homes. As

a result, the number of households supported through Acquisition of Existing Units was only 3or 38% of the one-year goal. The increased construction costs and supply issues continue to be an obstacle for those low- and moderate-income households looking to make repairs to their homes. In addition, the lack of affordable houses for sale makes it difficult for low-income buyers to compete in this market and qualify for mortgages, given the increases in sales prices and interest rates.

Discuss how these outcomes will impact future annual action plans.

Going forward for next year, Covid 19 and some of the financial and market conditions that resulted from the Pandemic, such as inflation, housing price increases and construction costs may again influence our annual goals being achieved. We will work with clients to make them feel secure and safe in the rehabilitation and acquisition process and we will continue to review housing market trends and the impact on our low-income first-time home buyers and the impacts on our current homeowners in keeping up with the necessary repairs needed to be done to their homes to keep them safe and livable. Also, in reviewing potential multi-year projects, the outcomes will impact our future annual action plans in that this Office will need to review our future projects carefully and determine the feasibility of those projects proceeding in the current fiscal year, including the likelihood of those being funded with outside sources and the likelihood of projects being completed during the current Fiscal Year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	15	11
Low-income	9	0
Moderate-income	12	3
Total	36	14

Table 3 - Number of Persons Served

The city's programs are made available to all households that meet the HUD established income guidelines defined as those families that are of moderate income, low and extremely low income. Outreach to those households is completed in several ways, including traditional marketing efforts, as well as through many of our non-profit social service partners and in working with the realtor and lender community partners and social media.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City of New Bedford continues to demonstrate measurable progress in providing outreach to those individuals and families experiencing homelessness, especially those living on the streets and in other places not meant for human habitation. On a monthly basis, the city convenes public meetings with 50+homeless service providers, organizations and community stakeholders that comprise the local Continuum of Care (CoC) known as the Homeless Service Providers Network (HSPN). Throughout FY22, the CoC met monthly and discussed strategies for preventing and ending homelessness and developing strategic action steps.

As a method of outreach to the homeless, the city also continues to use its annual publication of the StreetSheet and its NBHSPN website. The StreetSheet is a critical resource and referral tool for folks living on the street in need of supportive services and housing assistance. It is updated annually and was released in conjunction with the Point-in-time Count in January. The StreetSheet can be found throughout the city in all libraries, city hall, public services programs as well as online at www.nbhspn.com for those experiencing homelessness and in residential facilities.

Another important outreach tool is the NBHSPN website (www.nbhspn.com) that was launched in 2014 and significantly updated in FY2016. The easy-to navigate NBHSPN website focuses specifically on homeless issues in New Bedford and serves as both an informational tool and an important resource center for a number of different audiences including those experiencing homelessness, area service providers, residents, businesses and the community as a whole. The website is updated regularly and includes access to materials that are relevant for those in the midst of a housing crisis—such as the StreetSheet as well as timely demographic information like the annual Point In Time (PIT) count.

The New Bedford CoC's Coordinated Entry system is also an important outreach and assessment tool used to understand the needs of those experiencing or on the precipice of homeless. On December 1, 2015, the city officially implemented its Coordinated Entry System (CES) which operated throughout FY22.

All New Bedford CoC and ESG funded programs work cooperatively with the New Bedford CoC's Coordinated Entry System toward ensuring a single point of intake and initial assessment. This methodology assists those within the continuum by meeting housing needs with more efficiency. The New Bedford CES complies with the goals and regulations of both Emergency Solutions Grant (ESG) and CoC programs and, through operational standards adopted by the New Bedford CoC and updated in December 2020, complies with the HUD Coordinated Entry Notice of the CoC Program interim rule 24 CFR 578.7(a)8.

Referrals to housing, services and providers are completed through the New Bedford CES implemented through a program of Catholic Social Services (CSS). CSS is responsible for the operation of the CES which is the initial source for intake and initial assessment for those experiencing homelessness on at risk of homelessness. All agencies receiving CoC and/or Emergency Solutions Grant (ESG) funding are required to participate, and other community agencies are strongly encouraged to do so.

The coordinated entry system is considered a single point of entry which is accessed through a local phone number or in person at the ADA compliant call center located at 238 Bonney Street, New Bedford. All clients in need of housing assistance, regardless of whether they've physically arrived at or called an ESG or CoC agency or a mainstream provider, will be referred to the CES number. Once CES staff is connected with the caller, an initial client assessment is conducted, and basic information is recorded and logged. All clients are served on a case-by-case basis with the goal being the location of appropriate resources for the client. Regardless of the operational hours of the coordinated entry system, individuals can access emergency shelter, independent of the operating hours of the system's intake and assessment processes by contacting the emergency shelter, directly (provided the shelter is open and has vacancy). Once someone has entered emergency shelter, shelter staff works one-on-one with the individual in ensuring their direct access to the CES and the coordinated system's intake and assessment process as soon as it becomes available. Families, victims of domestic violence, stalking, sexual assault, trafficking or dating violence, veterans and those living on the streets shall be served at all access points for which they qualify.

Although the CoC was using the SPDAT (Prioritization Decision Assessment Tool) at the outset of FY22, it was recognized that there were inherent flaws with the SPDAT particularly insofar as it is not an appropriately equitable, culturally sensitive assessment tool. With that understanding New Bedford's CoC collaboratively worked with two neighboring CoCs (Fall River and GBCATCH) in convening a workgroup that included individuals with lived experience in order to develop a new tool that could be somewhat consistent within the three-CoC area since many agencies cross continuum boundaries. The product of that effort resulted in a new tool called the Coordinated Housing Assessment Tool (CHAT) that both focuses on a more conversational approach and attempts to more sensitively respect and prioritize historically marginalized populations within the continuum. The use of the CHAT in its pilot version is intended to ensure consistency throughout the CoC toward achieving fair, equitable and equal access to housing and services within the City of New Bedford. The CHAT is completed for all clients seeking housing and/or supportive services through coordinated entry including those going onto a waiting list for permanent supportive housing. In this way, the New Bedford CoC has aligned with HUD's goals relative to equity and providing a system that is client-centered, directly focusing on individual needs.

In FY15, the City's OHCD began the process of initiating a strategic planning effort to assess and improve housing and service delivery within the CoC, analyzing systemic and programmatic gaps that may exist and strategically articulating the actions steps needed to ensure that the city's vision for ending homelessness comes to fruition. The city selected the Technical Assistance Center (TAC) out of Boston to aid the CoC in the development of a two-year strategic plan that continues to inform and guide actions and outreach that allows the CoC to more effectively implement strategies and goals to end homelessness in the city. The resulting strategic plan was adopted and published in August 2017.

Addressing the emergency shelter and transitional housing needs of homeless persons.

The City of New Bedford's CoC dedicates both Emergency Solutions Grant resources and Continuum of Care programmatic funding to address the Emergency Shelter needs of homeless persons. In FY2022 the city funded multiple Shelter Programs with ESG funds (in alphabetical order):

1) <u>Catholic Social Services of Fall River, Inc. – Sr. Rose House Network. FY22 ESG/ESG-CV Expenditures - \$111,999.</u>

The Sister Rose House Network provides the only shelters for individual men and individual women in New Bedford. Here, shelter, meals and social services that prepare guests for independent living are provided amidst a 20,050 square foot campus divided into two buildings: the main building that provides housing for men (25 beds) and Grace House (11 beds) which houses women. The main building is handicap accessible and includes the men's shelter on the main floor and a job training center and commercial grade kitchen on the lower level. During inclement weather, the lower-level space also serves as an emergency cold weather overflow shelter for the city during winter months. FY22 funding assisted the Sister Rose House with general operational costs. During that fiscal year, 204 unduplicated individuals experiencing homelessness were assisted with ESG funds through this program.

2) <u>New Bedford Women's Center—Battered Women's Shelter. FY22 ESG/ESG-CV Expenditures -</u> \$44,987.

The Women's Center Domestic Violence Shelter program includes two (2) separate ESG funded shelter facilities: Artemis I and Artemis II. Artemis I Emergency Shelter provides emergency shelter/temporary housing to women, men & children escaping domestic violence. The Artemis I had a total of year twenty (20) year-round beds. Artemis II Specialized Shelter provides not only housing, but treatment and stabilization services to battered women with critical life issues such as mental health or substance abuse. The Artemis II had a total of year sixteen (16) year-round beds. Both shelter programs provide clients with basic necessities such as food, clothing, a warm bed, and a safe environment for homeless low-income victims of violence. Both shelters provided DV Shelter services to 76 unduplicated people or 48 households during FY2022.

3) SEMCOA – Harbour House Family Shelter. FY22 ESG/ESG-CV Expenditures – \$98,456.

The program provided emergency shelter services including case management, housing search assistance and placement assistance to aid families through the crisis of homelessness. Maintaining basic needs such as shelter, food and utilities, ensures that other services is provided to these families to enable them to transition into a more permanent, stable and secure living environment consistent with the CoC's identified priority needs. This project provided shelter to 116 unduplicated people and 37 unduplicated households during FY2022.

In FY2022, the city, through the Continuum of Care Program, funded a total of seven (7) projects that provided Permanent Supportive Housing (5) and Supportive Services Only (1) programming (coordinated entry system). In addition to these grants, the CoC also had a dedicated grant specifically for HMIS services.

Ultimately, the city finds that the main barrier to providing homeless services exists at the intersection of accessing affordable housing, a persistent opioid epidemic, unmanaged mental health issues, and the system changes needed to accommodate shifting HUD priorities. The demand for programs and services

continues to increase while the prevalence of available safe, decent and affordable housing has diminished. Fortunately, from 2021 to 2022, HUD's annual CoC allocation amount increased from \$1,889,575 to \$2,090,727, a gain of \$201,152.

The New Bedford CoC coordinates the annual point-in-time count and the housing inventory count (shelter/housing inventory). In addition, the New Bedford CoC generates System Performance Measures (SPMs) that consider how the continuum is performing in the aggregate. As an example, FY2022 SPMs demonstrated that New Bedford had a return rate of just 1.5% for 6 month returns for people, a significantly lower figure than the national average of 7.3% for the same period. The New Bedford Continuum has enjoyed significant success, as well, when measuring the extent to which people remain in, or exited from, permanent supportive housing in the FY22 SPMs (just one return to homelessness after 6 months from exiting and one person returning after 12 months of exiting), a demonstration as to the CoC's ability to help people remain stably housed or move successfully to other permanent housing settings.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The New Bedford CoC continued its discharge planning work throughout FY2022 coordinating numerous stakeholders dedicated to improving discharge outcomes and assisting low-income individuals and families rapidly return to housing. The New Bedford CoC has carefully worked to educate and improve outcomes specific to health care facilities, mental health facilities, foster case, and other youth facility discharge policies. One example of the success of effective discharge policies is manifested through the continued relationship with the local health care system: both the Greater New Bedford Community Health Center and the Southcoast Hospital Group coordinate discharge efforts with the New Bedford CoC. The hospital, in particular, continues its effort through a Health Promotion Advocate (HPA) position within the hospital. The purpose of this position is to work specifically with hard-to-serve patients, many of whom are homeless substance abusers. The HPA has been effectively connecting these individuals with services throughout the community in partnership with CoC.

The implementation of such programs as well as rapid rehousing and housing first initiatives increases the ability of the CoC to quickly and effectively serve the most vulnerable in the community. Similar coordinated efforts exist within the foster care system. Catholic Social Services operates an "aging out" home for youths between the ages of 17-24 years of age. The program offers an important transition from foster care to independent living in an apartment with supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

New Bedford is an Emergency Solutions Grant [ESG] entitlement community that received funds to support rapid re-housing and homelessness prevention/housing relocation efforts. In FY2022, ESG-funded programs also participated in the Coordinated Entry System and made relevant changes to their respective program policies and operations to help reduce the length of time someone experiences homelessness.

The New Bedford CoC continues to make progress in transitioning individuals and families who are experiencing homelessness into permanent affordable housing, especially those individuals and families considered to be "chronically homeless," as well as those within particular cohorts including families with children, veterans (and their families) unaccompanied youth as well as survivors of domestic violence, sexual assault and trafficking. The New Bedford CoC continued to identify the needs of chronically homeless persons throughout FY2022, defined as unaccompanied homeless individuals with a disabling condition who are residing on the streets or in other locations not fit for human habitation or having multiple episodes of homelessness.

ESG funding was used for prevention to minimize and reduce the number of people who were at risk of homelessness in FY2022. Both Catholic Social Services and PACE received prevention dollars that were used to assist individual and family households stabilize and prevent homelessness and the CoC's coordinated entry system strategically employed diversion techniques to reduce the incidence of homelessness.

Finally, with proactive planning, the CoC additionally undertook two critical strategies to help those experiencing homelessness transition quickly into permanent housing in FY22. First, all PSH programs agreed to dedicate 100% of their beds to serve chronically homeless persons and/or families and each program identified as having DedicatedPLUS beds to this end. This represents a continuation of efforts undertaken since FY17 in substantially increasing the number of beds so dedicated (as compared with FY15 rates where only 50% of beds were dedicated to serve the chronically homeless). Secondly, the New Bedford CoC's Two Year Strategic Plan adopted in August of 2017 continues to successfully guide the continuum's implementation strategies and action steps helping those experiencing homelessness rapidly re-house in a way that ensures long term stability well past its original two year intended timeframe.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The New Bedford Housing Authority (NBHA) is the public housing authority for the City of New Bedford. Founded in 1938, the NBHA continues to be an integral part of the fabric of the city. With 1,744 federal public housing units and 760 state aided units, the NBHA services over 6,000 individuals by providing safe, well maintained, and affordable housing units. In addition, the NBHA administers nearly 1,800 federally funded rental vouchers through HUD's Voucher Choice Program. This allows the NBHA to provide rental assistance payments to landlords to assist another 3,300 men, women, and children in securing affordable housing. The NBHA works to develop, acquire, operate, and lease out affordable housing options for residents who have limited incomes. The NBHA also administers a self-sufficiency program, resident services and educational programming to its residents.

The City of New Bedford's Office of Housing and Community Development (OHCD) continues to support and partner with the New Bedford Housing Authority in the application and implementation of the Resident Opportunity and Self-Sufficiency Program (ROSS). The OHCD continues to work with the ROSS coordinators to help families achieve self-sufficiency and continues to refer people to our local non-profit partners for credit and first-time homebuyer counseling through NeighborWorks and Catholic Social Services.

The current five-year capital plan includes many projects that will directly impact the lives and safety of NBHA residents. The Authority continues a commitment to site improvements at all developments that will improve the quality of life for NBHA residents. Projects addressing resident needs include a phased approach to kitchen and bathroom modernization, outside congregation area design, community rooms, window replacements, elevator replacements, roof replacements and water infiltration mitigation. Additional work in the redevelopment plan includes concrete repairs, sidewalk repairs, tree trimming, fence replacement and major landscape work. The NBHA has partnered with Urban Canopy who provides free shade trees that are very effective in reducing summer peak temperatures and air pollution.

The following actions are outlined as major goals in the NBHA Five-Year Plan:

A. Improve or Sustain Quality of Existing Housing Stock

- 1. Employ skilled workers who are trained in trades such as carpentry, masonry, electrical, plumbing, and HVAC to competently maintain existing housing units.
- 2. Research and incorporate construction materials that minimize the need for long term maintenance such as PVC trim and cement-fiber siding.
- 3. Continue with the Preventative Maintenance Program that identifies weekly, quarterly, and annual maintenance tasks and establishes a system to ensure they are completed.
- 4. Upgrade unit fixtures and finishes during unit turnover such as new lights (LED), tub surrounds, appliances and door lever handles.
- 5. Abate asbestos floors and ceilings as units turnover.
- 6. Address site appearances through street and walkway repairs, increased landscaping, plantings, fencing and signage.

B. Increase the Supply of Accessible Housing and Section 504 Compliance

- 1. Renovate existing housing units with new handicapped accessible units.
- 2. Continue to create UFAS compliant handicapped accessible units where possible to meet the needs of persons residing within NBHA properties as well as those on the waiting list for accessible housing.
- 3. Use information from the latest Section 504 Self-Assessment to make necessary site and building improvements, and upgrade existing handicapped units to meet UFAS requirements.
- 4. Make reasonable accommodation(s) to ensure that person(s) with disabilities have access to all activities and programs offered by the New Bedford Housing Authority.
- 5. Train staff on Section 504, ADA and Fair Housing requirements and compliance activities.

C. Promote Energy Efficiency and Green Practices

- 1. Participate in Energy Performance Contracts to finance identified energy conservation measures that will pay for the cost of installation through savings.
- 2. Educate staff and residents on the benefits of energy conservation practices and green building design and products to reduce impacts on water quality, air pollution, global warming and depletion of natural resources.
- Identify and install innovative energy systems, especially renewable systems such as solar or geothermal.
- 4. Reduce operating costs through net metering credit agreement, and/or other public/private funding initiatives.
- 5. Procurement of energy star labeled appliances and materials and green products as feasible.
- 6. Maintain an energy management system to measure and track energy use and identity opportunities for conservation.
- 7. Promote and expand resident recycling program.
- 8. Continue to participate in the LEAN energy program.
- 9. Participate in the EPA/HUD Better Building Challenge program to achieve 20% reduction in energy usage.

D. Housing Modernization

- Form an instrumentality non-profit of the Authority allowing the Authority to enter into
 partnerships with private developers, non-profit organizations and other agencies that offer
 capital financing for modernization activities. It is understood that these partnerships may
 result in changes in: transfer of ownership or percentage thereof; number of assisted units;
 introduction of market rate units; and entity providing management and maintenance
 services
- Seek opportunities to leverage federal capital funds to increase funding for modernization work through energy performance contract, bonding, capital fund financing program, and unsecured financing.
- 3. Implement a Capital Improvement Plan based on the latest physical needs assessment, energy audit, and Section 504 transition plan to ensure that modernization work is comprehensively undertaken to preserve existing housing, reduce operating costs, and improve the quality of tenants' living environments.

E. Strengthen Coordination and Accountability Between Property Offices and the Central Office

- 1. Establish and implement standardize management practices and procedures for all property offices.
- 2. Strengthen and maintain communication links between the property offices and central office through regular staff meetings and strategic plan working groups.
- 3. Maintain effective management procedures to deal with tenant issues that impact on the quality of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- 1. Employment & Training: The New Bedford Housing Authority, through its Resident Services Program and Section 3 Program, works with the local workforce investment board, career center and community employers, providing access to employment and training opportunities for all eligible residents. This year the NBHA will be utilizing its community rooms as Access Points for the residents to meet with Mass Hire staff and receive on-site services. Through its Resident Services Programs, the NBHA also provides access to Financial Coaching and Money Management Programs as well as actively engages with the Office of Housing and Community Development as a part of the First Time Home Ownership program.
- 2. Bristol Community College and NBHA piloted an on-site "Introduction to College" workshop series which provided residents access to a free credit course at one of our community rooms. Here they explored the expectations of the college experience. Workshops included assessment, financial aid, disability services, career exploration and student advisement.
- 3. The New Bedford Housing Authority continues to have a resident as a part of the Grievance Hearings Panel. This will ensure that this process has a voice from the resident perspective.
- 4. The New Bedford Housing Authority continues to actively participate with the New Bedford School Department to provide after school learning programs within the family developments. NBHA Resident Service Coordinators (RSCs) work directly with the schools and families to facilitate positive home/school engagement opportunities while also working with the attendance officers. With the return of group activities and events, we are supporting the NBPS "Smooth Sailing into Kindergarten" event. RSC's reach out to NBHA families that have children in the kindergarten age range to ensure that families register them for kindergarten and receive their pass for the SSIK event held at the Buttonwood Park Zoo.
- 5. NBHA has continued its partnership with UMass Dartmouth's America Reads program to provide tutors to the young residents that attend the NBHA after-school homework programs. These programs support children and families by providing a safe, secure space with access to supplies and materials, and the academic and recreational support of tutors.

- 6. The New Bedford Housing Authority continues to partner with the New Bedford Public Library to distribute new books provided by the National Book Foundation to children of all ages throughout our family developments. These book distribution events are supported by community partners who offer activities and services to families.
- 7. The NBHA distributes between 6,000 8,000 lbs. of food every month to its elderly and disabled residents. In partnership with the Boston Food Bank, residents receive a variety of dry goods, fresh fruit and produce, frozen foods and meats. In addition, we work closely with the PACE food bank to bring food to address food insecurities for its residents. This helps to eliminate access and language barriers for the families.

Actions taken to provide assistance to troubled PHAs

The New Bedford Housing Authority is not a troubled housing authority. The NBHA is identified by the U.S. Department of Housing and Urban Development as a "High Performer" under its Public Housing Program and Section 8 Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of New Bedford continues to formulate strategies and partnerships to address ongoing barriers to affordable housing. The Office of Housing and Community Development (OHCD) remains committed to ensuring that residents have equal access to decent housing choices throughout the entire city. The OHCD funds two important programs, South Coastal Counties Legal Services and South Coast Fair Housing. These two programs work collaboratively to ensure that New Bedford residents have equal access to the housing of their choice and fair housing laws are respected and enforced. These two agencies work closely with OHCD to formulate strategies and offer direct assistance to residents to address barriers to affordable housing. The city also utilized the Attorney General's Receivership Program to address blighted properties and create homeownership opportunities. The OHCD also applied for and received a "Neighborhood HUB" grant through MassHousing. A consultant was utilized to research and develop a plan to address vacant and abandoned properties in the City. Ultimately, all programs and activities proposed in the city's FY2022 Action Plan to address barriers to affordable housing were undertaken.

The Office of Housing and Community Development continued to work with private developers, non-profit developers and community groups in developing initiatives for new affordable housing including utilizing the Low-Income Housing Tax Credit (LIHTC), as well as State programs and other available programs whenever possible, throughout the city.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs in New Bedford is limited availability of local, state, and federal funding. In fact, the annual allocation amounts for all three (3) HUD Programs (CDBG, ESG and HOME) have been slowly reduced for the past decade and as a result, impacted the city's ability to adequately plan and address growing obstacles.

The objectives in the Consolidated Plan and Action Plan identified several other obstacles to meeting under-served needs in the community. The objectives in the Consolidated Plan 2020-2024 and the activities in the FY20 Action Plan are intended to help overcome these obstacles.

In FY2022, the city continued the following objectives:

- Expanded the availability of decent, affordable rental housing units on the market;
- Encouraged new homeownership and housing rehabilitation initiatives;
- Supported improvements and investments to public infrastructure, facilities and parks project in low- and moderate-income neighborhoods;

- Provided assistance to nonprofit agencies and private partners to enable them to compete for government and private funds;
- Provided advocacy to state administration and local legislative delegation members to increase state support for priority city projects and initiatives; and
- Continued funding for economic development initiatives that created or retained low- and moderate-income jobs.

All programs and activities proposed in the city's FY2022 Action Plan to address obstacles to underserved needs were undertaken.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city continues to be aggressive in addressing the hazards of lead-based paint for residents of housing units that contain lead-based paint and for buyers of housing units that may contain lead-based paint. In FY2021, the City applied for and was successful in receiving our first Lead Paint and Healthy Homes Grant. Most of FY22 was spent hiring a new Program manager and marketing to get the word out about the available program and working with applicants to process their applications. OHCD also coordinated with our local partners to raise awareness about the program and increase outreach efforts. We expect to delead a total of 110 units through the 42-month grant award timeframe. Although the Pandemic and the previously mentioned aftereffects have slowed some of the progress we had hoped to make over this past year as people still were hesitant to allow others to enter their homes for inspections and high construction costs as well as labor shortages have made deleading cost prohibitive in some instances.

Through the OHCD, the city has been proactive in assessing the potential hazards of lead-based paint. The mandatory inspection of properties, especially multi-family structures, has identified potential hazards prior to posing a health and safety risk. Through the utilization of CDBG, HOME, the MassHousing "Get The Lead Out Program," and now the HUD Lead Abatement funding, the city provided numerous grant and loan programs to effectively address the hazards of lead based paint. The city requires that all homes with children under the age of six (6) years receiving assistance through our programs be deleaded. The city conducts mandatory pre-rehabilitation lead testing including soil samples for all HOME-funded homeownership and multi-family rehabilitation programs.

In FY2022, the city assisted in the deleading of nine (9 units of housing utilizing \$77,774 of Federal and State funding through programs administered by the OHCD as follows:

- Provided two (2) grants totaling \$4,774 for lead paint abatement of two (2) housing units
- Provided seven (7) grants totaling \$73,000 for lead paint abatement through the HUD Lead Paint Abatement and Healthy Homes Program.
- The Massachusetts Housing Finance Agency "Get the Lead Out" Program provided another funding option to those wishing to delead their properties. The OHCD is an approved Local Rehabilitation Agency (LRA) and processes applications on behalf of MassHousing that meets their criteria.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of New Bedford's period of economic expansion over much of the decade has had a positive effect on creating employment opportunities and increasing wage levels throughout the work force. However, despite these efforts, New Bedford maintained a very high poverty rate at just over twenty percent (20.2%) in 2022 and a per capita income level of \$25,829 ranking among the highest poverty rates in the state.

In FY221₇ the city continued to focus efforts to help reduce the number of poverty level families in several key categories including: increasing job training and employment opportunities, developing educational programs and literacy initiatives focused on the limited English speaking populations, and increasing economic opportunities, specifically for very low income families. MassHire Greater New Bedford Workforce Development Board, the job training provider for the city, continued to provide extensive job training programs which offered employment counseling, job referral services, special assistance to veterans, youth, and persons with disabilities. Special emphasis included a manufacturing job-training center. In addition, MassHire Greater New Bedford Workforce Development Board provided Welfare-to-Work and School-to-Work Programs.

The New Bedford Economic Development Council (NBEDC) administered the city's economic development activities for the OHCD. The city's economic development strategy includes the retention of existing jobs, through loan programs, direct technical assistance, and to increase employment opportunities for low and moderate individuals. In addition, the NBEDC promoted job creation activities by aggressively marketing the city as an important economic opportunity area. In FY2022 NBEDC issued fifteen (15) loans to new and existing businesses resulting in a total of fifteen (15) low-to-moderate income jobs to be created within a two-year period or retained. In terms of Section 3, for the projects completed this year, a total of 2 workers were classified according to HUD's Section 3 category through the HOME Program.

In FY2022 the city continued to utilize CDBG and HOME funds for the following programs and initiatives to reduce poverty among families:

- Projects funded through the HOME Program supported education, employment and job training opportunities for at-risk persons in the PACE New Bedford Youthbuild Program.
- HOME funds created homeownership opportunities through a down-payment assistance program to build economic opportunities for families through equity building.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of New Bedford's OHCD is responsible for the overall administration of three entitlement grants: CDBG, HOME, and ESG Programs.

Through a competitive public process, public agencies, and not for profits, contracted with the OHCD, through sub-recipient agreements and third party contracts, for the operation of eligible, economic development, housing, homeless, and public service activities which principally benefited low and moderate income individuals. An assessment of the system revealed a strong coordinated effort and

partnership between public/private groups. The current delivery system that is in operation functioned well, and there are no identifiable gaps.

In addition to the overall administration of these entitlement programs, during FY22 New Bedford also continued/initiated a number of strategic planning efforts throughout the city geared toward developing the municipality's institutional structure, eliminate barriers to growth and incentivize innovative development. These measures included, in FY2022:

- Creation of Building New Bedford: Strategies to Promote Attainable Housing for All in a Thriving New Bedford, the City's new strategy to stimulating housing development and responding to the challenges of a state housing shortage. The plan includes 22 strategies organized into 6 areas, building upon work done in previous years related to improving the regulatory framework for development, including through zoning reform and creation of Transit Oriented Development zones.
- **Expansion of the City's Housing Development Incentive Program** (HDIP) Zone from a 20-block area of the downtown to the entirety of the city.
- The adoption of the Hicks-Logan Redevelopment Plan, the culmination of eight years of planning to revitalize a distressed 112-acre corridor, primarily occupied by mixed industrial uses.
- Conducted process to devise the City's new Comprehensive Plan, citywide comprehensive planning process to articulate a shared vision and ten-year action plan for a stronger, more equitable, and resilient New Bedford.
- Continued work on developing a hybrid form-based zoning code in three specific city areas: its downtown, the Acushnet Avenue Area in the city's north end and the Goulart Square area in the city's south end. The information gathered over the course of months has gone into the development of a draft hybrid form-based zoning code amendment currently under internal review.
- The adoption of a Waterfront Urban Renewal Plan which includes recommendations for two
 focus areas of urban renewal designed to strategically enhance utilization of the waterfront as
 an economic and tourist destination.
- The initiation of Transit Oriented Development zoning overlay district (TOD) language designed to accommodate new residential/mixed use activities in anticipation of the forthcoming SouthCoast Rail to New Bedford.
- The Commonwealth of Massachusetts' designation of multiple New Bedford census tracts as "Opportunity Zones" during FY17 created a new incentive for investing in low-income communities in New Bedford through a qualified "opportunity fund."

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the city continued to strengthen and expand it's network of New Bedford-based providers as well as a network of regional housing and human services providers. The city has always been and continues to be an active member of the Regional Workforce initiatives and the Fall River/ New Bedford Housing Partnership. Also, the city administratively supports the Homeless Service Provide Network (HSPN) that constitutes the Continuum of Care (CoC) and is represented by a number of key agencies and organizations that provided housing and homeless / prevention services in New Bedford. The HSPN is comprised of more than forty (40) participants including, private agencies, relevant city departments, the New Bedford Housing Authority, and state agencies with the responsibility for the creation or production of affordable housing and a variety of homeless services. HSPN members continued to meet on a monthly basis to discuss relevant homeless and housing related issues.

In FY2022, New Bedford continued to actively pursue economic development opportunities that capitalize on its strategic location and reflect market opportunities in the current economy. Further, the city continued to support housing programs, capital investments, and human services programs that improve the quality of life for all New Bedford residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY2022 the OHCD continued to provide fair housing materials to the public, in English and Spanish, and displayed fair housing posters to inform residents of their fair housing rights. Further, the city participated in a number of virtual educational opportunities that promoted access to housing and fair housing choice including first time home buyer classes, home buyer fairs, and credit workshops. The city also funded the SouthCoast Fair Housing Center, a non-profit that promotes fair housing, eliminate prejudice and discrimination, and ensures fair and affordable housing opportunities for all, accepts housing complaints and provides counseling/legal services surrounding fair housing issues.

The city articulates specific actions that could be taken to further fair housing and alleviate identified impediments. The following are identified impediments and actions steps / accomplishments made by the city during FY22:

Impediment	Action Steps
Poverty The prevalence of poverty in the City of New Bedford affects the entire community and disproportionately affects minority populations.	 The OHCD promoted economic development opportunities and employment strategies that help people in poverty to attain self-sufficiency. This was accomplished through direct assistance to businesses to provide incentives to employ New Bedford workers who are low and moderate income. In addition, CDBG funds assisted with community-based construction projects that employed New Bedford residents who were low and moderate income. This was accomplished through the enforcement of the Section 3 requirements. Direct assistance to micro-enterprises ensured that low- and moderate-income entrepreneurship opportunities were created for qualified micro-enterprises. The OHCD coordinated initiatives, including a regional approach to address homelessness, through its Continuum of Care process. The Homeless Service Provider's Network helped develop housing strategies and resources that helped those in poverty move into self-sufficiency, accomplished through Permanent Supportive Housing Programs, Rapid Rehousing, Homeless Prevention, targeted diversion strategies and using coordinated entry. OHCD continued the development of safe, decent, and affordable housing for low and very low-income residents.
Qualifying for Financing There is an inability of families and individuals to qualify for mortgages.	 The OHCD continued to partner with Catholic Social Services and NeighborWorks Housing Solutions for their online First Time Homebuyer Education Seminars to educate potential homebuyers with the resources necessary to achieve homeownership .The OHCD did not offer in person classes this past year. The OHCD continued to collaborate with agencies that offer Online Education, as part of the First Time Home Buyer Education offered in the city, which was particularly important during the Pandemic. The OHCD collaborated with an agency to provide "Post Purchase" Education Seminars to help homeowners remain successful homeowners after their home purchase. The OHCD continued its work with MassHousing and the Fall River/ New Bedford Housing Partnership, aimed at helping to educate buyers about the importance of credit and how to improve credit scores. The OHCD also assisted individuals and families faced with foreclosure with referrals for foreclosure prevention counseling.
Locational Discrimination Although minorities live throughout the City of New Bedford, Census data indicates that these populations tend to be concentrated within census tracts that are characterized by lower incomes and higher crime rates.	 Required and promoted Fair Housing choices in all federally funded housing initiatives. Conducted direct outreach to minority households and census tracts to promote housing programs to increase affordability and access to affordable rental units and homeownership opportunities. The OHCD promoted education and homeownership opportunities to minority households and those least likely to apply, throughout the city. Continued targeting of the South Central, Cove Street, Acushnet Heights, North End and other distressed, blighted, highly concentrated minority neighborhoods in an effort to build awareness and develop substantive policy that would revitalize and stabilize these neighborhoods. Continued communications with the New Bedford Housing Authority's Resident Opportunity and Self Sufficiency (ROSS) program.

Impediment	Action Steps
Discrimination and Private Sector Actions Loan origination rates for minority applicants are far below community averages.	The OHCD continued to provide education and outreach about fair housing rights to potential applicants seeking home purchase loans, refinancing/ equity loans or second mortgage loans as well as potential tenants. The OHCD, through participation with the Realtor Association of Southeastern MA and the Fall River/ New Bedford Housing Partnership provided education to private sector mortgage lenders, realtors, etc. by reinforcing professional standards and fair housing education through new and existing programs.
Public Sector Actions and Inactions Public policy and regulatory actions (or lack thereof) can impede access to fair housing by diminishing opportunities for affordable housing/rental development and retention.	 The OHCD reviewed City policies to promote housing affordability. Educated the community, stakeholders and policy makers through seminars and public meetings as to the value of encouraging and retaining affordable housing in New Bedford. The OHCD actively promotes potential housing development opportunities to developers to encourage mixed-use development within the downtown business district, adaptation of mills into affordable housing, and creative homeownership opportunities though tax title disposition and the Attorney General's "Receivership Program."
Minority Representation on City boards There is a lack of minority representation on the City of New Bedford's boards, particularly its Planning and Zoning Boards.	The city has retained minority participation on City boards, such as the Human Rights Commission, and New Bedford Housing Authority.
Lead Paint Because such a large percentage of the City of New Bedford's housing stock was built prior to 1950 the incidence of lead-based paint is very high.	 Increase public awareness of the OHCD's Lead Paint Programs, including the Lead Paint Reimbursement Program, the HUD Lead Paint and Healthy Homes Grant and the MHFA's "Get the Lead Out Program" for lead paint abatement through brochures, mailings, cable notices and advertisements. Continue to collaborate with South Coast Counties Legal Services, PACE and the New Bedford Health Department to increase awareness of these programs and help educate people about lead paint hazards and leverage additional funding whenever possible.
Blighted, Abandoned or Vacant Properties There are abandoned buildings and vacant lots in blighted City neighborhoods disproportionately affecting areas with higher concentrations of minority residents.	 The OHCD continues efforts with the Vacant Lots and Abandoned Buildings Strategy for the City of New Bedford. The OHCD continues to target vacant lots in low-income neighborhoods with the goal of creating pocket parks, passive recreation areas, and place making spaces. OHCD maintains an inventory and monitors properties Citywide that could fall either within the abandoned buildings category or that has ongoing, unaddressed building code violations. The OHCD collaborates with the Attorney General's Office in the combined effort to engage in the Receivership Program, thereby creating the means for the provision of an appointment of receivers by the courts of the state to undertake and oversee the rehabilitation of residential properties with persistent, unremedied code violations. The OHCD monitors tax title and foreclosed properties. The OHCD works with non-profit organizations to identify properties to purchase and rehabilitate utilizing federal, State or other available funding in identified target areas.

Impediment Action Steps Limited Public Awareness and **Education** The OHCD collaborates with the Realtor Association of Southern MA and local lenders as a resource person/technical assistance liaison for the real estate and Based on survey results tabulated as lending community to provide ongoing literature and information about housing part of the Analysis of Impediments to programs available to the community. Fair Housing, there exists a significant The OHCD provides Fair Housing and financial housing program assistance gap in the general public's materials to individuals and families moving through the Continuum of Care understanding of Fair Housing through Homeless Service Providers Network meetings and resource materials regulations and of the financing maintained by the OHCD. options and assistance available. The OHCD, through Lender trainings regarding City programs encourages local **Banking Outreach to Minorities** banks to undertake strategies for reaching minority applicants. In addition, There has been a failure of some working with lender to provide educational home buyer seminars and credit banks to market their lending services workshops helps build partnerships with local lenders. to minorities, thus compromising the Consider meetings with those banks that are not investing in certain New Bedford banking industry's ability to census tracts (that correlate with high minority and low-income populations) to solicit a commitment from them to reinvest in these targeted neighborhoods. adequately reach these groups. The OHCD has formed partnerships with several local banks to reinvest in underserved neighborhoods and areas of high minority concentration. **Landlord Issues** At times, potential tenants, as well as service providers placing individuals The OHCD continues to work with service providers in the Homeless Service and families who are moving through Providers Network and landlords of federally funded units in addressing how the City's Continuum of Care, have clients with poor CORI checks can secure safe, affordable housing. experienced difficulty obtaining The OHCD collaborates with a non-profit agency to provide legal assistance and permanent rental housing because of rental housing workshops in New Bedford. landlord resistance to accept the tenancy.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of New Bedford's Office of Housing and Community Development (OHCD) closely monitored all activities funded under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnership Program (HOME), the Emergency Solutions Grant (ESG) Program, and the homeless Continuum of Care. During the course of the year, programs were monitored on an ongoing basis to assess their performance. The OHCD's goal in monitoring is to determine compliance, prevent/identify deficiencies, and design corrective actions to improve or reinforce program performance.

Each CDBG and ESG funded public service program was required to enter into a Subrecipient Agreement that established their annual goals, performance measurements and budget for the program year. In order to determine if they are in compliance with the terms and conditions of their Subrecipient Agreement, each program was required to submit an OHCD-approved quarterly report that contained both a narrative component and statistical data on their actual accomplishments and performance for the quarter and year-to-date. OHCD staff then review the quarterly reports and compare their stated accomplishments against their goals and objectives in the Agreement. If necessary, subrecipients were notified if their performance was below recommended levels and further evaluated during the course of the program year. In terms of expenditures, subrecipients were required to submit a Request for Reimbursement either monthly or quarterly. Subrecipients who failed to submit at least quarterly were notified immediately that funds were not being drawn down in a timely manner. Each reimbursement was evaluated by both the Grants Compliance Coordinator and Financial Manager to determine eligibility and against the approved budget. Ultimately, the Quarterly Report and Reimbursement Request forms are basis for compliance with programmatic and financial requirements.

In FY2022, the OHCD conducted its annual Risk Analysis to determine which CDBG, ESG or CoC programs will be selected for formal monitoring, and an on-site visit to ensure performance. All records are maintained in accordance with HUD guidelines. Programs selected for monitoring were issued a formal letter describing the reason for the monitoring visit, date of the visit and a copy of the monitoring tool. Upon completion, a formal monitoring report was issued by the OHCD that described any monitoring concerns or findings that must be addressed by the subrecipient.

In terms of construction, all construction contracts were monitored for Section 3 compliance, MBE and WBE goals and compliance with the Davis-Bacon Act and the Massachusetts and Federal Prevailing Wage Laws. All contractors participating in CDBG funded projects continued to be required to fulfill all required Contracting and Procurement regulations.

In compliance with HOME regulations, the OHCD performed inspections of rental housing projects as required to ensure compliance with housing quality standards. To ensure compliance with rent and income restriction requirements of the HOME program, the OHCD, on the anniversary date of each HOME-assisted rental housing project, required the property owner to submit a HOME Rent and Income Occupancy Survey. In addition, the city reviewed and approved rents for HOME-assisted rental projects. For HOME rental projects with ten (10) or more HOME units, the city reviewed the financial condition of

projects and took appropriate action if a problem was identified. The annual review of housing condition, income of occupants, and rents was completed during the contracted Period of Affordability.

For HOME-funded Homeownership units, the OHCD monitored to ensure that the Assisted Household are occupying the property as its principal place of residence.

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with HUD regulations, a draft of the CAPER was made available to the public for a fifteen (15) day review and comment period prior to its submission to HUD. A notice for the draft CAPER was placed on the department's website at https://www.newbedford-ma.gov/housing-community-development/ and on its Facebook page; draft copies of the CAPER document were made available to the public in both hardcopy format at three city libraries as well as in City Hall and the Office of Housing and Community Development, as well as electronically through the OHCD's website.

The draft version of this FY22 CAPER was placed for review (at the same designated locations) during the fifteen (15) day public comment/review period beginning September 6, 2022 and ending September 22, 2022.

Any comments received will be included in the final document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In FY2022, there were no significant changes to the City's CDBG program objectives.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

None Applicable – The City has not received a BEDI grant.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

The City of New Bedford conducted on-site monitoring of HOME projects in accordance with the schedule in 92.504(d). Property owners and managers were notified in writing in advance that their property is due for inspection. Onsite inspections were made of each unit to verify compliance with Minimum Housing Quality Standards. All non-compliant units were notified in writing and repaired by the owner and follow up inspections were made as repairs are completed. Below is a listing of all housing developments inspected during FY2022.

Agencies Inspected in FY2022:

Acushnet Commons

59 Linden St.

CABH

8 Allen St.

1162-1168 Acushnet Ave.

2 Acushnet Ave.

59 Rockland St.

63 Ruth St.

65 Reynolds St.

67 Ruth St.

116 Ruth St.

1465 Pleasant St.

617 Summer St.

43 Roosevelt St.

Carriage House

1657-1666 Purchase St.

Cliftex Lofts

194 Riverside Ave.

Cushings Co.

22, 40, 49 Roosevelt St.

Hallkeen Mgt.

496-514 Pleasant St.

194-202 Union St.

185-187 Union St.

741-769 Purchase St.

Harborview Towers

280-282 Acushnet Ave.

P.A.C.E.

28 Reynolds St.

SEMCOA

81 Austin St.

S.E. Veterans Transition House

20 Willis St.

Temple Landing/POAH Properties

285 Ash St.

WHALE

139-141 Union St.

Ingraham Place

80 Rivet St.

No violations or concerns were identified at any of the projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The city has adopted and enforces affirmative marketing procedures and requirements according to 24 CFR Part §92.351 to provide information and to attract persons from all racial, ethnic, and gender groups in the housing market which is assisted with HOME Program funding.

The city placed public notices in the local newspaper and social media sites, advising the availability of the various programs to be undertaken. All correspondence, notices, advertisements, press releases, and solicitations for owners and tenants contained either the Equal Housing Opportunity logo type or slogan.

Recipients of HOME Program dollars were required to use affirmative fair marketing practices to inform the public, owners and potential tenants about the federal fair housing laws. All HOME-assisted housing must comply with HUD procedures for the applicable period of affordability.

The OHCD advertised the HOME Program and its objectives in the local news media, including all ethnic local publications and organizations and social media, including the City's website.

Information on affirmative marketing and its requirements are stated on each program application for assistance. All property owners participating in the HOME Program agreed to affirmatively market all assisted units. The City of New Bedford fulfilled this procedure by having an affirmative marketing clause within the Mortgage Agreement that is signed by all participating property owners. The OHCD annually issues Tenant Information Surveys to monitor program projects with HOME Program funds.

The city assessed the affirmative marketing efforts of the owners receiving HOME funds during rent-up and marketing of the units by the use of a compliance certification and/or personal monitoring visit to the project as required by regulations. If the owner fails to follow the affirmative marketing requirements as required by the provisions of the HOME loan agreement with the city, they were notified in writing to take immediate corrective measures to maintain compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City of New Bedford earned \$345,937 program income for F2022 and expended \$389,986 for the following HOME projects. A table of the FY2022 HOME projects, owners and tenant characteristics, follows:

OWNER	ADDRESS	TOTAL UNITS	HOME UNITS	INCOME	ETHNICITY	RACE	FHH
ADMIN	N/A						
MDS	4-6 Briggs Ct	2	1	50-80%	NH	В	Y
LL	85 Newton St	1	1	50-80%	NH	W	Y
ECP	976 Homestead St	1	1	50-80%	NH	W	Y
Holy Family Apartments	123 North St	15	5	Not completed			

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

CR-55 - HOPWA

Not Applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient NameNEW BEDFORDOrganizational DUNS Number075719187EIN/TIN Number046001402Identify the Field OfficeBOSTON

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

ESG Contact Name

Prefix First Name Middle Name Last Name Suffix Title

ESG Contact Address

Street Address 1
Street Address 2

City State ZIP Code Phone Num

Phone Number Extension Fax Number Email Address

ESG Secondary Contact

Prefix First Name Last Name Suffix Title

Phone Number Extension Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022 Program Year End Date 06/30/2023

Subrecipient or Contractor Name: PACE

City: New Bedford

State: MA

Zip Code: 02740, 6022 **DUNS Number:** 130836356

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$70,000

Subrecipient or Contractor Name: CATHOLIC SOCIAL SERVICES

City: New Bedford

State: MA

Zip Code: 02744, 1002 **DUNS Number:** 144117389

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$79,854

Subrecipient or Contractor Name: NEW BEDFORD WOMEN'S CENTER

City: New Bedford

State: MA

Zip Code: 02740, 4935 **DUNS Number:** 080818040

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$45,000

Subrecipient or Contractor Name: STEPPINGSTONE

City: New Bedford

State: MA

Zip Code: 02740, 6625 **DUNS Number:** 147819460

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$29,875

Subrecipient or Contractor Name: SEMCOA

City: New Bedford

State: MA

Zip Code: 02740, 4757 **DUNS Number:** 089346613

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$45,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	62
Children	28
Don't Know/Refused/Other	0
Missing Information	0
Total	90

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	69
Children	16
Don't Know/Refused/Other	0
Missing Information	0
Total	85

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	304
Children	92
Don't Know/Refused/Other	0
Missing Information	0
Total	396

Table 3 - Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	198
Children	2
Don't Know/Refused/Other	0
Missing Information	0
Total	200

Table 4 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	633
Children	138
Don't Know/Refused/Other	0
Missing Information	0
Total	771

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	377
Female	392
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	771

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	138
18-24	57
25 and over	576
Don't Know/Refused/Other	0
Missing Information	0
Total	771

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served - Emergency Shelters	Total Person Served – Street Outreach
Veterans	13	1	0	5	7
Victims of Domestic Violence	189	2	6	138	43
Elderly	62	4	4	34	20
HIV/AIDS	5	1	0	4	0
Chronically Homeless	197	0	3	103	91
Persons with Disabili	Persons with Disabilities:				
Severely Mentally III	409	9	14	198	188
Chronic Substance Abuse	188	1	4	99	84
Other Disability	199	3	6	123	67
Total (Unduplicated if possible)	1262	21	37	704	500

Table 8 – Special Populations Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	100,010
Total Number of bed-nights provided	82,855
Capacity Utilization	83%

Table 1 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s).

In FY18, the CoC membership formally voted to amend its existing CoC & ESG Grant Performance Standards to which subrecipients were required to comply. During FY2019, a CoC Planning Grant enabled the retention of the Technical Assistance Collaborative (TAC) to assist the Office of Housing and Community Development (OHCD) in updating and improving upon these standards. In terms of ESG funded agencies, they were required to provide qualitative and quantitative measures to the OHCD to aid in program evaluation and to monitor progress during the program year. ESG-funded agencies were required to provide four (4) quarterly HMIS Reports and an approved the OHCD narrative report during the course of the program year. In order to understand their performance, the OHCD used five (5) primary metrics with which it evaluated performance: 1. Housing Stability (Goal 85%), 2. Non-cash benefits at program exit (Goal 50%), 3. Exits to Permanent Housing (Goal 20%), Utilization Rate (Goal 90%) and HMIS Data Quality (Goal = 0 data omissions). The ESG Goals and Performance Standards for each ESG program component follows in table format at the end of this section.

New Bedford's CoC has also established a Performance Review Committee that monitors CoC and ESG programs. The Performance Review Committee (PRC) is comprised of Homeless Service Provider Network (HSPN) members who are knowledgeable about homelessness and housing in the New Bedford CoC and who are broadly representative of the relevant sectors, subpopulations, and geographic areas. The PRC is also comprised of members that have no financial or interest in a CoC or ESG funded programs. This PRC and the OHCD will continue to monitor and evaluate CoC and ESG program performance according to the Performance Standards guidelines and Quarterly/Annual Performance Reports submitted by subrecipients. Ultimately, outcome performance will be considered in all future funding rounds for CoC and ESG programs.

All performance related to ESG activities are reported in the ESG SAGE.

Homeless Prevention

GOALS	PERFORMANCE STANDARD
HOMELESS PREV	ENTION
Housing Stability – Ability to maintain the housing they had at project entry—with/without a subsidy—or move into other permanent housing (Q24 – Categories 1-8) Goal: 75%	The % of persons who have remained in permanent housing at program exit or end of operating year.
Non-Cash Benefits at Exit – The number of those persons who have more non-cash benefits (mainstream resources) at exit compared with program entry. (Q20a) Goal: 50%	The % of persons age 18 or older who have increased their non-cash benefits at program exit or end of the operating year.
3. HMIS – Program maintains adequate data quality in HMIS (CaseWorthy) Goal: No Omissions	See Data Quality Report

Rapid Re-Housing

GOALS	PERFORMANCE STANDARD
RAPID RE-HOU	<u>JSING</u>
Housing Stability – Households participating in rapid rehousing will remain in this housing for a minimum of one year or exit to other permanent housing. (Q1, Q23c) Goal: 85%	The % of households who remain in the RRH program as of the end of the operating year or exit to PH during the operating year.
Length Time Between Entry and Move In - Households' length of time between program entry and placement shall be timely. (Q22c) Goal: 80%	The % of households who's length of time between project entry and housing placement will be no longer than 14 days.
3. Non-Cash Benefits at Exit – The number of those persons who have more non-cash benefits (mainstream resources) at exit compared with program entry. (Q20a) Goal: 50%	The % of persons age 18 or older who have increased their non-cash benefits at program exit or end of the operating year.
4. Utilization Rate - Program operates at full capacity, with low vacancy rate, and quickly fill vacancies. (Q8b) Goal: 90%	Average quarterly utilization rate during the operating year. (NOTE: For ESG programs, this goal can only be measured on a quarterly basis and for units/households; it cannot calculate beds.)
5. HMIS – Program maintains adequate data quality in HMIS (CaseWorthy) Goal: No Omissions	See Data Quality Report

Street Outreach

GOALS	PERFORMANCE STANDARD		
<u>s1</u>	TREET OUTR	EACH	
Outreach – Number of unduplicated (unsheltered) contacted increases. (Q9a)	Goal: 10%	The number of unduplicated (unsheltered) persons contacted each year increases by 10%.	
2. Housing Destination – Unduplicated persons placed in permanent housing destinations as a result of street outreach services. (Q23c)	in Goal: 10%	The % of persons served who move from the streets to permanent housing destinations as a result of street outreach services.	

Emergency Shelter

GOALS	PERFORMANCE STANDARD
EMERGENCY S	HELTER
Housing Stability - Households exit shelter in a timely manner. (Q22a2) Goal: 85%	The % of households whose length of stay is no longer than 60 days.
Non-Cash Benefits at Exit—The number of persons who have more non-cash benefits (mainstream resources) at exit compared with program entry. (Q20a) Goal: 50%	The % of persons who have increased their non-cash benefits at program exit.
3. Exit to Permanent Housing – Persons exiting from shelter into permanent housing settings. (Q23c) Goal 20%	The % of persons age 18 or older who exit to permanent housing as of the end of the operating year or program exit.
4. Utilization Rate - Program operates at full capacity, with low vacancy rate, and quickly fills vacancies. (Q8b) Goal 90%	Average daily utilization rate during the operating year. (NOTE: For ESG programs, this goal can only be measured on a quarterly basis and for units/households; it cannot calculate beds.)
 HMIS-Program maintains adequate data quality (CaseWorthy) Goal: No Omissions 	See Data Quality Report

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year				
	2020	2021	2022		
Expenditures for Rental Assistance	51,197	138,116	141,211		
Expenditures for Housing Relocation and	49,751	34,972	A1 A61		
Stabilization Services - Financial Assistance	49,731	34,972	41,461		
Expenditures for Housing Relocation &	0	0	0		
Stabilization Services - Services	U	U	0		
Expenditures for Homeless Prevention under	0	0	0		
Emergency Shelter Grants Program	U				
Subtotal Homelessness Prevention	100,948	173,088	182,672		

Table 1 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year				
	2020	2021	2022		
Expenditures for Rental Assistance	93,318	200,813	112,587		
Expenditures for Housing Relocation and	20.202	200 606	64,986		
Stabilization Services - Financial Assistance	28,203	200,696			
Expenditures for Housing Relocation &	0	0	0		
Stabilization Services - Services	0	0	0		
Expenditures for Homeless Assistance under	0	0	0		
Emergency Shelter Grants Program			U		
Subtotal Rapid Re-Housing	121,521	401,509	177,573		

Table 2 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year					
	2020	2021	2022			
Essential Services	28,290	116,783	112,172			
Operations	354,070	497,755	311,404			
Renovation	0	0	0			
Major Rehab	0	0	0			
Conversion	0	0	0			
Subtotal Emergency Shelter	382,360	423,576				

Table 3 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year						
	2020 2021 2022						
HMIS	0	0					
Administration	34,829	58,540	38,378				
Street Outreach	59,059	77,885	67,871				

Table 4 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022	
	698,717	1,328,051	890,070	

Table 5 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022	
Other Non-ESG HUD Funds	0	0	0	
Other Federal Funds	17,850	95,280	107,305	
State Government	899,416	1,465,630	1,665,666	
Local Government	0	0	0	
Private Funds	42,467	70,000	70,000	
Other	0	0	0	
Fees	0	0	0	
Program Income	0	0	0	
Total Match Amount	959,733	1,630,910	1,842,971	

Table 6 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	Expended on ESG 2020		2022
	1,658,450	2,958,961	2,733,041

Table 7 - Total Amount of Funds Expended on ESG Activities

NEW BEDFORD CAPER FY2022

APPENDIX

- Public Notice
- PR 03 CDBG Activity Summary Report (GPR)
- PR 23 CDBG Summary of Accomplishments
- PR 23 HOME Summary of Accomplishments
- PR 26 CDBG Financial Summary Report
- PR 26 CDBG-CV Financial Summary Report
- PR 33 HOME Matching Liability Report
- PR 91 ESG Financial Summary
- PR 91 ESG-CV Financial Summary
- CR-58 Section 3 Report
- ESG SAGE Reporting



CITY OF NEW BEDFORD OFFICE of HOUSING & COMMUNITY DEVELOPMENT

PUBLIC NOTICE

The Office of Housing & Community Development is making the Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2022 available for public comment, prior to its submission to the United States Department of Housing and Urban Development (HUD). The CAPER reports on the status and budgets for the Community Development Block Grant (CDBG) Program, the HOME Investment Partnership (HOME) Program and the Emergency Solutions Grant (ESG) Program activities that took place between July 1, 2022 and June 30, 2023. The draft document can be reviewed and commented upon beginning on Wednesday, September 6, 2023, online at:

https://www.newbedford-ma.gov/housing-community-development/

A hardcopy of the document will also be available for review at the Main, Wilks, and Howland Green branches of the New Bedford Public Library.

Any and all comments regarding the Fiscal Year 2022 CAPER that are received in writing by **Friday, September 22, 2023** shall be considered in preparing the final report; a summary of these comments will be included in the final submission to HUD. For further information or assistance, please contact Jennifer Clarke, Deputy Director, at the Office of Housing & Community Development at 508.979.1500.

Jonathan F. Mitchell Mayor

HOW ADVERTISING OF THE PUBLIC COMMENT PERIOD WAS MADE

The Public Notice (depicted here) was not advertised in the newspaper; it was instead posted on the City's website at: https://www.newbedford-ma.gov/housing-community-development/.

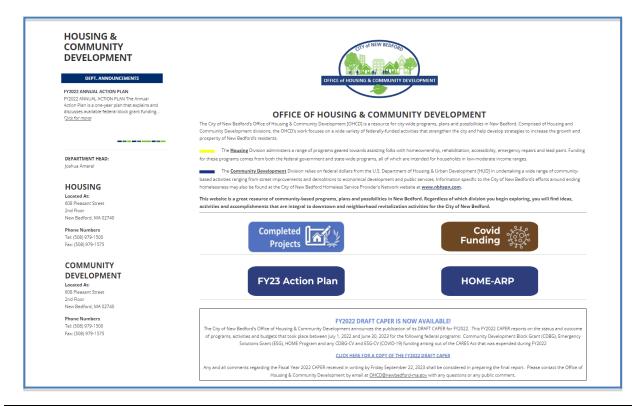
The Public Notice was also distributed via email to the following: HSPN listserve, FY2023 ESG and CDBG subrecipients and the Neighborhood listserve on 09/06/2023.

Public Notice was also posted on the Department's Facebook page initially on September 6, 2023 and again on September 19, 2023.

ADVERTISING THE PUBLIC COMMENT PERIOD ON THE CITY WEBSITE

Notice advertising the public comment period was not advertised in the newspaper; it was instead posted on the City's website at

https://www.newbedford-ma.gov/housing-community-development/ beginning September 6.2023.



ADVERTISING THE PUBLIC COMMENT PERIOD ON THE DEPARTMENT'S FACEBOOK PAGE

Public Notice was initially posted on the Department's Facebook page on September 6, 2023 and again on September 19, 2023.





PUBLIC COMMENT RECEIVED



Objective:

Outcome:

Date: 18-Jul-2023 Time: 11:46

Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/21/2002 12:00:00 AM

Location:

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$20,766,358.57	\$0.00	\$0.00
		1989	B89MC250018		\$0.00	\$2,598,000.00
		1990	B90MC250018		\$0.00	\$2,525,000.00
		1991	B91MC250018		\$0.00	\$2,817,000.00
CDBG	EN	1992	B92MC250018		\$0.00	\$2,840,000.00
		1993	B93MC250018		\$0.00	\$3,213,000.00
		1994	B94MC250018		\$0.00	\$3,521,000.00
		1995	B95MC250018		\$0.00	\$3,252,358.57
		2011	B11MC250018		\$0.00	\$0.00
Total	Total			\$20,766,358.57	\$0.00	\$20,766,358.57

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - NEW BEDFORD Page: 1 of 141



Date: 18-Jul-2023 Time: 11:46

Page: 2

PGM Year: 2020

Project: 0006 - PUBLIC FACILITY AND PLAYGROUND IMPROVEMENTS PROJECT

IDIS Activity: 3544 - Boys & Girls Club Building Renovation

Status: Open Objective: Create suitable living environments

Location: 166 Jenney St New Bedford, MA 02740-4026 Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2020

Description:

new windows removal and replacement at the Boys & Girls Club gym

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$191,894.00	\$0.00	\$191,894.00
Total	Total			\$191,894.00	\$0.00	\$191,894.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted	(Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	15
Black/African American:	0	0	0	0	0	0	57	18
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	16	16
Black/African American & White:	0	0	0	0	0	0	12	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	83	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	263	108

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Date: 18-Jul-2023 Time: 11:46

Page: 3

Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	29		
Low Mod	0	0	0	131		
Moderate	0	0	0	74		
Non Low Moderate	0	0	0	29		
Total	0	0	0	263		
Percent Low/Mod				89.0%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 Boys & Girls Club Gymnasium Windows and Select Doors Project.

This project consisted of removal of existing worn windows in the Gymnasium, and replacement with new high-impact translucent kallwall panels for durability. The existing window system was extremely worn and cracked/failing in places. The new kallwall panel system ensure a more durable product as well as bringing this up to modern standards of school gymnasiums. Further, three exterior doors were replaced. This includes one set of double doors adjacent to the gym itself as well as two single doors located in the existing Game Room. The existing doors were all worn and rusted in various places, and were all due for a replacement.

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Objective:

Outcome:

Date: 18-Jul-2023 Time: 11:46

Page: 4

PGM Year: 2020

Project: 0002 - CV- ADMINISTRATION

IDIS Activity: 3591 - CDBG-COVID 19 Planning & Admin

Status: Open Location:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/17/2020

Description:

Planning & Administration associated with the CARES Act CDBG Funding

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250018	\$66,349.97	\$5,000.73	\$46,349.97
Total	Total			\$66,349.97	\$5,000.73	\$46,349.97

Proposed Accomplishments

Actual Accomplishments

Number istade	(Owner	Ren	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Date: 18-Jul-2023 Time: 11:46

Page: 5

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - NEW BEDFORD Page: 5 of 141



Date: 18-Jul-2023 Time: 11:46

Page: 6

PGM Year: 2020

Project: 0001 - CV- PUBLIC SERVICES

IDIS Activity: 3612 - YMCA Remote Learning & Enrichment Center

Status: Completed 8/10/2022 12:00:00 AM

Location: 25 S Water St New Bedford, MA 02740-7236

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/27/2021

Description:

This public service activity provides quality childcare for LMI youth in a safe environment and to help participant families continue to work while their children are in a safe environment doing their school work as well as enrichment activities otherwise unavailable to them at home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250018	\$144,999.27	\$46,153.29	\$144,999.27
Total	Total			\$144,999.27	\$46,153.29	\$144,999.27

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	7
Black/African American:	0	0	0	0	0	0	18	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Income Cotomon

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
NEW BEDFORD

Date: 18-Jul-2023 Time: 11:46

Page: 7

Total:	0	0	0	0	0	0	89	21
Female-headed Households:	0		0		0			

income Category:				
moome oategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	54
Moderate	0	0	0	21
Non Low Moderate	0	0	0	4
Total	0	0	0	89
Percent Low/Mod				95.5%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 1ST QUARTER ACCOMPLISHMENT No activity during this quarter.

2ND QUARTER ACCOMPLISHMENT No activity during this quarter.

3RD QUARTER ACCOMPLISHMENT A total of 83 youth participated in YMCA enrichment, socialization and physical activities programs.

4TH QUARTER ACCOMPLISHMENT A total of 6 new youth in YMCA enrichment, socialization and physical activities programs.

YTD TOTAL 89 LMI youth participated in YMCA programs and services during the COVID Pandemic. These services included enhanced virtual learning and in person enrichments, socialization and daily physical activities. Further, youth received academic support services to help them succeed academically and thrive individually during the COVID Pandemic.

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Date: 18-Jul-2023 Time: 11:46

Page: 8

PGM Year: 2020

Project: 0016 - CV PUBLIC FACILITIES

IDIS Activity: 3613 - MIS - Public Park Internet Access

Status: Open Objective: Create suitable living environments

Location: 133 William St New Bedford, MA 02740-6132 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2021

Description:

Free internet access in Public parks in LMI Areas

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250018	\$130,000.00	\$37,557.91	\$37,557.91
Total	Total			\$130,000.00	\$37,557.91	\$37,557.91

Proposed Accomplishments

Public Facilities: 9

Total Population in Service Area: 8,865 Census Tract Percent Low / Mod: 74.73

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Jul-2023 Time: 11:46

Page: 9

PGM Year: 2020

Project: 0016 - CV PUBLIC FACILITIES

IDIS Activity: 3614 - PACE Food distribution Center

Status: Open Objective: Create suitable living environments

Location: 477 Park St New Bedford, MA 02740-4253 Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed National Objective: LMA

in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/27/2021

Description:

Acquisition of Food Distribution Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2020	B20MC250018	\$363,420.90	\$299,621.11	\$363,420.90
CDBG	BG EN 2020	2020	B20MW250018	\$965,669.87	\$225,973.29	\$965,669.87
		2021	B21MC250018	\$7,417.63	\$7,417.63	\$7,417.63
Total	Total			\$1,336,508.40	\$533,012.03	\$1,336,508.40

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 34,350 Census Tract Percent Low / Mod: 54.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 18-Jul-2023

Time: 11:46 Page: 10

PGM Year: 2019

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3652 - Union Street Lofts

Status: Open

Location: 516 Pleasant St New Bedford, MA 02740-5961 Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:

soft costs associated with the renovation of the Union Street Lofts

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250018	\$75,000.00	\$3,900.00	\$70,074.55
Total	Total			\$75,000.00	\$3,900.00	\$70,074.55

Proposed Accomplishments

Housing Units: 35

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	17	0	0	0	17	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	17	0	0	0	17	0	0	0	

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Date: 18-Jul-2023

Time: 11:46 Page: 11

Female-headed Households:			0	0	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	9	0	9	0		
Non Low Moderate	8	0	8	0		
Total	17	0	17	0		
Percent Low/Mod	52.9%		52.9%			

Annual Accomplishments

2021

Years Accomplishment Narrative # Benefitting

CDBG Funds were used for eligible Project Softs Costs (architectural/engineering fees) associated with Project design for the Coffin Lofts/Lawton Corner Renovation Project, 749 Purchase Street and 516 Pleasant Street, New Bedford, MA. A total of 17 households benefited from these renovations (9 units were LMI).

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2021

Project: 0004 - PUBLIC FACILITY & PLAYGROUND IMPROVEMENTS

IDIS Activity: 3655 - Project Management

Status: Completed 7/15/2022 12:00:00 AM

Location: 608 Pleasant St New Bedford, MA 02740-6204

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed

in 03A-03S (03Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2021

Description:

Oversight of various public facility and park improvement projects

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	ENI	2019	B19MC250018	\$85,000.00	\$0.00	\$85,000.00
CDBG	CDBG EN	2020	B20MC250018	\$1,552.67	\$0.00	\$1,552.67
Total	Total			\$86,552.67	\$0.00	\$86,552.67

Proposed Accomplishments

Actual Accomplishments

Niversia au acciata di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 18-Jul-2023 Time: 11:46

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Jul-2023

Time: 11:46 Page: 14

PGM Year: 2021

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3682 - OHCD- Housing Service Delivery

Status: Completed 7/25/2022 2:14:22 PM

Location: 608 Pleasant St Dept Housing & Comm Development New

Bedford, MA 02740-6204

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2021

Description:

oversight of the Housing programs offered through the OHCD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$255,567.80	\$0.00	\$255,567.80
CDBG	EIN	2021	B21MC250018	\$25,017.34	\$0.00	\$25,017.34
Total	Total			\$280,585.14	\$0.00	\$280,585.14

Proposed Accomplishments

Actual Accomplishments

Number espicadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - NEW BEDFORD Page: 15 of 141



Objective:

Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2021

Project: 0008 - PLANNING & ADMINISTRATION

IDIS Activity: 3684 - CDBG Administration & Planning

Status: Completed 8/4/2022 10:41:23 AM

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2021

Description:

Program administration & planning for the CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	2019	B19MC250018	\$195,679.67	\$0.00	\$195,679.67	
CDBG	EN	2020	B20MC250018	\$211,111.80	\$0.00	\$211,111.80
		2021	B21MC250018	\$60,671.67	\$0.00	\$60,671.67
Total	Total			\$467,463.14	\$0.00	\$467,463.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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0

Total: 0 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category: Renter Total Person Owner Extremely Low 0 Low Mod 0 Moderate Non Low Moderate Total 0 0 0 0

Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Jul-2023 Time: 11:46

Page: 18

PGM Year: 2021

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3693 - SF- Beira Mar

Status: Completed 7/25/2022 2:11:43 PM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/02/2021

Description:

Storefront sign in LMA

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$2,000.00	\$0.00	\$2,000.00
Total	Total			\$2,000.00	\$0.00	\$2,000.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 1,235 Census Tract Percent Low / Mod: 65.18

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 Issued \$2,000.00 Grant for Repair/Remodel of Commercial Storefront.

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Date: 18-Jul-2023

Time: 11:46 Page: 19

PGM Year: 2021

Project: 0003 - CLEARANCE ACTIVITIES

IDIS Activity: 3695 - Demolitions- 1 Rear Coffin

Status: Open

Location: 1 Coffin Ave New Bedford, MA 02746-5450 Objective: Create suitable living environments

Outcome: Availability/accessibility

Clearance and Demolition (04) National Objective: SBS Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2021

Description:

Demolition of 1 Rear Coffin Avenue

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$33,800.00	\$19,250.00	\$33,800.00
Total	Total			\$33,800.00	\$19,250.00	\$33,800.00

Proposed Accomplishments

Public Facilities: 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Jul-2023

Time: 11:46 Page: 20

PGM Year: 2021

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3707 - YWCA Residential housing

Status: Completed 8/4/2022 10:42:37 AM

Location: 20 S 6th St New Bedford, MA 02740-5912

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2021

Description:

Exterior rehab of YWCA residential housing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$47,893.00	\$0.00	\$47,893.00
Total	Total			\$47,893.00	\$0.00	\$47,893.00

Proposed Accomplishments

Housing Units: 7

Actual Accomplishments

Number assisted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	1	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	1	7	1	0	0

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Date: 18-Jul-2023 Time: 11:46

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	5	5	0		
Low Mod	0	2	2	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	7	7	0		
Percent Low/Mod		100.0%	100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 CDBG Funds were used for housing rehabilitation of a women's residential housing program operated by the YWCA. This housing programs operates as a Transitional Housing programs for single women and has 7 single family units. Rehabilitation work consists of painting exterior of property as well as removing certain rotten elements of wood and windows.

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Date: 18-Jul-2023 Time: 11:46

Page: 22

PGM Year: 2021

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3712 - SF I Drive Auto Repair LLC

Status: Completed 8/4/2022 10:40:04 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Issued \$1,960 grant for repair/remodel of commercial storefront.

Initial Funding Date: 02/04/2022

Description:

Storefront Reimbursement Program

Financing

2021

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$1,960.00	\$0.00	\$1,960.00
Total	Total			\$1,960.00	\$0.00	\$1,960.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 1,175 Census Tract Percent Low / Mod: 66.38

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

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Objective:

Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2021

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3735 - SF 3Cs Bar and Grille

Status: Completed 8/4/2022 10:40:42 AM

Location: Address Suppressed Outcome:

Issued \$2,000.00 grant for removal or modification of architectural barriers.

Matrix Code: Rehab; Publicly or Privately-Owned

Sustainability

Commercial/Industrial (14E)

Create economic opportunities

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/31/2022

Description:

Storefront Reimbursement

Financing

2021

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$2,000.00	\$0.00	\$2,000.00
Total	Total			\$2,000.00	\$0.00	\$2,000.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 710 Census Tract Percent Low / Mod: 54.23

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

PR03 - NEW BEDFORD



Objective:

Date: 18-Jul-2023

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PGM Year: 2021

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3738 - SF South Coast Insurance Group

Completed 8/4/2022 10:41:01 AM Status:

Address Suppressed Outcome: Sustainability Location:

> Rehab; Publicly or Privately-Owned Matrix Code: National Objective: LMA

Commercial/Industrial (14E)

Create economic opportunities

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

Storefront Reimbursement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$1,800.00	\$0.00	\$1,800.00
Total	Total			\$1,800.00	\$0.00	\$1,800.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 865 Census Tract Percent Low / Mod: 67.63

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting Issued \$1,800.00 grant for repair/remodel of commercial storefront. 2021

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Date: 18-Jul-2023

Time: 11:46 Page: 25

PGM Year: 2022

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3740 - SF Genoas Pizza

Status: Completed 11/10/2022 9:59:12 AM

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/08/2022

Description:

Storefront Reimbursement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$1,725.62	\$1,725.62	\$1,725.62
Total	Total			\$1,725.62	\$1,725.62	\$1,725.62

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 1,100 Census Tract Percent Low / Mod: 71.82

Annual Accomplishments

Years Accomplishment Narrative # Benefitting
2021 Issued \$1,725.62 grant for repair/remodel of commercial storefront.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2021

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3741 - LP AD

Status: Completed 8/4/2022 10:34:50 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2022

Description:

Lead Paint Removal Reimbursement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 Issued \$2,500.00 grant for purpose of deleading.

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Date: 18-Jul-2023 Time: 11:46

Page: 28

PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3742 - Boys & Girls Club Youth Transportation

Status: Open

Location: 166 Jenney St New Bedford, MA 02740-4026

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Youth transportation project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	80	0	
Black/African American:	0	0	0	0	0	0	34	9	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	39	31	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	61	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	214	40	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	34		
Low Mod	0	0	0	117		
Moderate	0	0	0	56		
Non Low Moderate	0	0	0	7		
Total	0	0	0	214		
Percent Low/Mod				96.7%		

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 117 youth received transportation to affordable after-school and summer programs.

2ND QUARTER ACCOMPLISHMENT A total of 35 youth received transportation to affordable after-school programs. 3RD QUARTER ACCOMPLISHMENT A total of 39 youth received transportation to affordable after-school programs.

4TH QUARTER ACCOMPLISHMENT A total of 23 new youth received transportation to affordable after-school programs.

YTD TOTAL 214 youth ages 7-18 received both transportation services and access to affordable after-school and summer programs. Many of the participants resided in public housing projects. As a result of the program, they were exposed to various cultural, physical and education activities.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3743 - Discover Buzzards Bay

Status: Open

114 Front St New Bedford, MA 02740-7264

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:Youth program **Financing**

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General): 550

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	70	14	
Black/African American:	0	0	0	0	0	0	22	4	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	8	2	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	27	14	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	128	34	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	30		
Low Mod	0	0	0	30		
Moderate	0	0	0	32		
Non Low Moderate	0	0	0	36		
Total	0	0	0	128		
Percent Low/Mod				71.9%		

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 128 youth participated in science-based learning activities.

2ND QUARTER ACCOMPLISHMENT No Activity Summer Based Program 3RD QUARTER ACCOMPLISHMENT No Activity Summer Based Program

4TH QUARTER ACCOMPLISHMENT No Activity Summer Based Program

YTD TOTAL 128 youth participated in science-based learning that included outdoor exploration and marine learning. A total of seven outdoor exploration programs were offered.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3744 - Coastal Foodshed - Food delivery to SNAP Customers

Status: Open Objective: Create suitable living environments

Location: 466 Brock Ave New Bedford, MA 02744-1432 Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in National Objective: LMC

05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI families who are food insecure with local produce and food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number agains	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	2

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	31		
Low Mod	0	0	0	23		
Moderate	0	0	0	8		
Non Low Moderate	0	0	0	3		
Total	0	0	0	65		
Percent Low/Mod				95.4%		

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 28 families received food assistance. 2ND QUARTER ACCOMPLISHMENT A total of 12 families received food assistance.

3RD QUARTER ACCOMPLISHMENT A total of 19 families received food assistance.

4TH QUARTER ACCOMPLISHMENT A total of 6 families received food assistance.

YTD TOTAL 65 families received food assistance.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3745 - Coastline Elderly Community Mainstream Resources

Status: Open

Location: 1646 Purchase St New Bedford, MA 02740-6819 Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI seniors citizens with screening services in order to access benefits such as SNAP (food stamp benefits), MassHealth, and Veterans benefits. The goal of the program is to increase access to federalstate private mainstream resources to decrease chances of homelessness.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General): 130

Actual Accomplishments

Number assistade	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	219	12
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	237	19
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	123
Moderate	0	0	0	28
Non Low Moderate	0	0	0	14
Total	0	0	0	237
Percent Low/Mod				94.1%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

1ST QUARTER ACCOMPLISHMENT A total of 70 seniors were screened by the Benefits Specialist through a comprehensive assessment process to determine eligibility, need and develop a customized plan.

2ND QUARTER ACCOMPLISHMENT A total of 50 seniors continued to be screened through a comprehensive assessment process to determine eligibility, need and develop a customized plan.

3RD QUARTER ACCOMPLISHMENT A total of 63 seniors continued to be screened through a comprehensive assessment process to determine eligibility, need and develop a customized plan.

4TH QUARTER ACCOMPLISHMENT A total of 54 seniors continued to be screened through a comprehensive assessment process to determine eligibility, need and develop a customized plan.

YTD TOTAL 237 seniors received screening services in order to access mainstream resources or benefits such as SNAP (food stamp benefits),

MassHealth and Veterans benefits

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3746 - Community Boating Center - Jr Instructor Program

Status: Open Objective:

Location: 1641 Padanaram Ave New Bedford, MA 02740-1066 Outcome: Affordability

Matrix Code: Youth Services (05D) National Objective: LMC

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI youth ages 14-18 with leadership and real-life skills training centered around marine related activities and job skills.

The year-round program is divided into the summer and school year portions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General): 33

Actual Accomplishments

Niverbou appleted.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	29	2
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category: Renter Total Owner Person Extremely Low 0 0 0 4 Low Mod 0 0 0 17 Moderate 0 0 0 Non Low Moderate 0 0 0 8 Total 0 0 0 29 Percent Low/Mod 72.4%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST QUARTER ACCOMPLISHMENT A total of 29 youth participated in marine based science learning activities. 2ND QUARTER ACCOMPLISHMENT No new clients participated in marine based learning activities this quarter.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3747 - Dennison Memorial Academic Excellence Program

Status: Open Object

Location: 755 S 1st St New Bedford, MA 02744-1706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI youth ages 6-16 with academic tutoring, homework assistance and computer resources skills. The goal of the program is to increase academic proficiency while at the same time increasing self-esteem and reducing the dropout rate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 53

Actual Accomplishments

Number cocidade	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	11
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	55	20
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

1ST QUARTER ACCOMPLISHMENT A total of 12 youth received academic tutoring, homework assistance and computer resource skills. 2ND QUARTER ACCOMPLISHMENT A total of 31 youth continued to receive academic tutoring in order to increase their proficiency with subject such as math and reading.

3RD QUARTER ACCOMPLISHMENT A total of 12 youth continued to receive academic tutoring in order to increase their proficiency with subject such as math and reading.

4TH QUARTER ACCOMPLISHMENT No new youth received academic tutoring in order to increase their proficiency with subject such as math and reading.

YTD TOTAL 55 youth ages 6-16 participated in the Community Center program and received after-school academic tutoring, homework assistance and computer resource skills. Thru this program, participants increased their academic proficiency, self-esteem and reduced their dropout rate.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3748 - Community Services - Community Elder Program & Services

Status: Open Objective:

Location: 133 William St New Bedford, MA 02740-6132 Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI senior citizens and disabled residents with access to programs and services at 1 community center, 2 Adult Social Day Care Program and 1 satellite location.

Services include: Structured healthwellnessexercise instruction, nutritional lunches, educational activities, socialization and artscrafts.

The goal of the program is to reduce isolation and improve the quality of life for LMI elderlydisabled seniors through these activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$100,000.00	\$98,579.98	\$98,579.98
Total	Total			\$100,000.00	\$98,579.98	\$98,579.98

Proposed Accomplishments

People (General): 1,250

Actual Accomplishments

M. J. Carlot	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,653	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	123	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,791	0
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,240
Low Mod	0	0	0	492
Moderate	0	0	0	46
Non Low Moderate	0	0	0	13
Total	0	0	0	2,791
Percent Low/Mod				99.5%

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 1356 seniors participated in programs and services at New Bedford Community Centers were they participated in a variety of structured social, health, exercise, nutrition, education and arts / crafts programs.

2ND QUARTER ACCOMPLISHMENT A total of 600 seniors continued to participate in program and services at New Bedford Community Centers.

3RD QUARTER ACCOMPLISHMENT A total of 342 seniors continued to participate in program and services at New Bedford Community Centers

4TH QUARTER ACCOMPLISHMENT A total of 493 new seniors continued to participate in program and services at New Bedford Community Centers.

YTD TOTAL 2791 senior citizens and disabled residents accessed programs and services at 5 area community centers. Services include: Structured health/wellness/exercise instruction, nutritional lunches, educational activities, socialization and arts/crafts.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3749 - City of NB- Kennedy Summer Day Program

Status: Open Objective: Create suitable living environments

Location: 181 Hillman St New Bedford, MA 02740-4346 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI families with the opportunity to access a high-quality summer camp like experience at a reduced rated from July to August and seasonal employmentjob training for young adults.

At the summer camp, the program offers a full-range or services such as roundtrip transportation services, healthy nutritious breakfast and lunch and a safe, educational and enjoyable summer experience to LMI children.

The goal of the program is to provide LMI families with a high-quality summer camp experience and seasonal employment opportunities for young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$25,000.00	\$24,773.77	\$24,773.77
Total	Total			\$25,000.00	\$24,773.77	\$24,773.77

Proposed Accomplishments

People (General): 137

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	71	18	
Black/African American:	0	0	0	0	0	0	24	2	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0	
Asian White:	0	0	0	0	0	0	1	0	
Black/African American & White:	0	0	0	0	0	0	7	2	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	28	19	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	41
Female-headed Households:	0		0		0			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	33
Moderate	0	0	0	31
Non Low Moderate	0	0	0	33
Total	0	0	0	139
Percent Low/Mod				76.3%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST QUARTER ACCOMPLISHMENT During the 1st quarter, a total of 139 youth participated in programs and services at the Kennedy Summer Day Program. NOTE: According to their program schedule, this is a summer program that runs from July to September.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3750 - City of NB - STEP Program

Status: Open

Location: 181 Hillman St New Bedford, MA 02740-4346

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI youth with job training, an opportunity to participate in an entry-level job position and an enriching summer and year round employment experience.

All youth are required to participate in a 12 hour orientation, focusing on professional etiquette, customer service skills and youth development principles.

The goal of the program is to provide job training and part-time seasonal job opportunities for youth and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$20,000.00	\$18,394.33	\$18,394.33
Total	Total			\$20,000.00	\$18,394.33	\$18,394.33

Proposed Accomplishments

People (General): 7

Actual Accomplishments

Number assisted:	C)wner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2	0	
Black/African American:	0	0	0	0	0	0	2	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	1	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			

Income Category:				
3	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

2022

Years **Accomplishment Narrative** # Benefitting 1ST QUARTER ACCOMPLISHMENT A total of 3 youth participated in the seasonal training and employment program in which they received

job training and part-time seasonal job opportunities.

2ND QUARTER ACCOMPLISHMENT A total of 1 youth participated in the seasonal training and employment program in which they received job training and part-time seasonal job opportunities.

3RD QUARTER ACCOMPLISHMENT A total of 1 youth participated in the seasonal training and employment program in which they received

job training and part-time seasonal job opportunities.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3751 - City of NB- Supportive Recreation Program

Status: Open

Location: 181 Hillman St New Bedford, MA 02740-4346 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI youth with recreational programs such as out of school time programs, sportsgames, yoga, zumba, art, education, and seasonal activities.

Objective:

Two additional components include Girls Soccer Program and Youth Advocacy Council.

The goal of the program is to provide year-round and some seasonal recreational services while increasing education attainment for LMI youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$35,000.00	\$24,218.70	\$24,218.70
Total	Total			\$35,000.00	\$24,218.70	\$24,218.70

Proposed Accomplishments

People (General): 179

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	22
Percent Low/Mod				81.8%

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 3 youth participated in the seasonal training and employment program in which they received job training and part-time seasonal job opportunities.

2ND QUARTER ACCOMPLISHMENT A total of 5 youth continued to participate in a variety of recreational programs.

3RD QUARTER ACCOMPLISHMENT A total of 14 youth continued to participate in a variety of recreational programs.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3752 - Dream Out Loud - Creative Careers Program

Status: Open Objective: Create suitable living environments

Location: 127 Rodney French Blvd New Bedford, MA 02744-1623 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI youth with a multi-facet after-school creative arts program that includes music, publishing, theater and video.

The goal of the program is to improve youth self-confidence, knowledge and desire to learn music, publishing, theater and video projects.

Participants create their own songs, writing, graphic design pieces and videos.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General): 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	3
Black/African American:	0	0	0	0	0	0	15	9
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	17	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	74	27
Female-headed Households:	0		0		0			

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	19
Moderate	0	0	0	31
Non Low Moderate	0	0	0	8
Total	0	0	0	74
Percent Low/Mod				89.2%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST QUARTER ACCOMPLISHMENT A total of 25 youth participating in the program and learned a variety of after-school creative arts programs.

2ND QUARTER ACCOMPLISHMENT A total of 22 youth continued participating in the program and learned a variety of after-school creative arts programs.

3RD QUARTER ACCOMPLISHMENT A total of 19 youth continued participating in the program and learned a variety of after-school creative arts programs.

4TH QUARTER ACCOMPLISHMENT A total of 8 new youth participated in programs and learned a variety of after-school creative arts programs.

YTD TOTAL 74 youth participated in a after-school creative arts programs that included music, publishing, theater and video. Thru the program, participants created their own songs, writing, graphic design pieces and videos.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3753 - NeighborWorks- Homeownership & Financial Ed/Counseling

Status: Open Objective:

Location: 196 Union St New Bedford, MA 02740-5942 Outcome: Availability/accessibility

Matrix Code: Housing Counseling only, under 24 National Objective: LMC

CFR 5.100 (05U)

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI households with foreclosure counseling prevention services and personal financial education and coaching.

The goal of the program is to increase their financial knowledge and skills and prevent foreclosure and retain homeownership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 40

Actual Accomplishments

Number and interde	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	17
Black/African American:	0	0	0	0	0	0	29	10
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	113	45
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	18
Moderate	0	0	0	47
Non Low Moderate	0	0	0	34
Total	0	0	0	113
Percent Low/Mod				69.9%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022

1ST QUARTER ACCOMPLISHMENT A total of 45 households benefited from either foreclosure counseling prevention services and/or personal financial education coaching.

2ND QUARTER ACCOMPLISHMENT A total of 31 households benefited from either foreclosure counseling prevention services and/or personal financial education coaching.

3RD QUARTER ACCOMPLISHMENT A total of 22 households benefited from either foreclosure counseling prevention services and/or personal financial education coaching.

4TH QUARTER ACCOMPLISHMENT A total of 15 households benefited from either foreclosure counseling prevention services and or personal financial education coaching.

YTD TOTAL 113 LMI households participated in either foreclosure counseling prevention services and/or personal financial education coaching. As a result of the program, participants increased their financial knowledge skills, decreased foreclosures and helped retain homeownership.

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National Objective: LMC

PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3754 - NBPD - Domestic Violence Intern Coordinator

Status: Open Objective: Create suitable living environments

Outcome: Availability/accessibility Location: 871 Rockdale Ave New Bedford, MA 02740-2705

Matrix Code:

Services for victims of domestic violence, dating violence, sexual

assault or stalking (05G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity assists LMI individuals who experience Domestic Violence.

The Intern Coordinator collects their information and informs them of their legal options, documents injuries, arranges transportation to a hospital, court, shelter or safe house and assists them with the restraining order process at court.

The goal is to ensure that follow-up services and referrals for domestic violence victims are being conducted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$26,000.00	\$26,000.00	\$26,000.00
Total	Total			\$26,000.00	\$26,000.00	\$26,000.00

Proposed Accomplishments

People (General): 1,500

Actual Accomplishments

Number assisted:	C	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,335	446
Black/African American:	0	0	0	0	0	0	607	80
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	1,970	526	
Female-headed Households:	0		0		0				

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,352
Low Mod	0	0	0	467
Moderate	0	0	0	144
Non Low Moderate	0	0	0	7
Total	0	0	0	1,970

Annual Accomplishments

Percent Low/Mod

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 462 domestic violence individuals received follow up services and referrals from the New Bedford Police Department Domestic Violence Unit.

99.6%

2ND QUARTER ACCOMPLISHMENT A total of 553 domestic violence individuals continued to receive follow up services and referrals from the New Bedford Police Department Domestic Violence Unit.

3RD QUARTER ACCOMPLISHMENT A total of 458 domestic violence individuals continued to receive follow up services and referrals from the New Bedford Police Department Domestic Violence Unit.

4TH QUARTER ACCOMPLISHMENT A total of 497 new domestic violence individuals continued to receive follow up services and referrals from the New Bedford Police Department Domestic Violence Unit.

YTD TOTAL 1970 individuals who experienced domestic violence were assisted by New Bedfordâ¿Â¿S Police Department Domestic Violence Intern Coordinator. The Intern Coordinator provided a variety of services that include collecting their information and informing them of their legal options, documents injuries, arranges transportation to a hospital, court, shelter or safe house and assists them with the restraining order process at court.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3755 - NB Whaling Museum- Apprenticeship Program

Status: Open Objective: Create suitable living environments

Location: 18 Johnny Cake HI New Bedford, MA 02740-6317 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI high school youth who are sophomores, juniors and seniors with an apprenticeship program at the NB Whaling Museum.

New - The program also includes college level youth who have previously participated in the Apprenticeship Program.

Apprentices received a variety of core skills training including: organizing and collection information, time management skills, verbal and written communication, problem solving, team work exercises and initiating and completing projects.

Museum staff evaluate their performance and provide additional guidance or instruction.

The goal of the program is to encourage apprentices to remain in high school and continue their education in college, while preparing them to complete for meaningful employment in the 21st century workplace.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General): 22

Actual Accomplishments

Number againted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	5
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1

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Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	10
Female-headed Households:	0		0		0			

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 14 youth participated in the apprenticeship program and received a variety of core skills training.

2ND QUARTER ACCOMPLISHMENT No new youth participated in the apprenticeship program and received a variety of core skills training. 3RD QUARTER ACCOMPLISHMENT No new youth participated in the apprenticeship program and received a variety of core skills training. 4TH QUARTER ACCOMPLISHMENT 6 new youth participated in the apprenticeship program and received a variety of core skills training. YTD TOTAL 20 high school youth participated in the Whaling Museumÿ¢Ã¿Â¿Á¿S year long apprenticeship program. Each apprentices received a variety of core skills training that including: organizing and collection information, time management skills, verbal and written communication, problem solving, team work exercises and initiating and completing projects.

Most apprentices continue as apprentices for as long as three years.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3756 - PACE- Health Access Senior Care

Status: Open

166 William St New Bedford, MA 02740-6022

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

07/19/2022

Description:

Location:

This public service activity provides assistance to seniors with obtaining low or no cost health insurance such as MassHealth, Commonwealth Care or other state sponsored health

This program helps ageing seniors navigate thru the various health insurance options and assist them with purchasing insurance through the MA Health Connector Marketplace.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General): 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	81	0
Female-headed Households:	0		0		0			

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	47
Moderate	0	0	0	7
Non Low Moderate	0	0	0	5
Total	0	0	0	81
Percent Low/Mod				93.8%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST Q

1ST QUARTER ACCOMPLISHMENT A total of 14 seniors received assistance with obtaining low or not cost health insurance and other related services.

2ND QUARTER ACCOMPLISHMENT A total of 25 seniors received assistance with obtaining low or not cost health insurance and other related services

3RD QUARTER ACCOMPLISHMENT A total of 11 seniors received assistance with obtaining low or not cost health insurance and other related services.

4TH QUARTER ACCOMPLISHMENT A total of 31 new seniors received assistance with obtaining low or not cost health insurance and other related services.

YTD TOTAL 81 seniors received assistance obtaining low or no cost health insurance such as MassHealth, Commonwealth Care or other state sponsored health plans.

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Date: 18-Jul-2023

Time: 11:46 Page: 58

PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3757 - Sea Labs Scholarship Funding

Status: Open

71 Portland St New Bedford, MA 02744-1216

Objective: Create suitable living environments

Outcome: Availability/accessibility

Youth Services (05D) National Objective: LMC Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI youth with remote lesion related to science-based learning.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General): 22 **Actual Accomplishments**

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	7	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	6

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Female-headed Housel	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	4		
Low Mod	0	0	0	10		
Moderate	0	0	0	6		
Non Low Moderate	0	0	0	0		
Total	0	0	0	20		
Percent Low/Mod				100.0%		

Annual Accomplishments

2022

Years **Accomplishment Narrative** # Benefitting

> 1ST QUARTER ACCOMPLISHMENT No Activity this QTR. Program enrollment in April 2022. 2ND QUARTER ACCOMPLISHMENT No Activity this QTR

3RD QUARTER ACCOMPLISHMENT No Activity this QTR

4TH QUARTER ACCOMPLISHMENT A total of 20 youth participated in remote lessons related to science based learning. YTD TOTAL 20 LMI youth received scholarships to participate in Sea Lab summer marine science based learning program.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3758 - South Coastal Counties Legal- Housing Law Project

Status: Open Objective: Create suitable living environments

Location: 22 Bedford St Fall River, MA 02720-3002 Outcome: Sustainability

Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI households with free legal assistance, counseladvice, brief service and full representation by SCCLS advocates and pro bono private attorneys. Most services provided are related to housing services to either retain public or private housing.

The goal of the program is ensure that low-income households have access to free, housing related legal services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 30

Actual Accomplishments

Number assistant	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	0
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	167	29
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	247	30
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
	Owner	Kenter	iolai	reison
Extremely Low	0	0	0	194
Low Mod	0	0	0	45
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	247
Percent Low/Mod				99.6%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST QUARTER ACCOMPLISHMENT A total of 133 households received access to free, housing related legal services.
2ND QUARTER ACCOMPLISHMENT A total of 39 households continued to received free, housing related legal services.

3RD QUARTER ACCOMPLISHMENT A total of 44 households continued to received free, housing related legal services.

4TH QUARTER ACCOMPLISHMENT A total of 31 new households continued to received free, housing related legal services.

YTD TOTAL 247 LMI households received free legal assistance, counsel advice, brief service and full representation by SCCLS advocates and pro bono private attorneys. Legal services representation was provided for housing related services to either retain public or private housing.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3759 - Youth Opp- Explore your Environment/food for though/Bike Maint

Status: Open Objective:

Location: 224 Brock Ave New Bedford, MA 02744-1335 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI inner-city youth with after-school and summer sessions centered around nutritional education, recreation and environmental stewardship.

The program provides participants with bicycle trips, a variety of physical activities.

Field trips to out-of-town venues, nutritious lunch, healthy snacks, nutrition education and a new Bicycle Maintenance, Repair and Building Program.

To overall goal of the program is to foster youth development by providing local youth with mentors, peer leaders and good role models.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number coeleted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	42	8	
Black/African American:	0	0	0	0	0	0	26	6	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	17	11	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	25
Female-headed Households:	0		0		0			

Income Category:

ooo oatogo.y.	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	45
Moderate	0	0	0	18
Non Low Moderate	0	0	0	4
Total	0	0	0	91
Percent Low/Mod				95.6%

Annual Accomplishments

2022

Years **Accomplishment Narrative** # Benefitting

1ST QUARTER ACCOMPLISHMENT A total of 73 youth participated in a variety of after-school and summer programs. 2ND QUARTER ACCOMPLISHMENT No new youth participated in the variety of after-school programs.

3RD QUARTER ACCOMPLISHMENT No new youth participated in the after-school programs.

4TH QUARTER ACCOMPLISHMENT A total of 18 new youth continued to participate in a variety of after-school.

YTD TOTAL 91 inner-city youth participated in after-school and summer session programs that included nutritional education, recreation and environmental stewardship. The program provided participants with bicycle trips and a variety of physical activities. Also, program also included, field trips to out-of-town venues, nutritious lunch, healthy snacks, nutrition education and a new Bicycle Maintenance, Repair and Building Program.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3760 - YWCA Youth Without Limits

Status: Open

25 S 6th St New Bedford, MA 02740-5907

Location:

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

This public service activity provides LMI inner-city youth ages 10-14 with after-schoolsummer sessions and wrap around care.

The program provides participants with transportation during field trips and to and from home, physical activities, nutritious snacks, field trips to cultural and educational enrichment venues, and a safe and supportive environment.

Also, the program has a girl exclusive program (ages 10-14) that provides youth with personal enrichment and leadership development activities.

The goal of the program is to provide quality childcare in a safe environment and participants gain a new awareness of safe opportunities available to them beyond their schools and neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General): 35

Actual Accomplishments

Number assisted:	C)wner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	12	1	
Black/African American:	0	0	0	0	0	0	13	6	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	11	11	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	18
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST QUARTER ACCOMPLISHMENT A total of 36 youth participated in a variety of after-school and summer programs. NOTE: According to their program schedule, this is a summer program that runs from July to September.

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PGM Year: 2022

Project: 0001 - PUBLIC SERVICES

IDIS Activity: 3761 - GNB WIB - MassHire Basic Ed Attainment Opp

Status: Canceled 5/1/2023 10:46:33 AM

Location: 1213 Purchase St New Bedford, MA 02740-6694

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Educational job training for youth and adults

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 1ST QUARTER ACCOMPLISHMENT No Activity this quarter.

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PGM Year: 2022

Project: 0004 - PUBLIC FACILITY & PLAYGROUND IMPROVEMENTS

IDIS Activity: 3762 - Project Management

Status: Open Objective: Create suitable living environments

Location: 608 Pleasant St New Bedford, MA 02740-6204 Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed National Objective: LMA

in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Oversight of various public facility and park improvement projects

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$85,000.00	\$79,192.93	\$79,192.93
Total	Total			\$85,000.00	\$79,192.93	\$79,192.93

Proposed Accomplishments

Total Population in Service Area: 92,925 Census Tract Percent Low / Mod: 52.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3763 - OHCD- Housing Service Delivery

Status: Open

608 Pleasant St New Bedford, MA 02740-6204

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Rehabilitation Administration (14H) National Objective: LMH Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

oversight of the Housing programs offered through the OHCD.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$325,169.61	\$325,159.61	\$325,159.61
Total	Total			\$325,169.61	\$325,159.61	\$325,159.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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0

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Income Category:				
g ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Percent Low/Mod

Total

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2022

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3764 - NBEDC Economic Development Assistance Proj

Status: Open Objective:

Location: 1213 Purchase St New Bedford, MA 02740-6694 Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Profits (18A)

Create economic opportunities

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Economic Development activities including loans to business for the purposes of LMJ retentioncreation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$479,700.00	\$479,700.00	\$479,700.00
Total	Total			\$479,700.00	\$479,700.00	\$479,700.00

Proposed Accomplishments

Jobs: 15

Actual Accomplishments

Number assisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

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Female-headed Househ	Female-headed Households:				0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	1		
Moderate	0	0	0	9		
Non Low Moderate	0	0	0	0		
Total	0	0	0	10		

100.0%

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative #Benefitting

2022

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Date: 18-Jul-2023

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PGM Year: 2022

Project: 0008 - PLANNING & ADMINISTRATION

IDIS Activity: 3765 - CDBG Administration & Planning

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Program administration & planning for the CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$400,000.00	\$400,000.00	\$400,000.00
CDBG	EIN	2022	B22MC250018	\$120,000.00	\$109,621.52	\$109,621.52
Total	Total			\$520,000.00	\$509,621.52	\$509,621.52

Proposed Accomplishments

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3772 - HA MC

Status: Completed 2/24/2023 12:22:14 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2022

Description:

Housing Accessibility Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$11,050.00	\$11,050.00	\$11,050.00
Total	Total			\$11,050.00	\$11,050.00	\$11,050.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	1	0	1	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	1	0	2	0	0	0	

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Female-headed Households: 1 0 1

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	1	2	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,050.00 grant for removal or modification of architectural barriers.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3774 - LB ER

Status: Open

en Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/31/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed Households: 1 0

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$12,000.00 grant for emergency repair.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3775 - ER BJ

Status: Open

ddress Suppressed Outcome:

Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2022

Description:

Emergency Repair Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$10,871.00	\$10,871.00	\$10,871.00
Total	Total			\$10,871.00	\$10,871.00	\$10,871.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	Female-headed Households:				0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$10,871.00 grant for emergency repair.

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3776 - HA DG

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2022

Description:

Housing Accessibility Program

Financing

	Fund Type Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MC250018	\$11,350.00	\$11,350.00	\$11,350.00
Total	Total			\$11,350.00	\$11,350.00	\$11,350.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	Female-headed Households:				0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,350.00 grant for removal or modification of architectural barriers.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3777 - ER GL

Status: Open

Address Suppressed

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

09/23/2022

Description:

Emergency Repair Program

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$5,915.00	\$5,915.00	\$5,915.00
Total	Total			\$5,915.00	\$5,915.00	\$5,915.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	Female-headed Households:				0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$5,915.00 grant for emergency repair.

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Time: 11:4 Page: 85

PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3780 - ER MA

Status: Completed 2/24/2023 12:24:28 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed Households: 1 0 1

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$12,000.00 grant for emergency repair.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3781 - ER DG

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$12,000.00 grant for emergency repair.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3782 - ER ZB

Status: Completed 2/24/2023 12:27:59 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number assisted:	C	Owner	Rent	enter		Total	P	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	1	1	2	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	1	1	2	1	0	0	

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Date: 18-Jul-2023

Time: 11:46 Page: 90

Female-headed Households: 1 0 1

Income Category: Renter Total Person Owner Extremely Low 2 0 Low Mod 0 0 0 Moderate 0 0 0 0 0 Non Low Moderate 0 0 0 Total 0 Percent Low/Mod 100.0% 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$10,000.00 grant for emergency repair.

PR03 - NEW BEDFORD Page: 90 of 141



Date: 18-Jul-2023 Time: 11:46

Page: 91

PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3783 - ER ES

Status: Completed 2/24/2023 12:31:14 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,312.00	\$11,312.00	\$11,312.00
Total	Total			\$11,312.00	\$11,312.00	\$11,312.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number and to de	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	1	0	2	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	1	0	2	0	0	0	

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Date: 18-Jul-2023

Time: 11:46 Page: 92

Female-headed Households: 0 1 1

Income Category: Renter Total Person Owner Extremely Low 0 0 0 0 Low Mod 0 0 0 Moderate 2 0 0 Non Low Moderate 0 0 0 Total 0 Percent Low/Mod 100.0% 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,312.00 grant for emergency repair.

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Date: 18-Jul-2023 Time: 11:46

Page: 93

PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3784 - ER TP

Status: Completed 2/24/2023 2:08:27 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$8,825.00	\$8,825.00	\$8,825.00
Total	Total			\$8,825.00	\$8,825.00	\$8,825.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number againted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	1	0	2	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	1	0	2	0	0	0	

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Date: 18-Jul-2023 Time: 11:46

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Female-headed Households:

0

1

Income Category:	_			_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$8,825.00 grant for emergency repair.

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Date: 18-Jul-2023 Time: 11:46

Page: 95

PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3785 - ER LG

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2022

Description:

Emergency Repair Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$8,059.00	\$8,059.00	\$8,059.00
Total	Total			\$8,059.00	\$8,059.00	\$8,059.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Date: 18-Jul-2023 Time: 11:46

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Female-headed Households: 1 0 1

Income Category:				
,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$8,059.00 grant for emergency repair.

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Date: 18-Jul-2023 Time: 11:46

Page: 97

PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3786 - HA IEG

Status:

Open

Address Suppressed

Objective:

Provide decent affordable housing

Outcome:

Affordability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

11/28/2022

Description:

Housing Accessibility Program

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$3,931.25	\$3,931.25	\$3,931.25
Total	Total			\$3,931.25	\$3,931.25	\$3,931.25

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 18-Jul-2023 Time: 11:46

Page: 98

Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$3,931.25 grant for removal or modification of architectural barriers.

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Date: 18-Jul-2023 Time: 11:46

Page: 99

PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3787 - ER LM

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$8,100.00	\$8,100.00	\$8,100.00
Total	Total			\$8,100.00	\$8,100.00	\$8,100.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 18-Jul-2023

Time: 11:46 Page: 100

Female-headed Households: 1 0 1

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$8,100.00 grant for emergency repair.

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Date: 18-Jul-2023 Time: 11:46

Page: 101

PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3788 - ER MM

Status: Open

Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2022

Description:

Emergency Repair Program Grant

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$9,620.00	\$9,620.00	\$9,620.00
Total	Total			\$9,620.00	\$9,620.00	\$9,620.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 18-Jul-2023

Time: 11:46 Page: 102

Female-headed Households: 1 0 1

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$9,620.00 grant for emergency repair.

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Date: 18-Jul-2023 Time: 11:46

Page: 103

PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3789 - HA RS

Status: Open

ppen

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2022

Description:

Housing Accessibility Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Date: 18-Jul-2023 Time: 11:46

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$12,000.00 grant for removal or modification of architectural barriers.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3790 - ER LP

Status: Completed 2/24/2023 2:10:30 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$10,881.00	\$10,881.00	\$10,881.00
Total	Total			\$10,881.00	\$10,881.00	\$10,881.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number engisted	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	1	2	1	0	0

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Date: 18-Jul-2023 Time: 11:46

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	1	2	0		
Non Low Moderate	0	0	0	0		
Total	1	1	2	0		
Percent Low/Mod	100.0%	100.0%	100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$10,881.00 grant for emergency repair.

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Date: 18-Jul-2023 Time: 11:46

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3791 - ER JH

Status: Open Objective:

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2023

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,892.00	\$11,892.00	\$11,892.00
Total	Total			\$11,892.00	\$11,892.00	\$11,892.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner Renter		Total		Person			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 18-Jul-2023 Time: 11:46

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Female-headed Households: 1 0 1

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,892.00 grant for emergency repair.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3792 - FA VF

Status: Open Objective:

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2023

Description:

Financial Assistance Program (Loan Terms: 0% Deferred 15 Years)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$28,300.00	\$28,300.00	\$28,300.00
Total	Total			\$28,300.00	\$28,300.00	\$28,300.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	(Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2022 **NEW BEDFORD**

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1 0 1 Female-headed Households:

Income Category:	Owner	Renter	Total	Person
	Owner	IVELLICI	IOtal	Ferson
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2022 Issued \$25,800.00 loan for rehabilitation of property. Issued \$2,500.00 grant for rehabilitation of property.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3793 - FA DR

Status: Open

Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2023

Description:

Financial Assistance Program & Lead Paint Program

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$37,437.00	\$25,172.00	\$25,172.00
Total	Total			\$37,437.00	\$25,172.00	\$25,172.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner Renter		Total		Person			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households: 1 0 1

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$2,350.00 grant for purpose of deleading.

Issued \$2,500.00 grant for removal or modification or architectural barriers.

Issued \$32,587.00 loan for rehab.

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Objective:

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PGM Year: 2022

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3794 - SF RDS Operations Port Royal

Status: Open

> Address Suppressed Outcome: Sustainability

Location:

Issued \$2,000.00 grant for repair/remodel of commercial storefront.

Rehab; Publicly or Privately-Owned Matrix Code: National Objective: LMA

Commercial/Industrial (14E)

Create economic opportunities

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2023

Description:

Storefront Reimbursement

Financing

2022

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 710 Census Tract Percent Low / Mod: 54.23

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3795 - ER LEC

Status: Open

pen

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,650.00	\$11,650.00	\$11,650.00
Total	Total			\$11,650.00	\$11,650.00	\$11,650.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		

100.0%

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,650.00 grant for emergency repair.

100.0%

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3796 - ER DG

Status: Open

pen Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2023

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$9,806.00	\$9,806.00	\$9,806.00
Total	Total			\$9,806.00	\$9,806.00	\$9,806.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed Households: 1 0 1

Income Category: Renter Total Person Owner Extremely Low 0 0 1 Low Mod 0 0 0 Moderate 0 0 0 0 0 Non Low Moderate 0 0 0 Total 0 0 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$9,806.00 grant for emergency repair.

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3797 - HA BP

Status: Open

Objective: Provide decent affordable housing Outcome:

Location: Address Suppressed Affordability

Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2023

Description:

Housing Accessibility Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC250018	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$12,000.00 grant for removal or modification of architectural barriers.

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PGM Year: 2022

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3799 - SF Servpro

Status: Open

pen

Issued \$2,000.00 grant for repair/remodel of commercial storefront.

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

Commercial/Industrial (14E)

National Objective: LMA

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Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2023

Description:

Storefront Reimbursement

Financing

2022

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 1,115 Census Tract Percent Low / Mod: 73.09

Annual Accomplishments

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Years Accomplishment Narrative # Benefitting



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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3800 - FA LEC

Status: Open Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2023

Description:

Financial Assistance ProgramRehab to single family home

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$12,000.00	\$0.00	\$0.00
CDBG	RL			\$26,203.00	\$431.00	\$431.00
Total	Total			\$38,203.00	\$431.00	\$431.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

November and a state of		Owner	Renter			Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

Issued \$12,000.00 grant for removal or modification of architectural barriers. Issued \$2,500.00 rehab grant.

Issued \$11,846.00 0% deferred loan for 15 years, due upon the sale, lease or transfer.

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3801 - ER TP

Status: Open

en Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

Emergency Repair Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$11,810.00	\$11,810.00	\$11,810.00
Total	Total			\$11,810.00	\$11,810.00	\$11,810.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number againted	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	1	0	2	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	1	0	2	0	0	0	

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1

Female-headed Households: 1 0

Income Category: Renter Total Person Owner Extremely Low 0 0 Low Mod 0 0 0 Moderate 0 0 0 Non Low Moderate 0 0 0 Total 0 Percent Low/Mod 100.0% 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,810.00 grant for emergency repair

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3802 - ER KH

Status: Open

Objective: Provide decent affordable housing Affordability

Location: Address Suppressed Outcome:

> Rehab; Single-Unit Residential (14A) National Objective: LMH Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

Emergency Repair Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$6,100.00	\$6,100.00	\$6,100.00
Total	Total			\$6,100.00	\$6,100.00	\$6,100.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$6,100.00 grant for emergency repair.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3803 - FA JD

Status: Open Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/15/2023

Description:

Financial Assistance (0% deferred 15 years or upon lease or sale) \$23,703.00 and Grant \$2,500.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$431.00	\$431.00	\$431.00
CDBG	RL			\$25,772.00	\$0.00	\$0.00
Total	Total			\$26,203.00	\$431.00	\$431.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

November and a state of	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2022

Years Accomplishment Narrative # Benefitting

Issued \$23,703.00 loan for rehabilitation of property. Issued \$2,500.00 financial assistance grant.

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PGM Year: 2022

Project: 0004 - PUBLIC FACILITY & PLAYGROUND IMPROVEMENTS

IDIS Activity: 3804 - PACE Food Pantry Landscaping

Status: Open Objective: Create suitable living environments

Location: 477 Park St New Bedford, MA 02740-4253 Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed National Objective: LMA

in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2023

Description:

landscaping work at the PACE Food Pantry

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC250018	\$198,259.00	\$198,259.00	\$198,259.00
Total	Total			\$198,259.00	\$198,259.00	\$198,259.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 92,925 Census Tract Percent Low / Mod: 52.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2022

Project: 0007 - ECONOMIC DEVELOPMENT

IDIS Activity: 3805 - SF Alianca

Status: Open

Address Suppressed Location:

Objective: Create economic opportunities Outcome: Sustainability

Issued \$2,000.00 grant for repair/remodel of commercial storefront.

Rehab; Publicly or Privately-Owned Matrix Code:

Commercial/Industrial (14E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2023

Description:

Storefront Reimbursement

Financing

2022

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 1,205 Census Tract Percent Low / Mod: 60.58

Annual Accomplishments

PR03 - NEW BEDFORD

Years **Accomplishment Narrative** # Benefitting



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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3806 - ER DVQ

Status: Open

Objective Objective

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/06/2023

Description:

Emergency Repair Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	1	0	0	1	1	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	1	0	0	1	1	0	0	

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$12,000.00 grant for removal or modification of architectural barriers.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3807 - ER WCJ

Status: Open

en Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2023

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,850.00	\$11,850.00	\$11,850.00
Total	Total			\$11,850.00	\$11,850.00	\$11,850.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$11,850.00 grant for emergency repair.

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PGM Year: 2022

Project: 0006 - HOUSING & REHAB PROJECTS RLF FUNDED

IDIS Activity: 3808 - ER HP

Status: Open

Open Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2023

Description:

Emergency Repair Program Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$10,349.00	\$10,349.00	\$10,349.00
Total	Total			\$10,349.00	\$10,349.00	\$10,349.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households: 1 0 1

Income Category: Renter Total Person Owner Extremely Low 0 0 0 0 Low Mod 0 0 Moderate 0 0 0 0 0 Non Low Moderate 0 0 0 Total 0 0 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$10,349.00 grant for emergency repair.

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3812 - LP AJM

Status: Open

en Oi

Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Lead-Based/Lead Hazard Test/Abate

(14I)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/06/2023

Description:

Lead Paint Removal Reimbursement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2022 Issued \$2,500.00 grant for purpose of deleading.

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PGM Year: 2022

Project: 0005 - HOUSING & REHAB PROJECTS

IDIS Activity: 3813 - LP AF

Status: Open

Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Lead-Based/Lead Hazard Test/Abate Na

(14I)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/06/2023

Description:

Lead Paint Removal Reimbursement

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC250018	\$2,273.76	\$2,273.76	\$2,273.76
Total	Total			\$2,273.76	\$2,273.76	\$2,273.76

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number againted	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed House	holds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2022 Issued \$2,273.76 grant for purpose of deleading.

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Total Funded Amount: \$25,993,806.40

Total Drawn Thru Program Year: \$25,770,401.09

Total Drawn In Program Year: \$2,894,978.43

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NEW BEDFORD

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	open count	\$0.00	0	\$0.00	1	\$0.00
Acquisition	Clearance and Demolition (04)	1	\$19,250.00	0	\$0.00	1	\$19,250.00
	Total Acquisition	2		0		·	
Facamia Davelonment	·	2	\$19,250.00	U	\$0.00	2	\$19,250.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	8	\$7,725.62	8	\$7,725.62
	ED Direct Financial Assistance to For- Profits (18A)	1	\$479,700.00	0	\$0.00	1	\$479,700.00
	Total Economic Development	1	\$479,700.00	8	\$7,725.62	9	\$487,425.62
Housing	Rehab; Single-Unit Residential (14A)	1	\$431.00	29	\$309,274.25	30	\$309,705.25
	Rehab; Multi-Unit Residential (14B)	1	\$3,900.00	1	\$0.00	2	\$3,900.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$325,159.61	2	\$325,159.61
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	2	\$4,773.76	2	\$4,773.76
	Total Housing	2	\$4,331.00	34	\$639,207.62	36	\$643,538.62
Public Facilities and Improve	ments Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$37,557.91	0	\$0.00	1	\$37,557.91
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$731,271.03	2	\$79,192.93	4	\$810,463.96
	Total Public Facilities and Improvements	4	\$768,828.94	2	\$79,192.93	6	\$848,021.87
Public Services	Senior Services (05A)	0	\$0.00	3	\$127,579.98	3	\$127,579.98
	Legal Services (05C)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Youth Services (05D)	0	\$0.00	13	\$203,540.09	13	\$203,540.09
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$26,000.00	1	\$26,000.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Total Public Services	0	\$0.00	20	\$382,120.07	20	\$382,120.07



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022

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Activity Group	Activity Category		Open Activities	Completed	Completed Activities	Program Year	Total Activities
	3 3	Open Count	Disbursed	Count	Disbursed	Count	Disbursed
General Administration and	General Program Administration (21A)	1	\$5,000.73	2	\$509,621.52	3	\$514,622.25
Planning	Total General Administration and Planning	1	\$5,000.73	2	\$509,621.52	3	\$514,622.25
Grand Total		10	\$1,277,110.67	66	\$1,617,867.76	76	\$2,894,978.43



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

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NEW BEDFORD

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	pleted Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	8,115	8,115
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	10	0	10
	Total Economic Development		10	8,115	8,125
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	35	36
	Rehab; Multi-Unit Residential (14B)	Housing Units	17	7	24
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	2	2
	Total Housing		18	44	62
Public Facilities and	Youth Centers (03D)	Public Facilities	263	0	263
Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	36,055	0	36,055
	Total Public Facilities and Improvements		36,318	0	36,318
Public Services	Senior Services (05A)	Persons	0	3,109	3,109
	Legal Services (05C)	Persons	0	247	247
	Youth Services (05D)	Persons	0	983	983
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,970	1,970
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	113	113
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	65	65
	Total Public Services		0	6,487	6,487
Grand Total			36,346	14,646	50,992



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

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NEW BEDFORD

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	30	3
	Black/African American	0	0	12	0
	Black/African American & White	0	0	1	1
	Other multi-racial	0	0	19	0
	Total Housing	0	0	62	4
Non Housing	White	5,012	568	0	0
	Black/African American	926	153	0	0
	Asian	12	0	0	0
	American Indian/Alaskan Native	10	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	6	2	0	0
	Asian & White	20	16	0	0
	Black/African American & White	92	50	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	2	0	0
	Other multi-racial	678	198	0	0
	Total Non Housing	6,760	990	0	0
Grand Total	White	5,012	568	30	3
	Black/African American	926	153	12	0
	Asian	12	0	0	0
	American Indian/Alaskan Native	10	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	6	2	0	0
	Asian & White	20	16	0	0
	Black/African American & White	92	50	1	1
	Amer. Indian/Alaskan Native & Black/African Amer.	3	2	0	0
	Other multi-racial	678	198	19	0
	Total Grand Total	6,760	990	62	4



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments

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NEW BEDFORD

CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	2	0
	Low (>30% and <=50%)	8	1	0
	Mod (>50% and <=80%)	13	3	0
	Total Low-Mod	31	6	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	31	6	0
Non Housing	Extremely Low (<=30%)	0	0	4,181
	Low (>30% and <=50%)	0	0	1,513
	Mod (>50% and <=80%)	0	0	515
	Total Low-Mod	0	0	6,209
	Non Low-Mod (>80%)	0	0	199
	Total Beneficiaries	0	0	6,408



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

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Program Year: 2022

Start Date 01-Jul-2022 - End Date 30-Jun-2023

NEW BEDFORD

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$500,000.00	11	11
Total, Rentals and TBRA			
	\$500,000.00	11	11
Grand Total			
	\$500,000.00	11	11

Home Unit Completions by Percent of Area Median Income

Activity Typo					Units Completed
Activity Type ————	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	3	5	3	11	11
Total, Rentals and TBRA	3	5	3	11	11
Grand Total	3	5	3	11	11

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

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Home Unit Completions by Racial / Ethnic Category

		Rentals
		Units
	Units	Completed -
	Completed	Hispanics
White	9	1
American Indian/Alaskan Native & White	2	1
Total	11	2

	Total, Rent	tals and TBRA		Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	9	1	9	1
American Indian/Alaskan Native & White	2	1	2	1
Total	11	2	11	2



45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development

U.S. Department of Housing and Urban Development

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2,887,822.17

17.65%

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4.589.108.33
02 ENTITLEMENT GRANT	2,551,680.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	336,142.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,476,930.50
PART II: SUMMARY OF CDBG EXPENDITURES	7,170,700.00
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,070,671.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,070,671.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	509,621.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,580,293.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,896,637.29
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	1,000,000
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	3,900.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,047,521.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,051,421.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.07%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	335,966.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	335,966.78
32 ENTITLEMENT GRANT	2,551,680.00
33 PRIOR YEAR PROGRAM INCOME	387,488.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,939,168.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.43%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	509,621.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	509,621.52
42 ENTITLEMENT GRANT	2,551,680.00
43 CURRENT YEAR PROGRAM INCOME	336,142.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	3652		Union Street Lofts	14B	LMH	\$3,900.00
					14B	Matrix Code	\$3,900.00
Total						_	\$3,900.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	3614	6685703	PACE Food distribution Center	03Z	LMA	\$82,276.61
2020	16	3614	6730774	PACE Food distribution Center	03Z	LMA	\$114,995.59
2020	16	3614	6740856	PACE Food distribution Center	03Z	LMA	\$109,766.54
2022	4	3762	6660217	Project Management	03Z	LMA	\$260.42
2022	4	3762	6660219	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6665527	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6667430	Project Management	03Z	LMA	\$1,674.33
2022	4	3762	6672122	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6675026	Project Management	03Z	LMA	\$240.00
2022	4	3762	6675880	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6679737	Project Management	03Z	LMA	\$1,674.33
2022	4	3762	6680859	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6685700	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6690397	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6690420	Project Management	03Z	LMA	\$1,710.98
2022	4	3762	6696209	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6702966	Project Management	03Z	LMA	\$1,608.81
2022	4	3762	6702976	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6705484	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6709875	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6709887	Project Management	03Z	LMA	\$1,678.37
2022	4	3762	6711927	Project Management	03Z	LMA	\$65.52
2022	4	3762	6715768	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6719493	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6721012	Project Management	03Z	LMA	\$98.16
2022	4	3762	6723903	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6723906	Project Management	03Z	LMA	\$1,624.91
2022	4	3762	6728592	Project Management	03Z	LMA	\$2,604.19
2022	4	3762	6730774		03Z	LMA	\$1,624.91
2022	4	3762	6732529	Project Management	03Z	LMA	\$65.54
2022	4	3762	6736097	Project Management	03Z	LMA	\$2,835.08
2022	4			Project Management		LMA	
	4	3762	6738735	Project Management	03Z		\$1,624.91
2022	-	3762	6738859	Project Management	03Z	LMA	\$2,835.08
2022	4	3762	6740856	Project Management	03Z	LMA	\$72.14
2022	4	3762	6745147	Project Management	03Z	LMA	\$2,409.81
2022	4	3762	6749286	Project Management	03Z	LMA	\$1,381.17
2022	4	3762	6749953	Project Management	03Z	LMA	\$2,409.82
2022	4	3762	6752926	Project Management	03Z	LMA	\$76.06
2022	4	3762	6753590	Project Management	03Z	LMA	\$1,766.31
2022	4	3762	6755709	Project Management	03Z	LMA	\$2,409.81
2022	4	3762	6777250	Project Management	03Z	LMA	\$1,381.17
2022	4	3762	6777252	Project Management	03Z	LMA	\$2,340.13
2022	4	3762	6782632	Project Management	03Z	LMA	\$2,409.82
2022	4	3762	6788933	Project Management	03Z	LMA	\$2,409.81
2022	4	3762	6789885	Project Management	03Z	LMA	\$1,442.49
2022	4	3762	6790438	Project Management	03Z	LMA	\$0.19
2022	4	3804	6769402	PACE Food Pantry Landscaping	03Z	LMA	\$37,477.35
2022	4	3804	6785395	PACE Food Pantry Landscaping	03Z	LMA	\$160,781.65
					03Z	Matrix Code	\$584,490.67
2022	1	3745	6702969	Coastline Elderly Community Mainstream Resources	05A	LMC	\$5,000.00
2022	1	3745	6728286	Coastline Elderly Community Mainstream Resources	05A	LMC	\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	3745	6755111	Coastline Elderly Community Mainstream Resources	05A	LMC	\$5,000.00
2022	1	3745	6785395	Coastline Elderly Community Mainstream Resources	05A	LMC	\$5,000.00
2022	1	3748	6660217	Community Services - Community Elder Program & Services	05A	LMC	\$201.25
2022	1	3748	6660219	Community Services - Community Elder Program & Services	05A	LMC	\$2,012.52
2022	1	3748	6665527	Community Services - Community Elder Program & Services	05A	LMC	\$2,012.54
2022 2022	1 1	3748 3748	6672122 6675026	Community Services - Community Elder Program & Services	05A 05A	LMC LMC	\$2,012.52 \$1,036.87
2022	1	3748	6675880	Community Services - Community Elder Program & Services Community Services - Community Elder Program & Services	05A 05A	LMC	\$2,012.52
2022	1	3748	6679737	Community Services - Community Elder Program & Services	05A	LMC	\$1,037.44
2022	1	3748	6680859	Community Services - Community Elder Program & Services	05A	LMC	\$2,962.80
2022	1	3748	6685700	Community Services - Community Elder Program & Services	05A	LMC	\$3,320.74
2022	1	3748	6690397	Community Services - Community Elder Program & Services	05A	LMC	\$3,320.74
2022	1	3748	6690420	Community Services - Community Elder Program & Services	05A	LMC	\$1,014.78
2022	1	3748	6696209	Community Services - Community Elder Program & Services	05A	LMC	\$3,320.76
2022	1	3748	6702969	Community Services - Community Elder Program & Services	05A	LMC	\$938.28
2022	1	3748	6702976	Community Services - Community Elder Program & Services	05A	LMC	\$3,350.24
2022	1	3748	6705484	Community Services - Community Elder Program & Services	05A	LMC	\$3,492.32
2022	1	3748	6709875	Community Services - Community Elder Program & Services	05A	LMC	\$3,350.25
2022	1	3748	6711927	Community Services - Community Elder Program & Services	05A	LMC	\$943.29
2022	1	3748	6715768	Community Services - Community Elder Program & Services	05A	LMC	\$3,350.25
2022 2022	1 1	3748 3748	6719493 6721012	Community Services - Community Elder Program & Services	05A 05A	LMC LMC	\$3,369.17 \$1,003.83
2022	1	3748	6723903	Community Services - Community Elder Program & Services Community Services - Community Elder Program & Services	05A 05A	LMC	\$3,369.16
2022	1	3748	6728592	Community Services - Community Elder Program & Services	05A	LMC	\$3,369.16
2022	1	3748	6732529	Community Services - Community Elder Program & Services	05A	LMC	\$948.47
2022	1	3748	6736097	Community Services - Community Elder Program & Services	05A	LMC	\$3,369.16
2022	1	3748	6738859	Community Services - Community Elder Program & Services	05A	LMC	\$3,369.16
2022	1	3748	6743486	Community Services - Community Elder Program & Services	05A	LMC	\$835.59
2022	1	3748	6745147	Community Services - Community Elder Program & Services	05A	LMC	\$3,369.16
2022	1	3748	6746971	Community Services - Community Elder Program & Services	05A	LMC	\$112.88
2022	1	3748	6749953	Community Services - Community Elder Program & Services	05A	LMC	\$3,412.55
2022	1	3748	6752926	Community Services - Community Elder Program & Services	05A	LMC	\$952.43
2022	1	3748	6755709	Community Services - Community Elder Program & Services	05A	LMC	\$4,220.79
2022	1	3748	6761306	Community Services - Community Elder Program & Services	05A	LMC	\$4,220.78
2022	1	3748	6769415	Community Services - Community Elder Program & Services	05A	LMC	\$4,220.77
2022	1	3748	6772306	Community Services - Community Elder Program & Services	05A	LMC	\$0.01
2022	1 1	3748	6772934	Community Services - Community Elder Program & Services	05A	LMC LMC	\$4,217.40
2022 2022	1	3748 3748	6777252 6782632	Community Services - Community Elder Program & Services Community Services - Community Elder Program & Services	05A 05A	LMC	\$4,217.39 \$4,454.25
2022	1	3748	6782652	Community Services - Community Elder Program & Services	05A	LMC	\$1,965.06
2022	1	3748	6788933	Community Services - Community Elder Program & Services	05A	LMC	\$2,909.00
2022	1	3748	6789885	Community Services - Community Elder Program & Services	05A	LMC	\$983.70
2022	1	3756	6708643	PACE- Health Access Senior Care	05A	LMC	\$2,888.37
2022	1	3756	6721012	PACE- Health Access Senior Care	05A	LMC	\$3,094.10
2022	1	3756	6752926	PACE- Health Access Senior Care	05A	LMC _	\$3,017.53
					05A	Matrix Code	\$127,579.98
2022	1	3758	6704554	South Coastal Counties Legal- Housing Law Project	05C	LMC	\$2,500.00
2022	1	3758	6721012	South Coastal Counties Legal- Housing Law Project	05C	LMC	\$2,500.00
2022	1	3758	6761321	South Coastal Counties Legal- Housing Law Project	05C	LMC	\$2,500.00
2022	1	3758	6789885	South Coastal Counties Legal- Housing Law Project	05C	LMC	\$2,500.00
2022	1	2742	/7020/0	Davis C. Cidla Club Vouth Transportation	05C	Matrix Code	\$10,000.00
2022 2022	1 1	3742 3742	6702969 6785395	Boys & Girls Club Youth Transportation Boys & Girls Club Youth Transportation	05D 05D	LMC LMC	\$1,981.50 \$8,018.50
2022	1	3742	6709887	Discover Buzzards Bay	05D 05D	LMC	\$5,000.00
2022	1	3746	6709887	Community Boating Center - Jr Instructor Program	05D	LMC	\$3,750.00
2022	1	3746	6728286	Community Boating Center - Jr Instructor Program	05D	LMC	\$3,750.00
2022	1	3746	6761321	Community Boating Center - Jr Instructor Program	05D	LMC	\$3,750.00
2022	1	3746	6789885	Community Boating Center - Jr Instructor Program	05D	LMC	\$3,750.00
2022	1	3747	6702966	Dennison Memorial Academic Excellence Program	05D	LMC	\$1,661.77
2022	1	3747	6703663	Dennison Memorial Academic Excellence Program	05D	LMC	\$1,661.77
2022	1	3747	6711927	Dennison Memorial Academic Excellence Program	05D	LMC	\$1,661.77
2022	1	3747	6723906	Dennison Memorial Academic Excellence Program	05D	LMC	\$830.89
2022	1	3747	6732529	Dennison Memorial Academic Excellence Program	05D	LMC	\$1,384.81
2022	1	3747	6743486	Dennison Memorial Academic Excellence Program	05D	LMC	\$1,292.49
2022	1	3747	6755111	Dennison Memorial Academic Excellence Program	05D	LMC	\$816.96
2022	1	3747	6769402	Dennison Memorial Academic Excellence Program Poppison Memorial Academic Excellence Program	05D	LMC	\$408.48
2022 2022	1 1	3747 3749	6782652 6672122	Dennison Memorial Academic Excellence Program City of NB- Kennedy Summer Day Program	05D 05D	LMC LMC	\$281.06 \$5,153.22
2022	1	3749 3749	6672871	City of NB- Kennedy Summer Day Program City of NB- Kennedy Summer Day Program	05D 05D	LMC	\$5,153.22 \$8,990.97
2022	1	3749	6675880	City of NB- Kennedy Summer Day Program	05D	LMC	\$4,852.03
2022	1	3749	6732529	City of NB- Kennedy Summer Day Program	05D	LMC	\$164.00



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2022	1	3749	6788933	City of NB- Kennedy Summer Day Program	05D	LMC	\$5,613.55
2022	1	3750	6660219	City of NB - STEP Program	05D	LMC	\$478.50
2022	1	3750	6665527	City of NB - STEP Program	05D	LMC	\$601.75
2022	1	3750	6672122	City of NB - STEP Program	05D	LMC	\$1,903.16
2022	1	3750	6675880	City of NB - STEP Program	05D	LMC	\$2,102.50
2022	1	3750	6680859	City of NB - STEP Program	05D	LMC	\$435.00
2022 2022	1 1	3750 3750	6685700 6690397	City of NB - STEP Program City of NB - STEP Program	05D 05D	LMC LMC	\$159.50 \$130.50
2022	1	3750	6696209	City of NB - STEP Program	05D	LMC	\$685.13
2022	1	3750	6702976	City of NB - STEP Program	05D	LMC	\$638.00
2022	1	3750	6705484	City of NB - STEP Program	05D	LMC	\$652.50
2022	1	3750	6709875	City of NB - STEP Program	05D	LMC	\$478.50
2022	1	3750	6715768	City of NB - STEP Program	05D	LMC	\$783.00
2022	1	3750	6719493	City of NB - STEP Program	05D	LMC	\$754.00
2022	1	3750	6723903	City of NB - STEP Program	05D	LMC	\$860.51
2022	1	3750	6728592	City of NB - STEP Program	05D	LMC	\$986.17
2022	1	3750	6736097	City of NB - STEP Program	05D	LMC	\$860.52
2022	1	3750	6738859	City of NB - STEP Program	05D	LMC	\$1,012.83
2022	1	3750	6745147	City of NB - STEP Program	05D	LMC	\$890.97
2022 2022	1 1	3750 3750	6749953 6755709	City of NB - STEP Program	05D 05D	LMC LMC	\$1,047.11 \$708.22
2022	1	3750	6769415	City of NB - STEP Program City of NB - STEP Program	05D	LMC	\$422.65
2022	1	3750	6772934	City of NB - STEP Program	05D	LMC	\$349.52
2022	1	3750	6777252	City of NB - STEP Program	05D	LMC	\$232.26
2022	1	3750	6782632	City of NB - STEP Program	05D	LMC	\$487.36
2022	1	3750	6788933	City of NB - STEP Program	05D	LMC	\$502.59
2022	1	3750	6789885	City of NB - STEP Program	05D	LMC	\$231.58
2022	1	3751	6660217	City of NB- Supportive Recreation Program	05D	LMC	\$30.23
2022	1	3751	6660219	City of NB- Supportive Recreation Program	05D	LMC	\$155.00
2022	1	3751	6665527	City of NB- Supportive Recreation Program	05D	LMC	\$217.00
2022	1	3751	6672122	City of NB- Supportive Recreation Program	05D	LMC	\$333.25
2022	1	3751	6675880	City of NB- Supportive Recreation Program	05D	LMC	\$325.50
2022	1	3751	6680859	City of NB- Supportive Recreation Program	05D	LMC	\$263.50
2022 2022	1 1	3751 3751	6685700 6685703	City of NB. Supportive Recreation Program	05D 05D	LMC LMC	\$217.00 \$3,305.69
2022	1	3751	6690420	City of NB- Supportive Recreation Program City of NB- Supportive Recreation Program	05D	LMC	\$198.25
2022	1	3751	6696209	City of NB- Supportive Recreation Program	05D	LMC	\$387.50
2022	1	3751	6702966	City of NB- Supportive Recreation Program	05D	LMC	\$228.00
2022	1	3751	6702969	City of NB- Supportive Recreation Program	05D	LMC	\$242.25
2022	1	3751	6702976	City of NB- Supportive Recreation Program	05D	LMC	\$263.50
2022	1	3751	6705484	City of NB- Supportive Recreation Program	05D	LMC	\$558.00
2022	1	3751	6709875	City of NB- Supportive Recreation Program	05D	LMC	\$418.50
2022	1	3751	6715768	City of NB- Supportive Recreation Program	05D	LMC	\$573.50
2022	1	3751	6719493	City of NB- Supportive Recreation Program	05D	LMC	\$170.50
2022	1	3751	6723903	City of NB- Supportive Recreation Program	05D	LMC	\$511.50
2022	1	3751	6728592	City of NB. Supportive Recreation Program	05D	LMC	\$224.75
2022 2022	1 1	3751 3751	6736097 6738859	City of NB- Supportive Recreation Program City of NB- Supportive Recreation Program	05D 05D	LMC LMC	\$596.75 \$767.25
2022	1	3751	6745147	City of NB- Supportive Recreation Program	05D	LMC	\$372.00
2022	1	3751	6749953	City of NB- Supportive Recreation Program	05D	LMC	\$418.50
2022	1	3751	6755709	City of NB- Supportive Recreation Program	05D	LMC	\$424.35
2022	1	3751	6761306	City of NB- Supportive Recreation Program	05D	LMC	\$850.65
2022	1	3751	6769415	City of NB- Supportive Recreation Program	05D	LMC	\$464.08
2022	1	3751	6772934	City of NB- Supportive Recreation Program	05D	LMC	\$516.96
2022	1	3751	6777252	City of NB- Supportive Recreation Program	05D	LMC	\$526.08
2022	1	3751	6782632	City of NB- Supportive Recreation Program	05D	LMC	\$699.32
2022	1	3751	6788933	City of NB- Supportive Recreation Program	05D	LMC	\$402.08
2022	1	3751	6789885	City of NB- Supportive Recreation Program	05D	LMC	\$9,557.26
2022	1 1	3752	6702966	Dream Out Loud - Creative Careers Program	05D	LMC	\$15,000.00
2022 2022	1	3755 3755	6702969 6714922	NB Whaling Museum - Apprenticeship Program	05D 05D	LMC LMC	\$3,692.32 \$1,384.62
2022	1	3755	6723906	NB Whaling Museum- Apprenticeship Program NB Whaling Museum- Apprenticeship Program	05D	LMC	\$1,364.62
2022	1	3755	6738735	NB Whaling Museum- Apprenticeship Program	05D	LMC	\$923.08
2022	1	3755	6743486	NB Whaling Museum- Apprenticeship Program	05D	LMC	\$923.08
2022	1	3755	6755111	NB Whaling Museum- Apprenticeship Program	05D	LMC	\$923.08
2022	1	3755	6769402	NB Whaling Museum- Apprenticeship Program	05D	LMC	\$923.08
2022	1	3755	6785395	NB Whaling Museum- Apprenticeship Program	05D	LMC	\$2,307.66
2022	1	3757	6789885	Sea Labs Scholarship Funding	05D	LMC	\$8,000.00
2022	1	3759	6702966	Youth Opp- Explore your Environment/food for though/Bike Maint	05D	LMC	\$8,000.00
2022	1	3759	6785395	Youth Opp- Explore your Environment/food for though/Bike Maint	05D	LMC	\$2,000.00
2022	1	3760	6702966	YWCA Youth Without Limits	05D	LMC	\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
		075:	,====		05D	Matrix Code	\$157,386.80
2022	1	3754	6702969	NBPD - Domestic Violence Intern Coordinator	05G	LMC	\$7,318.50
2022	1	3754	6721012	NBPD - Domestic Violence Intern Coordinator	05G	LMC	\$2,834.14
2022	1	3754	6755111	NBPD - Domestic Violence Intern Coordinator	05G	LMC	\$8,385.68
2022	1	3754	6785395	NBPD - Domestic Violence Intern Coordinator	05G 05G	LMC Matrix Code	\$7,461.68
2022	1	2752	6702060	NoighborWorks, Hamooymarchin & Financial Ed/Counceling	05U	Matrix Code LMC	\$26,000.00
2022 2022	1 1	3753 3753	6702969 6723906	NeighborWorks- Homeownership & Financial Ed/Counseling NeighborWorks- Homeownership & Financial Ed/Counseling	05U	LMC	\$2,574.02 \$3,067.56
2022	1	3753	6755111	NeighborWorks- Homeownership & Financial Ed/Counseling	05U	LMC	\$2,122.86
2022	1	3753	6789885	NeighborWorks- Homeownership & Financial Ed/Counseling	05U	LMC	\$2,235.56
2022	'	3733	0707003	Neighbol Works- Homeownership & Financial Ed/Sourisching	05U	Matrix Code	\$10,000.00
2022	1	3744	6702966	Coastal Foodshed - Food delivery to SNAP Customers	05Z	LMC	\$1,373.00
2022	1	3744	6723906	Coastal Foodshed - Food delivery to SNAP Customers	05Z	LMC	\$1,873.00
2022	1	3744	6762690	Coastal Foodshed - Food delivery to SNAP Customers	05Z	LMC	\$877.00
2022	1	3744	6785395	Coastal Foodshed - Food delivery to SNAP Customers	05Z	LMC	\$877.00
				····· ··· ·· · · · · · · · · · · · · ·	05Z	Matrix Code	\$5,000.00
2022	5	3772	6682750	HA MC	14A	LMH	\$11,050.00
2022	5	3776	6679737	HA DG	14A	LMH	\$11,350.00
2022	5	3786	6708643	HA IEG	14A	LMH	\$3,931.25
2022	5	3789	6709887	HA RS	14A	LMH	\$12,000.00
2022	5	3796	6732529	ER DG	14A	LMH	\$9,806.00
2022	5	3797	6740856	HA BP	14A	LMH	\$12,000.00
2022	5	3801	6764402	ER TP	14A	LMH	\$11,810.00
2022	5	3802	6764402	ER KH	14A	LMH	\$6,100.00
2022	5	3806	6777250	ER DVQ	14A	LMH	\$12,000.00
2022	6	3774	6676603	LB ER	14A	LMH	\$12,000.00
2022	6	3775	6679750	ER BJ	14A	LMH	\$10,871.00
2022	6	3777	6685957	ER GL	14A	LMH	\$5,915.00
2022	6	3780	6696216	ER MA	14A	LMH	\$12,000.00
2022	6	3781	6698504	ER DG	14A	LMH	\$12,000.00
2022	6	3782	6698504	ER ZB	14A	LMH	\$10,000.00
2022	6	3783	6703577	ER ES	14A	LMH	\$11,312.00
2022	6	3784	6702970	ER TP	14A	LMH	\$8,825.00
2022	6	3785	6702970	ER LG	14A	LMH	\$8,059.00
2022	6	3787	6708615	ER LM	14A	LMH	\$8,100.00
2022	6	3788	6709892	ER MM	14A	LMH	\$9,620.00
2022	6	3790	6714919	ER LP	14A	LMH	\$10,881.00
2022	6	3791	6723911	ER JH	14A	LMH	\$11,892.00
2022	6	3792	6723911	FA VF	14A	LMH	\$431.00
2022	6	3792	6749298	FA VF	14A	LMH	\$105.00
2022	6	3792	6762693	FA VF	14A	LMH	\$27,764.00
2022	6	3793	6724609	FA DR	14A	LMH	\$537.00
2022	6	3793	6755731	FA DR	14A	LMH	\$15,210.00
2022	6	3793	6772327	FA DR	14A	LMH	\$6,679.18
2022	6	3793	6777253	FA DR	14A	LMH	\$2,745.82
2022	6	3795	6730783	ER LEC	14A	LMH	\$11,650.00
2022	6 6	3800	6762694	FA LEC	14A	LMH	\$431.00
2022		3803	6769402	FA JD	14A	LMH	\$431.00
2022 2022	6 6	3807 3808	6785430 6785430	ER WCJ ER HP	14A	LMH LMH	\$11,850.00
2022	0	3000	0700430	EK TIP	14A	_	\$10,349.00
2022	7	2740	444700E	CE Conoce Distre	14A	Matrix Code	\$309,705.25 \$1,725.62
2022	7	3740	6667905	SF Genoas Pizza	14E	LMA	
2022 2022	7	3794 3799	6728286 6749286	SF RDS Operations Port Royal	14E 14E	LMA LMA	\$2,000.00
2022	7		6772323	SF Servpro		LMA	\$2,000.00
2022	,	3805	0112323	SF Alianca	14E 14E	Matrix Code	\$2,000.00
2022	_	27/2	///0017	OHCD Haveing Camina Dalivani			\$7,725.62
2022	5 5	3763	6660217	OHCD- Housing Service Delivery	14H	LMH	\$857.44
2022	5	3763	6660219	OHCD- Housing Service Delivery	14H	LMH	\$8,574.42
2022 2022	5	3763	6665527	OHCD- Housing Service Delivery	14H	LMH	\$8,574.42
2022	5 5	3763 3763	6667430 6672122	OHCD- Housing Service Delivery OHCD- Housing Service Delivery	14H 14H	LMH LMH	\$4,361.42 \$8,574.43
2022	5 5	3763	6675026	OHCD- Housing Service Delivery OHCD- Housing Service Delivery	14H 14H	LMH	\$8,574.43 \$940.46
2022	5	3763	6675880	OHCD- Housing Service Delivery	14H	LMH	\$8,674.25
2022	5 5	3763	6679737	OHCD- Housing Service Delivery OHCD- Housing Service Delivery	14H 14H	LMH	\$8,674.25 \$4,464.01
2022	5	3763	6680859	OHCD- Housing Service Delivery	14H	LMH	\$8,674.26
2022	5	3763	6685700	OHCD- Housing Service Delivery	14H	LMH	\$8,674.26
2022	5	3763	6685700	OHCD- Housing Service Delivery	14H	LMH	\$6,674.26 \$110.62
2022	5 5	3763	6690397	OHCD- Housing Service Delivery OHCD- Housing Service Delivery	14H 14H	LMH	\$8,674.25
2022	5	3763	6690397	OHCD- Housing Service Delivery	14H	LMH	\$4,413.50
2022	5 5	3763	6696209	OHCD- Housing Service Delivery OHCD- Housing Service Delivery	14H 14H	LMH	\$8,674.26
	J	3103	0070207	origination right and a single penalty	14∏	LIVII I	φο,074. 2 0



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Program	Year	2022
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	3763	6696212	OHCD- Housing Service Delivery	14H	LMH	\$241.25
2022	5	3763	6698488	OHCD- Housing Service Delivery	14H	LMH	\$211.00
2022	5	3763	6702966	OHCD- Housing Service Delivery	14H	LMH	\$4,139.52
2022	5	3763	6702969	OHCD- Housing Service Delivery	14H	LMH	\$114.84
2022	5	3763	6702976	OHCD- Housing Service Delivery	14H	LMH	\$8,801.29
2022	5	3763	6705484	OHCD- Housing Service Delivery	14H	LMH	\$9,188.77
2022	5	3763	6709875	OHCD- Housing Service Delivery	14H	LMH	\$9,976.31
2022	5	3763	6709887	OHCD- Housing Service Delivery	14H	LMH	\$4,377.49
2022	5	3763	6711927	OHCD- Housing Service Delivery	14H	LMH	\$227.44
2022	5	3763	6715768	OHCD- Housing Service Delivery	14H	LMH	\$9,389.10
2022	5	3763	6718934	OHCD- Housing Service Delivery	14H	LMH	\$151.46
2022	5	3763	6719493	OHCD- Housing Service Delivery	14H	LMH	\$9,615.93
2022	5	3763	6721012	OHCD- Housing Service Delivery	14H	LMH	\$466.39
2022	5	3763	6723903	OHCD- Housing Service Delivery	14H	LMH	\$9,615.92
2022	5	3763	6723906	OHCD- Housing Service Delivery	14H	LMH	\$4,142.76
2022	5	3763	6724607	OHCD- Housing Service Delivery	14H	LMH	\$615.00
2022	5	3763	6728286	OHCD- Housing Service Delivery	14H	LMH	\$233.59
2022	5	3763	6728592	OHCD- Housing Service Delivery	14H	LMH	\$9,615.90
2022	5	3763	6730774	OHCD- Housing Service Delivery	14H	LMH	\$14,361.85
2022	5	3763	6732529	OHCD- Housing Service Delivery	14H	LMH	\$254.34
2022	5	3763	6736097	OHCD- Housing Service Delivery	14H	LMH	\$11,247.70
2022	5	3763	6738735	OHCD- Housing Service Delivery	14H	LMH	\$4,453.83
2022	5	3763	6738859	OHCD- Housing Service Delivery	14H	LMH	\$10,761.34
2022	5	3763	6740856	OHCD- Housing Service Delivery	14H	LMH	\$369.93
2022	5	3763	6743486	OHCD- Housing Service Delivery	14H	LMH	\$105.86
2022	5	3763	6745147	OHCD- Housing Service Delivery	14H	LMH	\$10,861.97
2022	5	3763	6746971	OHCD- Housing Service Delivery	14H	LMH	\$324.00
2022	5	3763	6749286	OHCD- Housing Service Delivery	14H	LMH	\$4,245.61
2022	5	3763	6749953	OHCD- Housing Service Delivery	14H	LMH	\$10,861.97
2022	5	3763	6752926	OHCD- Housing Service Delivery	14H	LMH	\$310.58
2022	5	3763	6753590	OHCD- Housing Service Delivery	14H	LMH	\$7,177.87
2022	5	3763	6755111	OHCD- Housing Service Delivery	14H	LMH	\$77.00
2022	5	3763	6755709	OHCD- Housing Service Delivery	14H	LMH	\$10,861.98
2022	5	3763	6761306	OHCD- Housing Service Delivery	14H	LMH	\$12,236.86
2022	5	3763	6769402	OHCD- Housing Service Delivery	14H	LMH	\$505.09
2022	5	3763	6772306	OHCD- Housing Service Delivery	14H	LMH	\$6,859.17
2022	5	3763	6772934	OHCD- Housing Service Delivery	14H	LMH	\$10,861.98
2022	5	3763	6774643	OHCD- Housing Service Delivery	14H	LMH	\$861.84
2022	5	3763	6777250	OHCD- Housing Service Delivery	14H	LMH	\$4,216.08
2022	5	3763	6777252	OHCD- Housing Service Delivery	14H	LMH	\$10,861.96
2022	5	3763	6782632	OHCD- Housing Service Delivery	14H	LMH	\$10,861.97
2022	5	3763	6782652	OHCD- Housing Service Delivery	14H	LMH	\$107.45
2022	5	3763	6785395	OHCD- Housing Service Delivery	14H	LMH	\$342.11
2022	5	3763	6788933	OHCD- Housing Service Delivery	14H	LMH	\$10,618.81
2022	5	3763	6789885	OHCD- Housing Service Delivery	14H	LMH	\$4,994.05
2022	5	3763	6790438	OHCD- Housing Service Delivery	14H	LMH	\$190.45
2022	Ü	0,00	0,70,00	one neuron grantes contact from the first first from the first	14H	Matrix Code	\$325,159.61
2022	5	3812	6789885	LP AJM	141	LMH	\$2,500.00
2022	5	3813	6789885	LP AF	141	LMH	\$2,273.76
2022	3	3013	0707003			Matrix Code	
2022	7	3764	6711927	NREDC Economic Davelonment Assistance Proj	14I		\$4,773.76 \$113.772.00
2022	7	3764		NBEDC Economic Development Assistance Proj	18A	LMJ	\$113,772.00
2022	7	3764	6721012	NBEDC Economic Development Assistance Proj	18A 10A	LMJ	\$124,628.00
2022	7	3764	6749567	NBEDC Economic Development Assistance Proj	18A	LMJ	\$94,902.00
2022	7	3764	6785395	NBEDC Economic Development Assistance Proj	18A	LMJ	\$146,398.00
					18A	Matrix Code_	\$479,700.00
Total							\$2,047,521.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respon to Coronaviru	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	3745	6702969	No	Coastline Elderly Community Mainstream Resources	B21MC250018	EN	05A	LMC	\$5,000.00
2022	1	3745	6728286	No	Coastline Elderly Community Mainstream Resources	B21MC250018	EN	05A	LMC	\$5,000.00
2022	1	3745	6755111	No	Coastline Elderly Community Mainstream Resources	B21MC250018	EN	05A	LMC	\$5,000.00
2022	1	3745	6785395	No	Coastline Elderly Community Mainstream Resources	B21MC250018	EN	05A	LMC	\$5,000.00
2022	1	3748	6660217	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$201.25
2022	1	3748	6660219	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$2,012.52



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					NEW BEDFORD , MA					
				Activity to						
Plan	IDIS	IDIS	Voucher	prevent,			Fund	Matrix	National	
Year		Activity	Number	and respon	d Activity Name	Grant Number	Туре	Code	Objective	
	•	,		to					-	Drown Amount
		07.10	///5507	Coronaviru		DOAMCOFOOAO	ENI	054	1110	Drawn Amount
2022	1	3748	6665527	No No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$2,012.54
2022	1	3748	6672122	No	Community Services - Community Elder Program & Services	B21MC250018 B21MC250018	EN EN	05A	LMC	\$2,012.52
2022	1 1	3748	6675026	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC LMC	\$1,036.87 \$2,012.52
2022 2022	1	3748	6675880	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A 05A	LMC	\$2,012.52 \$1,037.44
2022	1	3748 3748	6679737 6680859	No	Community Services - Community Elder Program & Services Community Services - Community Elder Program & Services	B21MC250018	EN	05A 05A	LMC	\$2,962.80
2022	1	3748	6685700	No	Community Services - Community Elder Program & Services Community Services - Community Elder Program & Services	B21MC250018	EN	05A 05A	LMC	\$3,320.74
2022	1	3748	6690397	No	Community Services - Community Elder Program & Services Community Services - Community Elder Program & Services	B21MC250018	EN	05A 05A	LMC	\$3,320.74
2022	1	3748	6690420	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$1,014.78
2022	1	3748	6696209	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,320.76
2022	1	3748	6702969	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$938.28
2022	1	3748	6702976	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,350.24
2022	1	3748	6705484	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,492.32
2022	1	3748	6709875	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,350.25
2022	1	3748	6711927	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$943.29
2022	1	3748	6715768	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,350.25
2022	1	3748	6719493	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,369.17
2022	1	3748	6721012	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$1,003.83
2022	1	3748	6723903	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,369.16
2022	1	3748	6728592	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,369.16
2022	1	3748	6732529	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$948.47
2022	1	3748	6736097	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,369.16
2022	1	3748	6738859	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,369.16
2022	1	3748	6743486	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$835.59
2022	1	3748	6745147	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,369.16
2022	1	3748	6746971	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$112.88
2022	1	3748	6749953	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$3,412.55
2022	1	3748	6752926	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$952.43
2022	1	3748	6755709	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$4,220.79
2022	1	3748	6761306	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$4,220.78
2022	1	3748	6769415	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$4,220.77
2022	1	3748	6772306	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$0.01
2022	1	3748	6772934	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$4,217.40
2022	1	3748	6777252	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$4,217.39
2022	1	3748	6782632	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$4,454.25
2022	1	3748	6782652	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$1,965.06
2022	1	3748	6788933	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$2,909.00
2022	1	3748	6789885	No	Community Services - Community Elder Program & Services	B21MC250018	EN	05A	LMC	\$983.70
2022	1	3756	6708643	No	PACE- Health Access Senior Care	B21MC250018	EN	05A	LMC	\$2,888.37
2022	1	3756	6721012	No	PACE- Health Access Senior Care	B21MC250018	EN	05A	LMC	\$3,094.10
2022	1	3756	6752926	No	PACE- Health Access Senior Care	B21MC250018	EN	05A	LMC	\$3,017.53
								05A	Matrix Code	\$127,579.98
2022	1	3758	6704554	No	South Coastal Counties Legal- Housing Law Project	B21MC250018	EN	05C	LMC	\$2,500.00
2022	1	3758	6721012	No	South Coastal Counties Legal- Housing Law Project	B21MC250018	EN	05C	LMC	\$2,500.00
2022	1	3758	6761321	No	South Coastal Counties Legal- Housing Law Project	B21MC250018	EN	05C	LMC	\$2,500.00
2022	1	3758	6789885	No	South Coastal Counties Legal- Housing Law Project	B21MC250018	EN	05C	LMC _	\$2,500.00
								05C	Matrix Code	\$10,000.00
2022	1	3742	6702969	No	Boys & Girls Club Youth Transportation	B21MC250018	EN	05D	LMC	\$1,981.50
2022	1	3742	6785395	No	Boys & Girls Club Youth Transportation	B21MC250018	EN	05D	LMC	\$8,018.50
2022	1	3743	6709887	No	Discover Buzzards Bay	B21MC250018	EN	05D	LMC	\$5,000.00
2022	1	3746	6709887	No	Community Boating Center - Jr Instructor Program	B21MC250018	EN	05D	LMC	\$3,750.00
2022	1	3746	6728286	No	Community Boating Center - Jr Instructor Program	B21MC250018	EN	05D	LMC	\$3,750.00
2022	1	3746	6761321	No	Community Boating Center - Jr Instructor Program	B21MC250018	EN	05D	LMC	\$3,750.00
2022	1	3746	6789885	No	Community Boating Center - Jr Instructor Program	B21MC250018	EN	05D	LMC	\$3,750.00
2022	1	3747	6702966	No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$1,661.77
2022	1	3747	6703663	No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$1,661.77
2022	1	3747	6711927	No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$1,661.77
2022	1	3747	6723906	No No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$830.89
2022	1	3747	6732529	No No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$1,384.81 \$1,202.40
2022	1	3747	6743486	No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$1,292.49
2022	1	3747	6755111	No No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$816.96
2022	1	3747	6769402	No No	Dennison Memorial Academic Excellence Program	B21MC250018	EN	05D	LMC	\$408.48
2022	1	3747	6782652	No No	Dennison Memorial Academic Excellence Program	B21MC250018 B21MC250018	EN EN	05D	LMC	\$281.06 \$5.153.33
2022	1	3749	6672122	No No	City of NB. Kennedy Summer Day Program			05D	LMC	\$5,153.22
2022	1	3749	6672871	No No	City of NB. Kennedy Summer Day Program	B21MC250018 B21MC250018	EN	05D	LMC	\$8,990.97 \$4,852.03
2022	1	3749	6675880	No No	City of NB. Kennedy Summer Day Program	B21MC250018 B21MC250018	EN EN	05D	LMC	\$4,852.03 \$164.00
2022 2022	1 1	3749 3749	6732529 6788933	No	City of NB. Kennedy Summer Day Program	B21MC250018 B21MC250018	EN	05D 05D	LMC LMC	\$164.00 \$5,613.55
2022	1	3/47	0700733	110	City of NB- Kennedy Summer Day Program	DZ 11010200010	LIN	บงบ	LIVIC	φυ,υ13.33



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Plan 'ear	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and responto	r, Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronaviru						Drawn Amou
022	1	3750	6660219	No No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$478.5
022 022	1 1	3750 3750	6665527 6672122	No No	City of NB - STEP Program	B21MC250018 B21MC250018	EN EN	05D 05D	LMC LMC	\$601.7 \$1,903.1
022	1	3750	6675880	No	City of NB - STEP Program City of NB - STEP Program	B21MC250018	EN	05D	LIVIC	\$2,102.5
022	1	3750	6680859	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$435.0
022	1	3750	6685700	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$159.5
022	1	3750	6690397	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$130.5
022	1	3750	6696209	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$685.1
022	1	3750	6702976	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$638.0
022	1	3750	6705484	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$652.5
022	1	3750	6709875	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$478.5
)22	1	3750	6715768	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$783.0
)22	1	3750	6719493	No No	City of NB - STEP Program	B21MC250018 B21MC250018	EN EN	05D	LMC	\$754.0
)22	1	3750	6723903	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$860.5 \$986.
)22)22	1 1	3750 3750	6728592 6736097	No	City of NB - STEP Program City of NB - STEP Program	B21MC250018	EN	05D 05D	LMC LMC	\$860.5
)22	1	3750	6738859	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$1,012.8
)22	1	3750	6745147	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$890.9
)22	1	3750	6749953	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$1,047.
)22	1	3750	6755709	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$708.2
)22	1	3750	6769415	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$422.0
)22	1	3750	6772934	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$349.
22	1	3750	6777252	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$232.
22	1	3750	6782632	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$487.
22	1	3750	6788933	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$502.
22	1	3750	6789885	No	City of NB - STEP Program	B21MC250018	EN	05D	LMC	\$231.
22	1	3751	6660217	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$30.
22	1	3751	6660219	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$155
22	1	3751	6665527	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$217.
22	1	3751	6672122	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$333.
22	1	3751	6675880	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$325.
22	1	3751	6680859	No No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$263.
22	1	3751	6685700	No No	City of NB- Supportive Recreation Program	B21MC250018 B21MC250018	EN EN	05D	LMC	\$217.
122 122	1 1	3751 3751	6685703	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D 05D	LMC LMC	\$3,305. \$198.
22 22	1	3751	6690420 6696209	No	City of NB- Supportive Recreation Program City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LIVIC	\$387.
22	1	3751	6702966	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$228.
22	1	3751	6702969	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$242.
22	1	3751	6702976	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$263
22	1	3751	6705484	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$558
22	1	3751	6709875	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$418
22	1	3751	6715768	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$573.
22	1	3751	6719493	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$170
22	1	3751	6723903	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$511
22	1	3751	6728592	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$224
22	1	3751	6736097	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$596
22	1	3751	6738859	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$767
22	1	3751	6745147	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$372
22	1	3751	6749953	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$418
22	1	3751	6755709	No No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$424
22	1	3751 2751	6761306	No No	City of NB- Supportive Recreation Program	B21MC250018 B21MC250018	EN EN	05D	LMC	\$850 \$464
22 22	1 1	3751 3751	6769415 6772934	No No	City of NB- Supportive Recreation Program City of NB- Supportive Recreation Program	B21MC250018 B21MC250018	EN	05D 05D	LMC LMC	\$464 \$516
22	1	3751 3751	6777252	No	City of NB- Supportive Recreation Program City of NB- Supportive Recreation Program	B21MC250018	EN	05D 05D	LIVIC	\$516 \$526
22	1	3751	6782632	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$699
2	1	3751	6788933	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$402
2	1	3751	6789885	No	City of NB- Supportive Recreation Program	B21MC250018	EN	05D	LMC	\$9,557
2	1	3752	6702966	No	Dream Out Loud - Creative Careers Program	B21MC250018	EN	05D	LMC	\$15,000
22	1	3755	6702969	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$3,692
22	1	3755	6714922	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$1,384
22	1	3755	6723906	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$923
22	1	3755	6738735	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$923
22	1	3755	6743486	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$923
22	1	3755	6755111	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$923
22	1	3755	6769402	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$923
22	1	3755	6785395	No	NB Whaling Museum- Apprenticeship Program	B21MC250018	EN	05D	LMC	\$2,307
22	1	3757	6789885	No	Sea Labs Scholarship Funding	B21MC250018	EN	05D	LMC	\$8,000
22	1	3759	6702966	No	Youth Opp- Explore your Environment/food for though/Bike Maint	B21MC250018	EN	05D	LMC	\$8,000



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and responto Coronavirus	d ^{Activity Name}	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	3759	6785395	No	Youth Opp- Explore your Environment/food for though/Bike Maint	B21MC250018	EN	05D	LMC	\$2,000.00
2022	1	3760	6702966	No	YWCA Youth Without Limits	B21MC250018	EN	05D	LMC	\$5,000.00
								05D	Matrix Code	\$157,386.80
2022	1	3754	6702969	No	NBPD - Domestic Violence Intern Coordinator	B21MC250018	EN	05G	LMC	\$7,318.50
2022	1	3754	6721012	No	NBPD - Domestic Violence Intern Coordinator	B21MC250018	EN	05G	LMC	\$2,834.14
2022	1	3754	6755111	No	NBPD - Domestic Violence Intern Coordinator	B21MC250018	EN	05G	LMC	\$8,385.68
2022	1	3754	6785395	No	NBPD - Domestic Violence Intern Coordinator	B21MC250018	EN	05G	LMC	\$7,461.68
								05G	Matrix Code	\$26,000.00
2022	1	3753	6702969	No	NeighborWorks- Homeownership & Financial Ed/Counseling	B21MC250018	EN	05U	LMC	\$2,574.02
2022	1	3753	6723906	No	NeighborWorks- Homeownership & Financial Ed/Counseling	B21MC250018	EN	05U	LMC	\$3,067.56
2022	1	3753	6755111	No	NeighborWorks- Homeownership & Financial Ed/Counseling	B21MC250018	EN	05U	LMC	\$2,122.86
2022	1	3753	6789885	No	NeighborWorks- Homeownership & Financial Ed/Counseling	B21MC250018	EN	05U	LMC	\$2,235.56
								05U	Matrix Code	\$10,000.00
2022	1	3744	6702966	No	Coastal Foodshed - Food delivery to SNAP Customers	B21MC250018	EN	05Z	LMC	\$1,373.00
2022	1	3744	6723906	No	Coastal Foodshed - Food delivery to SNAP Customers	B21MC250018	EN	05Z	LMC	\$1,873.00
2022	1	3744	6762690	No	Coastal Foodshed - Food delivery to SNAP Customers	B21MC250018	EN	05Z	LMC	\$877.00
2022	1	3744	6785395	No	Coastal Foodshed - Food delivery to SNAP Customers	B21MC250018	EN	05Z	LMC	\$877.00
								05Z	Matrix Code	\$5,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$335,966.78
Total									_	\$335,966.78

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	3765	6660217	CDBG Administration & Planning	21A		\$2,284.68
2022	8	3765	6660219	CDBG Administration & Planning	21A		\$22,846.85
2022	8	3765	6665527	CDBG Administration & Planning	21A		\$18,803.21
2022	8	3765	6667430	CDBG Administration & Planning	21A		\$8,434.93
2022	8	3765	6667905	CDBG Administration & Planning	21A		\$547.66
2022	8	3765	6672122	CDBG Administration & Planning	21A		\$29,419.23
2022	8	3765	6675026	CDBG Administration & Planning	21A		\$4,957.61
2022	8	3765	6675880	CDBG Administration & Planning	21A		\$16,552.68
2022	8	3765	6679737	CDBG Administration & Planning	21A		\$8,497.97
2022	8	3765	6680859	CDBG Administration & Planning	21A		\$18,675.00
2022	8	3765	6682768	CDBG Administration & Planning	21A		\$288.34
2022	8	3765	6682769	CDBG Administration & Planning	21A		\$570.52
2022	8	3765	6685700	CDBG Administration & Planning	21A		\$16,717.31
2022	8	3765	6685703	CDBG Administration & Planning	21A		\$305.16
2022	8	3765	6690397	CDBG Administration & Planning	21A		\$16,717.30
2022	8	3765	6690420	CDBG Administration & Planning	21A		\$7,745.45
2022	8	3765	6696209	CDBG Administration & Planning	21A		\$16,717.31
2022	8	3765	6698488	CDBG Administration & Planning	21A		\$198.41
2022	8	3765	6702966	CDBG Administration & Planning	21A		\$7,223.59
2022	8	3765	6702969	CDBG Administration & Planning	21A		\$146.48
2022	8	3765	6702976	CDBG Administration & Planning	21A		\$16,844.31
2022	8	3765	6703663	CDBG Administration & Planning	21A		\$1,362.50
2022	8	3765	6705484	CDBG Administration & Planning	21A		\$17,566.22
2022	8	3765	6708643	CDBG Administration & Planning	21A		\$980.00
2022	8	3765	6709875	CDBG Administration & Planning	21A		\$17,994.32
2022	8	3765	6709887	CDBG Administration & Planning	21A		\$15,198.13
2022	8	3765	6711927	CDBG Administration & Planning	21A		\$607.47
2022	8	3765	6714922	CDBG Administration & Planning	21A		\$204.64
2022	8	3765	6715768	CDBG Administration & Planning	21A		\$18,760.40
2022	8	3765	6718934	CDBG Administration & Planning	21A		\$377.37
2022	8	3765	6719493	CDBG Administration & Planning	21A		\$20,676.48
2022	8	3765	6721012	CDBG Administration & Planning	21A		\$1,051.75
2022	8	3765	6723903	CDBG Administration & Planning	21A		\$20,794.84
2022	8	3765	6723906	CDBG Administration & Planning	21A		\$8,553.88
2022	8	3765	6724607	CDBG Administration & Planning	21A		\$1,246.52
2022	8	3765	6728592	CDBG Administration & Planning	21A		\$20,794.83
2022	8	3765	6730774	CDBG Administration & Planning	21A		\$9,594.37
2022	8	3765	6732529	CDBG Administration & Planning	21A		\$1,066.39
2022	8	3765	6736097	CDBG Administration & Planning	21A		\$18,435.19
2022	8	3765	6738735	CDBG Administration & Planning	21A		\$8,888.18
2022	8	3765	6738859	CDBG Administration & Planning	21A		\$18,752.49
2022	8	3765	6743486	CDBG Administration & Planning	21A		\$1,391.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	3765	6745147	CDBG Administration & Planning	21A		\$19,825.02
2022	8	3765	6746971	CDBG Administration & Planning	21A		\$490.97
2022	8	3765	6749286	CDBG Administration & Planning	21A		\$7,391.88
2022	8	3765	6749953	CDBG Administration & Planning	21A		\$19,887.06
2022	8	3765	6752926	CDBG Administration & Planning	21A		\$641.14
2022	8	3765	6753590	CDBG Administration & Planning	21A		\$12,230.36
2022	8	3765	6755111	CDBG Administration & Planning	21A		\$56.00
2022	8	3765	6755709	CDBG Administration & Planning	21A		\$19,825.10
2022	8	3765	6789885	CDBG Administration & Planning	21A		\$10,066.88
2022	8	3765	6790438	CDBG Administration & Planning	21A		\$415.24
					21A	Matrix Code	\$509,621.52
Total						_	\$509.621.52



20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

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2,575,704.00

1.88%

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,575,704.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,575,704.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,450,714.06
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,510.95
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,499,225.01
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	76,478.99
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,450,714.06
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,450,714.06
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,450,714.06
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	962,228.79
17 CDBG-CV GRANT	2,575,704.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.36%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,510.95

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3579	6538340	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$75,335.06
			6542536	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$5,220.80
			6558513	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$5,444.14
			6617139	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$74,000.00
		3580	6471978	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$13,915.97
			6483941	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$5,901.51
			6494582	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,866.49
			6513054	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,630.24
			6516200	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,566.77
			6546779	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,119.02
		3581	6450017	GNB WIB - Year Round Out of School Program	05H	LMC	\$24,829.21
			6471978	GNB WIB - Year Round Out of School Program	05H	LMC	\$12,831.09
			6474029	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,086.87
			6494582	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,317.99
			6503335	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,657.39
			6538340	GNB WIB - Year Round Out of School Program	05H	LMC	\$20,538.07
			6546779	GNB WIB - Year Round Out of School Program	05H	LMC	\$12,126.53
			6566046	GNB WIB - Year Round Out of School Program	05H	LMC	\$15,396.51
			6573798	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,041.51
			6588626	GNB WIB - Year Round Out of School Program	05H	LMC	\$17,413.10
		3582	6503335	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$55,133.81
			6516200	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$14,131.22
			6542536	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$14,979.16
			6558513	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$2,278.81
		3583	6450017	Immigrants Assistance - Bridging health disparities for Immigrant Families	05Z	LMC	\$24,999.92
			6483941	Immigrants Assistance - Bridging health disparities for Immigrant Families	05Z	LMC	\$12,499.92
			6516200	Immigrants Assistance - Bridging health disparities for Immigrant Families	05Z	LMC	\$12,500.16
		3584	6450017	NBAM- ArtMobile	05D	LMC	\$1,186.00
			6494582	NBAM- ArtMobile	05D	LMC	\$2,414.41
			6516200	NBAM- ArtMobile	05D	LMC	\$1,459.81
			6566046	NBAM- ArtMobile	05D	LMC	\$2,835.53
			6588626	NBAM- ArtMobile	05D	LMC	\$1,304.25
		3585	6450017	Marion Institute- Grow Education Farm to School Initiative	05D	LMC	\$370.80
			6483941	Marion Institute- Grow Education Farm to School Initiative	05D	LMC	\$5,493.64
			6516200	Marion Institute- Grow Education Farm to School Initiative	05D	LMC	\$337.10



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2020	1	3585 3586	6578568	Marion Institute- Grow Education Farm to School Initiative	05D	LMC	
		3586		Manor institute Grow Education Lami to Genoor initiative	03D	LMC	\$3,798.46
		0000	6471978	South Coastal Counties Legal- Safer at Home	05C	LMC	\$25,520.87
			6516200	South Coastal Counties Legal- Safer at Home	05C	LMC	\$50,217.53
			6566046	South Coastal Counties Legal- Safer at Home	05C	LMC	\$19,261.60
		3587	6450017	United Way- Shannon COVID response	05D	LMC	\$37,473.21
		3588	6450017	Youth Opportunities- After School Youth Development	05D	LMC	\$4,434.16
			6483941	Youth Opportunities- After School Youth Development	05D	LMC	\$27,204.51
			6516200	Youth Opportunities- After School Youth Development	05D	LMC	\$6,970.33
		2500	6588626	Youth Opportunities- After School Youth Development	05D	LMC	\$1,391.00
		3589	6450017 6505534	YWCA COVID-19 Rapid Response Project	05Z 05Z	LMC LMC	\$5,620.71 \$7,477.60
			6516200	YWCA COVID-19 Rapid Response Project YWCA COVID-19 Rapid Response Project	05Z	LMC	\$7,477.60 \$3,288.60
			6566046	YWCA COVID-19 Rapid Response Project	05Z	LMC	\$3,613.09
		3611	6503335	GNB WIB - MassHire Out of School Youth Program	05D	LMC	\$23,102.00
		3011	6538340	GNB WIB - MassHire Out of School Youth Program	05D	LMC	\$14,178.63
			6566046	GNB WIB - MassHire Out of School Youth Program	05D	LMC	\$6,985.40
			6573798	GNB WIB - MassHire Out of School Youth Program	05D	LMC	\$13,101.54
			6588626	GNB WIB - MassHire Out of School Youth Program	05D	LMC	\$24,276.47
		3612	6483941	YMCA Remote Learning & Enrichment Center	05D	LMC	\$37,661.44
			6567627	YMCA Remote Learning & Enrichment Center	05D	LMC	\$43,991.59
			6588626	YMCA Remote Learning & Enrichment Center	05D	LMC	\$17,192.95
			6667431	YMCA Remote Learning & Enrichment Center	05D	LMC	\$46,153.29
		3624	6471978	PACE- Housing Opp Center Program	05Q	LMC	\$45,897.54
			6516200	PACE- Housing Opp Center Program	05Q	LMC	\$9,780.64
			6566046	PACE- Housing Opp Center Program	05Q	LMC	\$4,363.81
			6588626	PACE- Housing Opp Center Program	05Q	LMC	\$1,109.01
	3	3606	6433527	Groundwork	18C	LMCMC	\$10,000.00
		3615	6457769	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$17,545.09
			6466383	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$117.50
			6494582	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$8,883.98
			6516200	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$5,865.20
			6550079	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$5,399.25
			6573798	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$622.00
			6593563	NBEDC COVID GRANT MANAGEMENT	18A	LMJ	\$18,022.35
		3616	6464816	Renewable Construction Homes	18C	LMCMC	\$10,000.00
		3617	6464816	Ground Breakers LLC	18C	LMCMC	\$10,000.00
		3618	6464816	TL6-The Gallery	18C	LMCMC	\$10,000.00
		3619	6464816	Alison Wells Fine Art Studio and Gallery	18C	LMCMC	\$10,000.00
		3620		Gabriel Fonseca Electrician	18C	LMCMC	\$5,000.00
		3621	6464816		18A	LMJ	\$10,000.00
		3622	6464816	Comfort Transportation	18A	LMJ	\$10,000.00
		3623	6464816	Glass Automotive	18A	LMJ	\$10,000.00
		3628	6483941	Mike Andrade Excavation	18A	LMJ	\$10,000.00
		3629	6483941	The Beehive	18A	LMJ	\$10,000.00
		3630	6483941	Tootle Chimney Sweeps, Inc.	18C	LMCMC	\$10,000.00
		3631	6483941	Mass Escape LLC	18C	LMCMC	\$10,000.00
		3632 3633	6483941 6483941	School of Yoga New Bedford KAP Transportation LLC	18C 18C	LMCMC LMCMC	\$10,000.00
		3635	6483941	Juiced Cafe Inc.	18A	LMJ	\$10,000.00 \$10,000.00
		3636	6483941	Williams, Quintin & OLeary	18A	LMJ	\$10,000.00
		3640	6494582	Freire Electric	18C	LMCMC	\$10,000.00
		3644	6516200	The Indigo Spa Company	18C	LMCMC	\$10,000.00
		3648	6516200	Neves Groceries	18C	LMCMC	\$10,000.00
		3653	6516200	Celia's Boutique	18A	LMJ	\$10,000.00
		3654	6516200	Williams Estate & Financial Group	18A	LMJ	\$10,000.00
		3696	6550079	Kaisan Trucking LLC	18C	LMCMC	\$10,000.00
		3697	6550079	Romina's Hair Salon	18C	LMCMC	\$10,000.00
		3698	6550079	Stations 7 Motors, Inc.	18C	LMCMC	\$10,000.00
		3699	6550079	Auto Pro Detailing	18C	LMCMC	\$10,000.00
		3700	6550079	Chago Luna	18C	LMCMC	\$10,000.00
		3701	6550079	Desi Mart	18C	LMCMC	\$10,000.00
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	3702	6550079	Raquel's Beauty Salon	18C	LMCMC	\$10,000.00
		3709	6573798	INI Screen Printing	18A	LMJ	\$10,000.00
		3710	6573798	Unplugged Float Center LLC	18A	LMJ	\$10,000.00
		3713	6593563	Styled To the T	18C	LMCMC	\$10,000.00
		3714	6593563	Freedom Restoration	18A	LMJ	\$10,000.00
		3715	6593563	Tia Maria's Cafe Inc.	18A	LMJ	\$10,000.00
		3716	6593563	Glassman Auto Sales LLC.	18C	LMCMC	\$10,000.00
		3717	6593563	Spicy Lime Thai Cuisine	18C	LMCMC	\$10,000.00
		3718	6593563	Deunde Glass	18C	LMCMC	\$10,000.00
		3719	6593563	Owl Eye LLC	18C	LMCMC	\$10,000.00
		3720	6593563	P&D Auto Repair	18C	LMCMC	\$10,000.00
		3721	6593563	The Polished Look Inc.	18A	LMJ	\$10,000.00
	16	3613	6718924	MIS - Public Park Internet Access	03F	LMA	\$37,557.91
			6796337	MIS - Public Park Internet Access	03F	LMA	\$33,802.12
		3614	6566046	PACE Food distribution Center	03Z	LMA	\$370,000.00
			6608433	PACE Food distribution Center	03Z	LMA	\$104,001.84
			6630362	PACE Food distribution Center	03Z	LMA	\$117,942.30
			6641055	PACE Food distribution Center	03Z	LMA	\$147,752.44
			6655797	PACE Food distribution Center	03Z	LMA	\$225,973.29
Total							\$2,450,714.06

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3579	6538340	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$75,335.06
			6542536	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$5,220.80
			6558513	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$5,444.14
			6617139	Catholic Social Services- COVID 19 Assistance	05Q	LMC	\$74,000.00
		3580	6471978	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$13,915.97
			6483941	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$5,901.51
			6494582	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,866.49
			6513054	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,630.24
			6516200	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,566.77
			6546779	Dennison Memorial - Dennison Kids 2020	05D	LMC	\$2,119.02
		3581	6450017	GNB WIB - Year Round Out of School Program	05H	LMC	\$24,829.21
			6471978	GNB WIB - Year Round Out of School Program	05H	LMC	\$12,831.09
			6474029	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,086.87
			6494582	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,317.99
			6503335	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,657.39
			6538340	GNB WIB - Year Round Out of School Program	05H	LMC	\$20,538.07
			6546779	GNB WIB - Year Round Out of School Program	05H	LMC	\$12,126.53
			6566046	GNB WIB - Year Round Out of School Program	05H	LMC	\$15,396.51
			6573798	GNB WIB - Year Round Out of School Program	05H	LMC	\$8,041.51
			6588626	GNB WIB - Year Round Out of School Program	05H	LMC	\$17,413.10
		3582	6503335	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$55,133.81
			6516200	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$14,131.22
			6542536	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$14,979.16
			6558513	Justice Resource Institute- Community Health & Prevention Program	05N	LMC	\$2,278.81
		3583	6450017	Immigrants Assistance - Bridging health disparities for Immigrant Families	05Z	LMC	\$24,999.92
			6483941	Immigrants Assistance - Bridging health disparities for Immigrant Families	05Z	LMC	\$12,499.92
			6516200	Immigrants Assistance - Bridging health disparities for Immigrant Families	05Z	LMC	\$12,500.16
		3584	6450017	NBAM- ArtMobile	05D	LMC	\$1,186.00
			6494582	NBAM- ArtMobile	05D	LMC	\$2,414.41
			6516200	NBAM- ArtMobile	05D	LMC	\$1,459.81
			6566046	NBAM- ArtMobile	05D	LMC	\$2,835.53
			6588626	NBAM- ArtMobile	05D	LMC	\$1,304.25
		3585	6450017	Marion Institute- Grow Education Farm to School Initiative	05D	LMC	\$370.80



Total

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05Q

LMC

\$1,109.01

\$962,228.79

IDIS Matrix National Voucher **IDIS Project** Plan Year **Activity Name Activity** Number Code Objective **Drawn Amount** 2020 3585 6483941 05D LMC \$5,493.64 Marion Institute- Grow Education Farm to School Initiative 05D **LMC** 6516200 Marion Institute- Grow Education Farm to School Initiative \$337.10 6578568 Marion Institute- Grow Education Farm to School Initiative 05D **LMC** \$3,798.46 3586 6471978 South Coastal Counties Legal- Safer at Home 05C **LMC** \$25,520.87 LMC 6516200 South Coastal Counties Legal- Safer at Home 05C \$50,217.53 6566046 South Coastal Counties Legal- Safer at Home 05C **LMC** \$19,261.60 3587 6450017 United Way- Shannon COVID response 05D **LMC** \$37,473.21 3588 6450017 05D **LMC** Youth Opportunities- After School Youth Development \$4,434.16 6483941 Youth Opportunities- After School Youth Development 05D LMC \$27,204.51 6516200 Youth Opportunities- After School Youth Development 05D LMC \$6,970.33 6588626 Youth Opportunities- After School Youth Development 05D **LMC** \$1,391.00 3589 6450017 YWCA COVID-19 Rapid Response Project 05Z LMC \$5,620.71 6505534 YWCA COVID-19 Rapid Response Project 05Z **LMC** \$7,477.60 6516200 YWCA COVID-19 Rapid Response Project 05Z **LMC** \$3,288.60 6566046 YWCA COVID-19 Rapid Response Project 05Z **LMC** \$3,613.09 3611 6503335 GNB WIB - MassHire Out of School Youth Program 05D **LMC** \$23,102.00 6538340 GNB WIB - MassHire Out of School Youth Program 05D LMC \$14,178.63 6566046 GNB WIB - MassHire Out of School Youth Program 05D LMC \$6,985.40 6573798 GNB WIB - MassHire Out of School Youth Program 05D **LMC** \$13,101.54 GNB WIB - MassHire Out of School Youth Program 05D **LMC** 6588626 \$24,276.47 3612 6483941 YMCA Remote Learning & Enrichment Center 05D **LMC** \$37.661.44 YMCA Remote Learning & Enrichment Center 05D LMC 6567627 \$43,991.59 05D **LMC** 6588626 YMCA Remote Learning & Enrichment Center \$17,192.95 05D **LMC** \$46,153.29 6667431 YMCA Remote Learning & Enrichment Center 3624 6471978 PACE- Housing Opp Center Program 05Q **LMC** \$45,897.54 6516200 PACE- Housing Opp Center Program 05Q LMC \$9,780.64 6566046 PACE- Housing Opp Center Program 05Q **LMC** \$4,363.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

6588626 PACE- Housing Opp Center Program

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	3591	6412584	CDBG-COVID 19 Planning & Admin	21A		\$3,400.95
			6450017	CDBG-COVID 19 Planning & Admin	21A		\$90.27
			6459790	CDBG-COVID 19 Planning & Admin	21A		\$3,354.39
			6483941	CDBG-COVID 19 Planning & Admin	21A		\$1,986.36
			6488897	CDBG-COVID 19 Planning & Admin	21A		\$89.98
			6502528	CDBG-COVID 19 Planning & Admin	21A		\$31,136.78
			6503335	CDBG-COVID 19 Planning & Admin	21A		\$300.00
			6505534	CDBG-COVID 19 Planning & Admin	21A		\$150.00
			6509499	CDBG-COVID 19 Planning & Admin	21A		\$170.00
			6538340	CDBG-COVID 19 Planning & Admin	21A		\$130.25
			6546779	CDBG-COVID 19 Planning & Admin	21A		\$15.98
			6588626	CDBG-COVID 19 Planning & Admin	21A		\$124.25
			6602314	CDBG-COVID 19 Planning & Admin	21A		\$400.03
			6782403	CDBG-COVID 19 Planning & Admin	21A		\$5,000.73
			6799257	CDBG-COVID 19 Planning & Admin	21A		\$2,160.98
Total						•	\$48,510.95

IDIS - PR33

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Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount	
25.0%	\$368,111.08	\$311,277.03	\$77,819.25	
12.5%	\$1,583,250.12	\$1,471,112.01	\$183,889.00	
12.5%	\$1,059,142.33	\$880,264.36	\$110,033.04	
25.0%	\$1,714,429.96	\$1,555,022.32	\$388,755.58	
25.0%	\$1,307,241.34	\$1,172,402.17	\$293,100.54	
25.0%	\$1,279,023.44	\$1,139,494.99	\$284,873.74	
0.0%	\$1,368,384.84	\$1,179,618.06	\$0.00	
0.0%	\$447,073.64	\$283,187.20	\$0.00	
0.0%	\$1,603,153.81	\$1,455,112.67	\$0.00	
0.0%	\$1,249,411.91	\$1,091,347.35	\$0.00	
0.0%	\$1,952,116.58	\$1,774,784.91	\$0.00	
0.0%	\$1,879,226.97	\$1,707,312.26	\$0.00	
0.0%	\$456,272.76	\$334,187.84	\$0.00	
0.0%	\$1,029,564.34	\$877,954.62	\$0.00	
0.0%	\$1,633,993.34	\$1,498,204.86	\$0.00	
12.5%	\$957,245.99	\$805,312.75	\$100,664.09	
12.5%	\$812,795.24	\$724,792.89	\$90,599.11	
	Percent 25.0% 12.5% 12.5% 25.0% 25.0% 25.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 12.5%	Percent Disbursements 25.0% \$368,111.08 12.5% \$1,583,250.12 12.5% \$1,059,142.33 25.0% \$1,714,429.96 25.0% \$1,307,241.34 25.0% \$1,279,023.44 0.0% \$1,368,384.84 0.0% \$1,603,153.81 0.0% \$1,603,153.81 0.0% \$1,952,116.58 0.0% \$1,879,226.97 0.0% \$456,272.76 0.0% \$1,029,564.34 0.0% \$1,633,993.34 12.5% \$957,245.99	Percent Disbursements Requiring Match 25.0% \$368,111.08 \$311,277.03 12.5% \$1,583,250.12 \$1,471,112.01 12.5% \$1,059,142.33 \$880,264.36 25.0% \$1,714,429.96 \$1,555,022.32 25.0% \$1,307,241.34 \$1,172,402.17 25.0% \$1,279,023.44 \$1,139,494.99 0.0% \$1,368,384.84 \$1,179,618.06 0.0% \$447,073.64 \$283,187.20 0.0% \$1,603,153.81 \$1,455,112.67 0.0% \$1,249,411.91 \$1,091,347.35 0.0% \$1,952,116.58 \$1,774,784.91 0.0% \$1,879,226.97 \$1,707,312.26 0.0% \$456,272.76 \$334,187.84 0.0% \$1,029,564.34 \$877,954.62 0.0% \$1,633,993.34 \$1,498,204.86 12.5% \$957,245.99 \$805,312.75	

IDIS - PR33	U.S	. Department of Housing and Urba	an Development	DATE:	08-31-23
		Office of Community Planning and tegrated Disbursement and Inform Home Matching Liability Re	mation System	TIME: PAGE:	9:52 2
2014	12.5%	\$543,881.98	\$487,497.48	\$60,93	7.18
2015	12.5%	\$307,090.67	\$237,037.85	\$29,62	9.73
2016	12.5%	\$625,413.16	\$547,144.79	\$68,39	3.09
2017	12.5%	\$1,799,159.40	\$1,719,024.19	\$214,87	8.02
2018	12.5%	\$895,915.54	\$815,746.71	\$101,96	8.33
2019	0.0%	\$697,102.49	\$615,773.71	\$	0.00
2020	0.0%	\$418,885.44	\$329,004.34	\$	0.00
2021	12.5%	\$165,901.64	\$93,404.87	\$11,67	5.60
2022	12.5%	\$144,635.93	\$57,022.23	\$7,12	7.77



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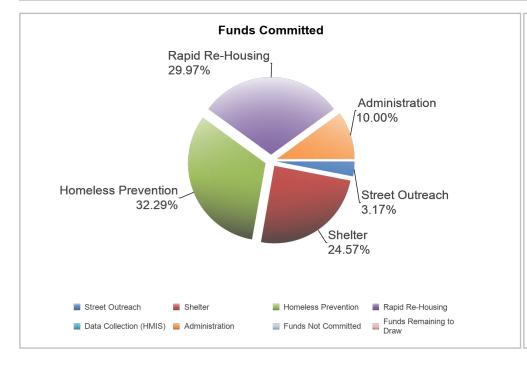
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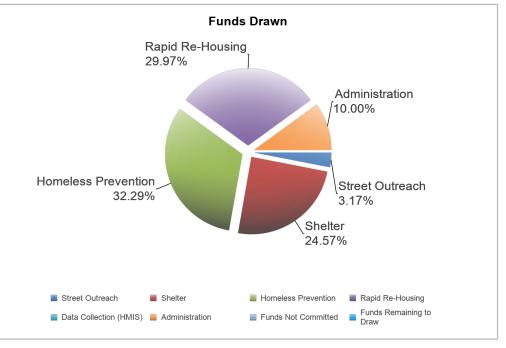
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21MC250018	\$235,458.00	\$235,458.00	\$0.00	0.00%	\$235,458.00	100.00%	\$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$7,461.52	3.17%	\$7,461.52	3.17%
Shelter	\$57,850.46	24.57%	\$57,850.46	24.57%
Homeless Prevention	\$76,026.30	32.29%	\$76,026.30	32.29%
Rapid Re-Housing	\$70,573.92	29.97%	\$70,573.92	29.97%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$23,545.80	10.00%	\$23,545.80	10.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$235,458.00	100.00%	\$235,458.00	100.00%







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NEW BEDFORD, MA

2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$235,458.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21MC250018	\$235,458.00	08/30/2021	08/30/2023	43	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$57,850.46	\$7,461.52	\$65,311.98	27.74%	\$102,418.00	\$65,311.98	27.74%

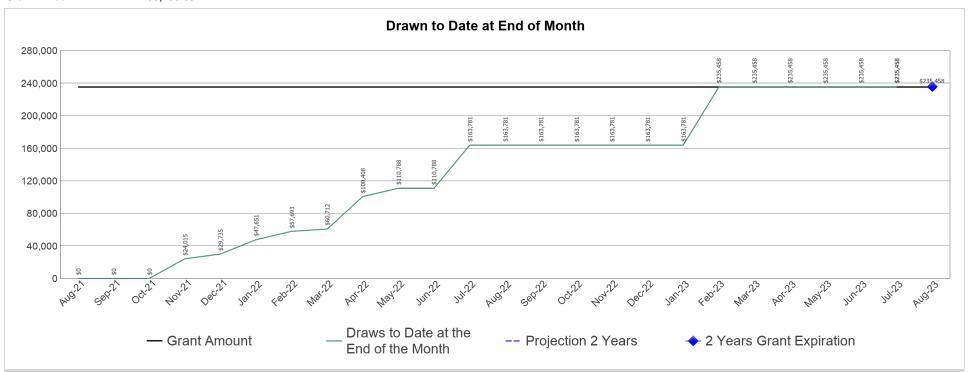


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ESG Draws By Month (at the total grant level):

Grant Amount: 235,458.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$29,735.38	\$29,735.38	12.63%	12.63%
03/31/2022	\$30,976.71	\$60,712.09	13.16%	25.78%
06/30/2022	\$50,075.66	\$110,787.75	21.27%	47.05%
09/30/2022	\$52,993.41	\$163,781.16	22.51%	69.56%
12/31/2022	\$0.00	\$163,781.16	0.00%	69.56%
03/31/2023	\$71,676.84	\$235,458.00	30.44%	100.00%
06/30/2023	\$0.00	\$235,458.00	0.00%	100.00%
09/30/2023	\$0.00	\$235,458.00	0.00%	100.00%



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ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
Catholic Social Services NB Women's Center PACE, Inc Steppingstone	Administration	\$23,545.80	\$23,545.80
	Total	\$23,545.80	\$23,545.80
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$16,150.00	\$16,150.00
	Homeless Prevention	\$59,557.80	\$59,557.80
	Rapid Re-Housing	\$2,000.00	\$2,000.00
	Total	\$77,707.80	\$77,707.80
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
NB Women's Center	Shelter	\$14,172.12	\$14,172.12
	Total	\$14,172.12	\$14,172.12
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Subecipient NEW BEDFORD Catholic Social Services NB Women's Center PACE, Inc Steppingstone SEMCOA	Homeless Prevention	\$16,468.50	\$16,468.50
	Rapid Re-Housing	\$68,573.92	\$68,573.92
	Total	\$85,042.42	\$85,042.42
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Catholic Social Services NB Women's Center PACE, Inc Steppingstone	Street Outreach	\$7,461.52	\$7,461.52
	Shelter	\$7,026.39	\$7,026.39
Steppingstone	Total	\$14,487.91	\$14,487.9°
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$20,501.95	\$20,501.9
SEMCOA	Total	\$20,501.95	\$20,501.9
SEIVICUA	Total Remaining to be Drawn	\$0.00	\$0.00
B Women's Center ACE, Inc teppingstone	Percentage Remaining to be Drawn	\$0.00	0.00%



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NEW BEDFORD, MA 2021

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	Steppingstone
	Catholic Social Services
Shelter	NB Women's Center
	Steppingstone
	SEMCOA
Hamalana Davination	Catholic Social Services
Homeless Prevention	PACE, Inc
Desid De Herreiten	Catholic Social Services
Rapid Re-Housing	PACE, Inc
Administration	NEW BEDFORD



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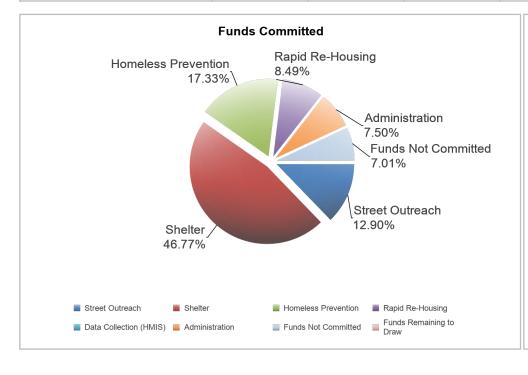
NEW BEDFORD, MA 2022

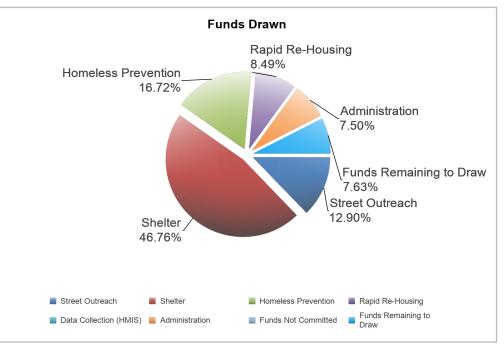
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw	
E22MC250018	\$231,678.00	\$215,428.01	\$16,249.99	7.01%	\$214,004.28	92.37%	\$17,673.72	7.63%	

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$29,875.00	12.90%	\$29,875.00	12.90%
Shelter	\$108,351.00	46.77%	\$108,337.95	46.76%
Homeless Prevention	\$40,156.01	17.33%	\$38,745.33	16.72%
Rapid Re-Housing	\$19,670.15	8.49%	\$19,670.15	8.49%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$17,375.85	7.50%	\$17,375.85	7.50%
Funds Not Committed	\$16,249.99	7.01%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$17,673.72	7.63%
Total	\$231,678.00	100.00%	\$231,678.00	100.00%







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NEW BEDFORD, MA 2022

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$231,678.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22MC250018	\$214,004.28	09/16/2022	09/16/2024	426	\$17,673.72

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$108,351.00	\$29,875.00	\$138,226.00	59.66%	\$102,418.00	\$138,212.95	59.66%

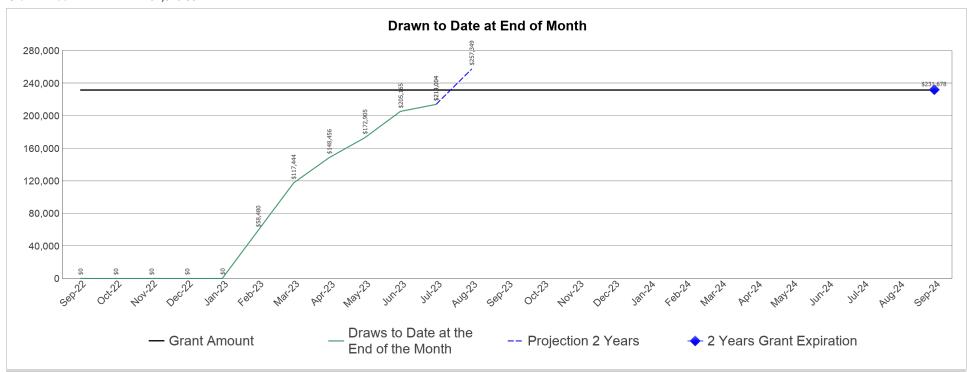


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NEW BEDFORD, MA 2022

ESG Draws By Month (at the total grant level):

Grant Amount: 231,678.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	\$0.00	\$0.00	0.00%	0.00%
12/31/2022	\$0.00	\$0.00	0.00%	0.00%
03/31/2023	\$117,443.76	\$117,443.76	50.69%	50.69%
06/30/2023	\$87,721.62	\$205,165.38	37.86%	88.56%
09/30/2023	\$8,838.90	\$214,004.28	3.82%	92.37%



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NEW BEDFORD, MA 2022

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Administration	\$17,375.85	\$17,375.85
NEW BEDEORD	Total	\$17,375.85	\$17,375.85
NEW BEDFORD Catholic Social Services NB Women's Center PACE, Inc Steppingstone	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Subecipient NEW BEDFORD Catholic Social Services NB Women's Center PACE, Inc Steppingstone	Shelter	\$18,351.00	\$18,351.00
	Homeless Prevention	\$36,503.00	\$35,092.32
	Rapid Re-Housing	\$0.00	\$0.00
	Total	\$54,854.00	\$53,443.32
	Total Remaining to be Drawn	\$0.00	\$1,410.68
	Percentage Remaining to be Drawn	\$0.00	2.57%
NB Women's Center	Shelter	\$45,000.00	\$44,986.95
	Total	\$45,000.00	\$44,986.95
	Total Remaining to be Drawn	\$0.00	\$13.05
	Percentage Remaining to be Drawn	\$0.00	0.03%
	Homeless Prevention	\$3,653.01	\$3,653.01
	Rapid Re-Housing	\$19,670.15	\$19,670.15
NEW BEDFORD Catholic Social Services NB Women's Center PACE, Inc	Total	\$23,323.16	\$23,323.16
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Street Outreach	\$29,875.00	\$29,875.00
Ctanningatana	Total	\$29,875.00	\$29,875.00
Steppingstone	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$45,000.00	\$45,000.00
CENCOA	Total	\$45,000.00	\$45,000.00
SEIVICUA	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



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NEW BEDFORD, MA 2022

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	Steppingstone
	Catholic Social Services
Shelter	NB Women's Center
	SEMCOA
	Catholic Social Services
Homeless Prevention	PACE, Inc
Danid Da Hawaina	Catholic Social Services
Rapid Re-Housing	PACE, Inc
Administration	NEW BEDFORD



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DATE:

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PR91 - ESG-CV Financial Summary NEW BEDFORD, MA

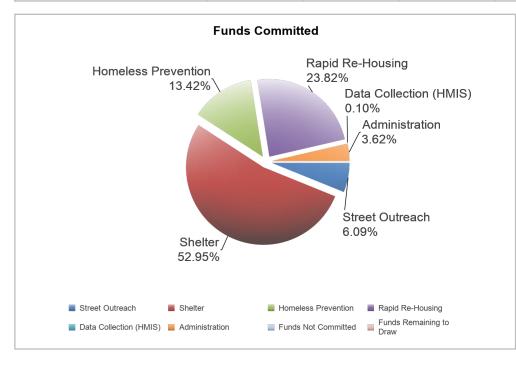
2020

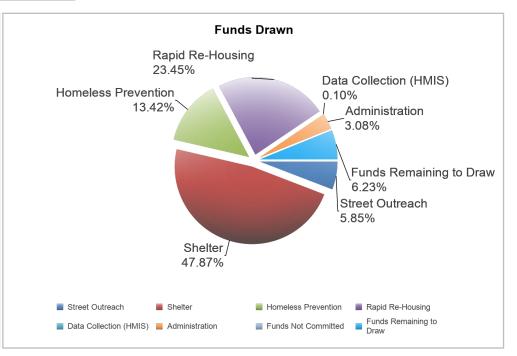
ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw	
E20MW250018	\$2,381,698.00	\$2,381,698.00	\$0.00	0.00%	\$2,233,337.53	93.77%	\$148,360.47	6.23%	

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$144,996.00	6.09%	\$139,239.60	5.85%
Shelter	\$1,261,033.35	52.95%	\$1,140,103.86	47.87%
Homeless Prevention	\$319,591.57	13.42%	\$319,591.57	13.42%
Rapid Re-Housing	\$567,301.57	23.82%	\$558,604.61	23.45%
Data Collection (HMIS)	\$2,490.75	0.10%	\$2,490.75	0.10%
Administration	\$86,284.76	3.62%	\$73,307.14	3.08%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$148,360.47	6.23%
Total	\$2,381,698.00	100.00%	\$2,381,698.00	100.00%







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2020

24-Month Grant Expenditure Deadline

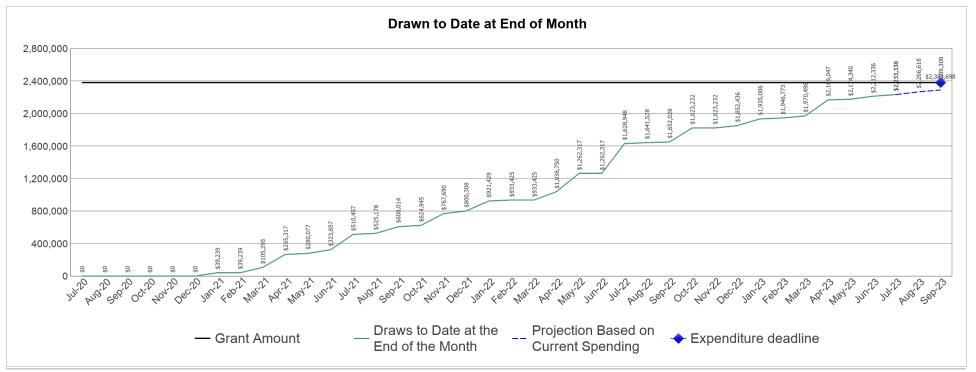
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$2,381,698.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required	
E20MW250018	\$2,233,337.53	07/27/2020	09/30/2023	74	\$148,360.47	

ESG Draws By Month (at the total grant level):

Grant Amount: 2,381,698.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$105,294.57	\$105,294.57	4.42%	4.42%



PR91 - ESG-CV Financial Summary NEW BEDFORD, MA

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2020

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2021	\$218,562.47	\$323,857.04	9.18%	13.60%
09/30/2021	\$284,157.18	\$608,014.22	11.93%	25.53%
12/31/2021	\$192,294.20	\$800,308.42	8.07%	33.60%
03/31/2022	\$133,117.06	\$933,425.48	5.59%	39.19%
06/30/2022	\$328,891.07	\$1,262,316.55	13.81%	53.00%
09/30/2022	\$389,711.88	\$1,652,028.43	16.36%	69.36%
12/31/2022	\$200,407.55	\$1,852,435.98	8.41%	77.78%
03/31/2023	\$118,062.52	\$1,970,498.50	4.96%	82.74%
06/30/2023	\$241,837.16	\$2,212,335.66	10.15%	92.89%
09/30/2023	\$21,001.87	\$2,233,337.53	0.88%	93.77%



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TIME:

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PR91 - ESG-CV Financial Summary NEW BEDFORD, MA

2020

ESG-CV Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Data Collection (HMIS)	\$2,490.75	\$2,490.7
	Administration	\$86,284.76	\$73,307.1
NEW BEDFORD	Total	\$88,775.51	\$75,797.8
	Total Remaining to be Drawn	\$0.00	\$12,977.6
	Percentage Remaining to be Drawn	\$0.00	14.629
	Shelter	\$584,622.24	\$556,148.3
	Homeless Prevention	\$10,672.23	\$10,672.2
	Rapid Re-Housing	\$11,093.62	\$2,396.6
CATHOLIC SOCIAL SERVICES	Data Collection (HMIS)	\$0.00	\$0.0
	Total	\$606,388.09	\$569,217.2
	Total Remaining to be Drawn	\$0.00	\$37,170.8
	Percentage Remaining to be Drawn	\$0.00	6.13
	Shelter	\$51,063.71	\$51,063.7
	Homeless Prevention	\$72,562.36	\$72,562.3
ND Westerle Conten	Rapid Re-Housing	\$54,056.93	\$54,056.9
NB Women's Center	Total	\$177,683.00	\$177,683.0
	Total Remaining to be Drawn	\$0.00	\$0.0
	Percentage Remaining to be Drawn	\$0.00	0.00
	Homeless Prevention	\$236,356.98	\$236,356.9
	Rapid Re-Housing	\$502,151.02	\$502,151.0
PACE, Inc	Total	\$738,508.00	\$738,508.0
	Total Remaining to be Drawn	\$0.00	\$0.0
	Percentage Remaining to be Drawn	\$0.00	0.00
	Shelter	\$167,411.00	\$84,456.2
Courth and Danis and Naturals	Total	\$167,411.00	\$84,456.2
Southeast Regional Network	Total Remaining to be Drawn	\$0.00	\$82,954.7
	Percentage Remaining to be Drawn	\$0.00	49.55
	Street Outreach	\$144,996.00	\$139,239.6
	Shelter	\$394,919.40	\$385,418.5
Steppingstone	Total	\$539,915.40	\$524,658.1
	Total Remaining to be Drawn	\$0.00	\$15,257.2
	Percentage Remaining to be Drawn	\$0.00	2.83
	Shelter	\$63,017.00	\$63,017.0
OF MACC VETERANC LIQUOING PROCESSA	Total	\$63,017.00	\$63,017.0
SE MASS VETERANS HOUSING PROGRAM	Total Remaining to be Drawn	\$0.00	\$0.0
	Percentage Remaining to be Drawn	\$0.00	0.00
	Shelter	\$0.00	\$0.0
New Dedfard Wesserle Contra	Rapid Re-Housing	\$0.00	\$0.0
New Bedford Women's Center	Total	\$0.00	\$0.0
	Total Remaining to be Drawn	\$0.00	\$0.0



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PR91 - ESG-CV Financial Summary NEW BEDFORD, MA 2020

Subecipient	Activity Type	Committed	Drawn
New Bedford Women's Center	Percentage Remaining to be Drawn	\$0.00	100.00%



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ESG-CV Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	Steppingstone
	CATHOLIC SOCIAL SERVICES
Shelter	NB Women's Center
	Southeast Regional Network
	Steppingstone
	SE MASS VETERANS HOUSING PROGRAM
	New Bedford Women's Center
	CATHOLIC SOCIAL SERVICES
Homeless Prevention	NB Women's Center
	PACE, Inc
	CATHOLIC SOCIAL SERVICES
Danid Da Hausing	NB Women's Center
Rapid Re-Housing	PACE, Inc
	New Bedford Women's Center
Data Callaction (LIMIC)	NEW BEDFORD
Data Collection (HMIS)	CATHOLIC SOCIAL SERVICES
Administration	NEW BEDFORD

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Systems

Integrated Disbursement & Information System (IDIS)

User: B57641 Role: Grantee Organization: NEW BEDFORD

Plans/Projects/Activities

Funding/Drawdown

CDBG

HOME

0

ESG

0

0

You have 2 CDBG activities that have been flagged. Click on the number to go to the review page.

Switch Profile

- Logout

Activity
- Add
- Search
- Search HOME/HTF
- Review
- CDBG Cancellation

Save | Save and Return | Cancel

Project
- Add
- Search
- Copy

Consolidated Plans - Add - Copy - Search

Annual Action Plans
- Add
- Copy
- Search

Consolidated Annual Performance Evaluation Report - Add - Search

Utilities

- Home - Data Downloads - Print Page - Help

- Q Contact Support
- B Rules of Behavior
- CPD Home
- HUD Home

Consolidated Annual Performance Evaluation Report CR-58 - Section 3

Total	Labor	Hours

	CDBG	НОМЕ	ESG	
Total Number of Activities	0	0	0	
Total Labor Hours	0	0	0	
Total Section 3 Worker Hours	0	0	0	
Total Targeted Section 3 Worker Hours	0	0	0	

Qualitative Efforts - Number of Activities by Program:

Outreach efforts to generate job applicants who are Public Housing Targeted Workers

Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding child care.	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0
Other.	0	0	0

Narrative

No project(s) funded this program year exceeded the \$200,000 threshold for Section 3.

Add JPEG | Add Text | Add Table

Save | Save and Return | Cancel

Session Timeout



HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Joseph
Middle Name	М
Last Name	Maia
Suffix	
Title	Grants Compliance Coordinator
Street Address 1	608 Pleasant Street
Street Address 2	
City	New Bedford
State	Massachusetts
ZIP Code	02740
E-mail Address	jose.maia@newbedford-ma.gov
Phone Number	(508)979-1500
Extension	
Fax Number	0-

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	4	396	289
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	4	396	289
Total Street Outreach	1	201	199
Total PH - Rapid Re-Housing	2	45	32
Total Homelessness Prevention	2	75	43

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

No
Did you create additional shelter beds/units through an ESG-funded conversion project

No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance standards are included within the ESG subrecipient agreement. A copy of last fiscal year's template is attached in Appendix II.

Performance Standards

The Emergency Solutions Grant funding emphasizes emergency shelter, homelessness prevention and rapid re-housing activities.

The City of New Bedford will evaluate ESG activities through the following two measurement systems:

- 1. Outcome Based Evaluation: All ESG funded agencies are required to provide qualitative and quantitative measures to aid in evaluation and to monitor progress during participation enrollment in ESG activities. Each program is required to meet outcomes (from a mandated outcome list) aligned with the program's core services. Programs will track and report how many of their clients (based on HMIS data) achieved the outcome and report on it to the City in quarterly reports. Outcome performance will be considered in all funding application processes as part of the overall score.
- 2. HMIS: The Information in HMIS will be used to determine how well programs are meeting the objectives of ESG. ESG activities are held to adhere with HUD data and technical standards and HUD performance thresholds. These include: participant length of stay in the ESG program, percent of participants leaving emergency shelter (ES) for transitional housing (TH) or permanent housing, percent of participants leaving transitional for permanent housing, percent of participants leaving ES and/or TH with increased access to mainstream services, percent of participants in ES and/or TH leaving with employment, percent of participants in ES and/or TH leaving with employment, percent of participants in ES and/or TH leaving with increased income. All these measures are captured, followed over time and analyzed using the Homeless Management Information System (HMIS). Performance standards and outcome measures for emergency shelter and homelessness prevention and rapid re-housing activities should include, at least, the following: greater stability in housing, increased self-sufficiency, improved budget planning and financial management.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

All ESG funded agencies are required to provide qualitative and quantitative measures on a quarterly basis from HMIS to determine if programs are achieving outcome goals and objectives. Each program type has its own unique performance measures from HMIS. The following is an analysis of each program type (i.e. Emergency Shelter, Homeless Prevention, Rapid Re-Housing and Street Outreach) and how they met performance standards.

Emergency Shelter programs have 5 performance measures or standards that they analyze and provide outcome data (i.e. Housing Stability, Non-Cash Benefits at Exit, Exit to Permanent Housing, Utilization Rate and HMIS Data Quality). The only challenges reported by ES program is related to Housing Stability and Exit to Permanent Housing. ES programs continue to have difficulty with Housing Stability. Client are not exiting shelter in a timely manner or no longer than 60 days. On average many clients in ES have lengths of stays 6 months +. Two issues have been identified: 1) Massachusetts is a right to shelter State and does not require shelters to move clients in a timely manner. 2) Lack of affordable housing units and PSH beds to move shelter clients.

Homeless Prevention programs have 3 performance measures or standards (i.e. Housing Stability, Non-Cash Benefits at Exit, HMIS Data Quality). HP programs have had success with achieving performance measures. The challenge with Homeless Prevention is centered on lack of available resources and amount of arrears. Due to the pandemic and the housing moratorium, clients are requesting homeless prevention assistance with arrears for 6-12 months. HP programs have historically provides assistance for only 3 months max.

Rapid Rehousing programs have 4 performance measures or standards (i.e. Housing Stability, Length Time Between Entry and Move In, Non-Cash Benefits at Exit, HMIS Data Quality). The greatest challenge identified is related to Length of Time Between Entry and Move in. Due to the lack of affordable housing, client are having difficulty identify housing that meets FMR and HQS. As a result, placement into housing is much greater than 14 days. Agency have been providing housing search assistance to overcome this challenge.

Street Outreach programs have 3 performance measures or standards (i.e. Outreach, Housing Destination, HMIS Data Quality). Only challenge identified is the growing number of unsheltered clients identified thru SO.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Emergency Shelter: The only challenges reported by ES program is related to Housing Stability and Exit to Permanent Housing. ES programs continue to have difficulty with Housing Stability. Client are not exiting shelter in a timely manner or no longer than 60 days. On average many clients in ES have lengths of stays 6 months +. Two issues have been identified: 1) Massachusetts is a right to shelter State and does not require shelters to move clients in a timely manner. 2) Lack of affordable housing units and PSH beds to move shelter clients.

Homeless Prevention: The challenge with Homeless Prevention is centered on lack of available resources and amount of arrears. Due to the pandemic and the housing moratorium, clients are requesting homeless prevention assistance with arrears for 6-12 months. HP programs have historically provides assistance for only 3 months max.

Rapid Rehousing: The greatest challenge identified is related to Length of Time Between Entry and Move in. Due to the lack of affordable housing, client are having difficulty identify housing that meets FMR and HQS. As a result, placement into housing is much greater than 14 days. Agency have been providing housing search assistance to overcome this challenge.

Street Outreach: Only challenge identified is the growing number of unsheltered clients identified thru SO.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

New Bedford has written performance measures or standards that were formally adopted in 2019. We do not have any proposed changes at this time.

Financial Information

ESG Information from IDIS

Hazard Pay (unique activity)

Volunteer Incentives (unique activity)

As of 9/15/2023

As of 9/15/202	3									
FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Draw	n Balance	Remaining	Obligation Date	Expenditure	Deadline	
2022	E22MC250018	\$231,678.00	\$214,004.28	\$214,004.28	\$17,673	1.72	9/16/2022	9/16/2024		
2021	E21MC250018	\$235,458.00	\$235,458.00	\$235,458.00	\$0		8/30/2021	8/30/2023		
2020	E20MC250018	\$233,573.00	\$233,573.00	\$233,573.00	\$0		9/9/2020	9/9/2022		
	E19MC250018	\$223,212.00	\$223,212.00	\$223,212.00			7/10/2019	7/10/2021		
	E18MC250018	\$218,352.00	\$218,352.00	\$218,352.00			8/7/2018	8/7/2020		
	E17MC250018									
		\$395,072.00	\$395,072.00	\$395,072.00			9/12/2017	9/12/2019		
	E16MC250018	\$224,092.00	\$224,092.00	\$224,092.00			8/3/2016	8/3/2018		
	E15MC250018	\$227,275.00	\$227,275.00	\$227,275.00			9/23/2015	9/23/2017		
Total		\$2,385,346.00	\$2,367,672.28	\$2,367,672.2	28 \$17,673	1.72				
Expenditure	s		2022 Yes	2021 _{No}	2020 _{No}	2019 _{No}	2018 _{No}	2017 _{No}	2016 _{No}	2015 No
			FY2022 Annual ESG Funds for							
Homelessnes	s Prevention		Non-COVID							
Rental Assistan	ce		75,043.84							
Relocation and	Stabilization Serv	ices - Financial Assistance	5,170.00							
Relocation and	Stabilization Serv	ices - Services								
Hazard Pay <i>(un</i>	ique activity)									
Landlord Incent	ives <i>(unique acti</i> v	rity)								
Volunteer Incen	tives <i>(unique acti</i>	ivity)								
Training <i>(unique</i>	e activity)									
Homeless Preve	ention Expenses		80,213.84							
			FY2022 Annual ESG Funds for							
Rapid Re-Hou	sing		Non-COVID							
Rental Assistan	ce		18,196.33							
Relocation and	Stabilization Serv	ices - Financial Assistance	31,682.15							
Relocation and	Stabilization Serv	ices - Services								
Hazard Pay (un.	ique activity)									
Landlord Incent	ives <i>(unique acti</i> v	rity)								
Volunteer Incen	tives <i>(unique acti</i>	vity)								
Training (unique	e activity)									
RRH Expenses			49,878.48							
			FY2022 Annual ESG Funds for							
Emergency Sh	nelter		Non-COVID							
Essential Servic	es									
Operations			108,338.00							
Renovation			0.00							
Major Rehab			0.00							
Conversion			0.00							
Hazard Pay (un	ique activity)									
Volunteer Incen	tives <i>(unique acti</i>	ivity)								
Training <i>(unique</i>	e activity)									
Emergency She	lter Expenses		108,338.00							
			FY2022 Annual ESG Funds for							
Temporary En	nergency Shelte	er	Non-COVID							
Essential Servic	es									
Operations										
	real property or	temporary structures								
Acquisition										
Renovation										
Hazard Pay <i>(un</i>	ique activity)									
	tives (unique acti	ivity)								
Training (unique										
Other Shelter Co										
	rgency Shelter Ex	penses								
	- ,	***************************************	FY2022 Annual ESG Funds for							
Street Outread	ch		Non-COVID							
Essential Service			29,875.00							
Hazard Day (un			0.00							

0.00

0.00

Training (unique activity)	0.00	
Handwashing Stations/Portable Bathrooms (unique activity)	0.00	
Street Outreach Expenses	29,875.00	
	FY2022 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS	0.00	
Administration	17,376.00	
Other Expenses	17,376.00	
	FY2022 Annual ESG Funds for	
	Non-COVID	
Total Expenditures	285,681.32	
Match	1,842,971.00	
Total ESG expenditures plus match	2,128,652.32	

Total expenditures plus match for all years

2,128,652.32

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$285,681.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$285,681.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,842,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	645.11%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00							
Other Federal Funds	107,305.00							
State Government	1,665,666.00							
Local Government	0.00							
Private Funds	70,000.00							
Other	0.00							
Fees	0.00							
Program Income	0.00							
Total Cash Match	1,842,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00							
Total Match	1,842,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Instructions: Select an option for each filter. Aggregate mode sums data together from separate CAPERRs and presents the output as the regular CAPER table shell. Details mode outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data fi	rom reports with a status	of Review i	in Progress, Reviewed, or Submitted.		
Report criteria Year	2022 🕶				
Recipient - ESG Grant (1 selected)	ESG: New Bedford -	MA		Selected: ESG: Nev	w Bedford - MA
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.					
CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all) Day Shelter Emergency Shelter Homelessness Prev PH - Rapid Re-Hous Street Outreach Transitional Housin - archived - Coordinated Asses Services Only	ing g			
View report as ②	Aggregate / summar	y O Detail	ls / data O Both aggregate and details	3	
Grant List					
Showing 1 to 1 of 1 entries S	Show 50 v entries		Download as Excel Copy	to clipboard Y Acti	vate filtering Filter:
Jurisdiction		Туре	Start Date	End Date	Current Status
		CAPER	7/1/2022	6/30/2023	Submitted
Showing 1 to 1 of 1 entries 5	Show 50 v entries				Previous 1 Next

Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	694	717
Number of Adults (Age 18 or Over)	569	591
Number of Children (Under Age 18)	125	126
Number of Persons with Unknown Age	0	0
Number of Leavers	513	524
Number of Adult Leavers	422	432
Number of Adult and Head of Household Leavers	423	433
Number of Stayers	181	193
Number of Adult Stayers	147	159
Number of Veterans	13	13
Number of Chronically Homeless Persons	198	206
Number of Youth Under Age 25	41	41
Number of Parenting Youth Under Age 25 with Children	14	14
Number of Adult Heads of Household	539	561
Number of Child and Unknown-Age Heads of Household	2	2
Heads of Households and Adult Stayers in the Project 365 Days or More	33	35

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	1	618	0.14%
Social Security Number	29	78	3	694	15.85%
Date of Birth	0	0	0	618	0%
Race	24	3	0	642	3.89%
Ethnicity	23	0	0	641	3.31%
Gender	0	0	0	618	0%
Overall Score				112	16.14%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	0	0%

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	1	0.19%
Income and Sources at Start	5	0.88%
Income and Sources at Annual Assessment	28	84.85%
Income and Sources at Exit	9	2.13%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	482	0	0	0	3	2	0.62%
TH	0	0	0	0	0	0	0
PH (All)	38	0	0	0	1	0	2.64%
Total	520	0	0	0	0	0	0.77%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	185	160
1-3 Days	80	74
4-6 Days	33	54
7-10 Days	48	55
11+ Days	132	170

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	50	50	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	591	499	92	0	0
Children	126	0	124	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	717	499	216	2	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	188	116	71	1	0
April	185	124	60	1	0
July	235	140	93	2	0
October	182	122	59	1	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	563	489	72	2	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	141	116	24	1	0
April	145	124	20	1	0
July	166	135	29	2	0
October	143	122	20	1	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	90	0	0	90
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	90	0	0	90

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	90	0	0	90
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	90	0	0	90
Rate of Engagement	100.00%	0	0	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	299	280	19	0
Female	291	218	73	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	591	499	92	0
Trans Female (MTF or Male to Female)	<u>L</u>			

Trans Male (FTM or Female to Male) 🖔

[•] Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	53	52	1	0
Female	73	72	1	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0

	Total	With Children and Adults	With Only Children	Unknown Household Type
Total	126	124	2	0
Trans Female (MTF or Male to Female) 🤇				
Trans Male (FTM or Female to Male) &				

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Famala (MTE or Mala to Famala)					

Trans Female (MTF or Male to Female) &

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18- 24	Age 25- 61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	352	53	14	243	42	0	0
Female	364	73	39	231	21	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	1	0	1	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	717	126	54	474	63	0	0

Trans Female (MTF or Male to Female)

Trans Male (FTM or Female to Male) &

Q11: Age

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

q i i . Age	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	64	0	64	0	0
5-12	45	0	43	2	0
13 - 17	17	0	17	0	0
18 - 24	54	33	21	0	0
25 - 34	137	101	36	0	0
35 - 44	140	114	26	0	0
45 - 54	116	110	6	0	0
55 - 61	81	79	2	0	0
62+	63	62	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	717	499	216	2	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	402	323	78	1	0
Black, African American, or African	237	143	93	1	0
Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	5	4	1	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiple Races	41	17	24	0	0
Client Doesn't Know/Client Refused	24	4	20	0	0
Data Not Collected	3	3	0	0	0
Total	717	499	216	2	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	509	398	110	1	0
Hispanic/Latin(a)(o)(x)	185	98	86	1	0
Client Doesn't Know/Client Refused	23	3	20	0	0
Data Not Collected	0	0	0	0	0
Total	717	499	216	2	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	419	389	20	9		1	0
Alcohol Use Disorder	58	58	0	0		0	0
Drug Use Disorder	105	104	1	0		0	0
Both Alcohol Use and Drug Use Disorders	112	108	4	0		0	0
Chronic Health Condition	255	236	13	6		0	0
HIV/AIDS	5	5	0	0		0	0
Developmental Disability	52	43	2	7		0	0
Physical Disability	147	138	5	4		0	0

G. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Mental Health Disorder 293 277 11 5 0 Alcohol Use Disorder 72 72 0 0 0 Both Alcohol Use and Drug Use Disorder 62 61 1 0 Chronic Health Condition 195 183 9 3 3 With Children & Adults With Children & Adults With Children & Adults With Children & Adults Children & Ad	
Alcohol Use Disorder 43 43 0 0 0 Drug Use Disorder 72 72 0 0 0 Both Alcohol Use and Drug Use Disorders 62 61 1 0 0 Chronic Health Condition 195 183 9 3 0 0	Unknown Household Type
Drug Use Disorder 72 72 0 0 0 0 Both Alcohol Use and Drug Use Disorders 62 61 1 0 0 0 Chronic Health Condition 195 183 9 3 0 0	0
Both Alcohol Use and Drug Use Disorders 62 61 1 0 0 0 Chronic Health Condition 195 183 9 3 0	0
Use Disorders 62 61 1 0 0 0 Chronic Health Condition 195 183 9 3 0	0
	0
	0
HIV/AIDS 4 4 0 0 0	0
Developmental Disability 43 39 1 3 0	0
Physical Disability 106 102 4 0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	115	111	3	1		0	0
Alcohol Use Disorder	16	16	0	0		0	0
Drug Use Disorder	29	29	0	0		0	0
Both Alcohol Use and Drug Use Disorders	34	32	2	0		0	0
Chronic Health Condition	60	55	3	2		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	10	9	0	1		0	0
Physical Disability	39	34	1	4		0	0

G. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	190	158	32	0	0
No	400	338	60	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	593	499	92	2	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	82	58	24	0	0
No	107	99	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	190	158	32	0	0

Q15: Living Situation	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	140	114	25	1	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	212	205	7	0	0
Safe Haven	10	2	8	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing &					
Subtotal - Homeless Situations	364	323	40	1	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	11	11	0	0	0
Substance abuse treatment facility or detox center	22	20	2	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison or juvenile detention facility	6	6	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal - Institutional Settings	44	42	2	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	4	2	2	0	0
Owned by client, with ongoing housing subsidy	3	1	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	11	3	8	0	0
Rental by client in a public housing unit	11	4	7	0	0
Rental by client, no ongoing housing subsidy	31	28	2	1	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	11	10	1	0	0
Hotel or motel paid for without emergency shelter voucher	11	8	3	0	0
Staying or living in a friend's room, apartment or house	24	19	5	0	0
Staying or living in a family member's room, apartment or house	73	54	19	0	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Locations	185	134	50	1	0
Total	593	499	92	2	0

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	238	1	135
\$1 - \$150	2	0	1
\$151 - \$250	9	0	9
\$251 - \$500	47	1	36
\$501 - \$1000	173	2	150
\$1,001 - \$1,500	54	1	49
\$1,501 - \$2,000	31	0	23
\$2,001+	32	0	28
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	5	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	125	0
Number of Adult Stayers Without Required Annual Assessment	0	29	0
Total Adults	591	159	432

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	75	0	74
Unemployment Insurance	7	0	3
SSI	132	1	102
SSDI	73	0	60
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	1
Worker's Compensation	0	0	0
TANF or Equivalent	26	2	26
General Assistance	43	1	39
Retirement (Social Security)	17	0	11
Pension from Former Job	3	0	3
Child Support	4	0	4
Alimony (Spousal Support)	0	0	0
Other Source	21	0	21
Adults with Income Information at Start and Annual Assessment/Exit	0	5	403

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	22	38	60	36.67%	3	11	14	21.43%	0	0	0	0
Supplemental Security Income (SSI)	89	9	98	90.82%	2	2	4	50.00%	0	0	0	0
Social Security Disability Insurance (SSDI)	56	1	57	98.25%	3	0	3	100.00%	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	1	0	1	100.00%	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	2	3	5	40.00%	6	15	21	28.57%	0	0	0	0
Retirement Income from Social Security	9	1	10	90.00%	0	1	1	0%	0	0	0	0
Pension or retirement income from a former job	3	0	3	100.00%	0	0	0	0	0	0	0	0
Child Support	2	0	2	100.00%	0	2	2	0%	0	0	0	0
Other source	31	5	36	86.11%	0	1	1	0%	0	0	0	0
No Sources	57	54	111	51.35%	3	21	24	12.50%	0	0	0	0
Unduplicated Total Adults	254	111	365		14	52	66		0	0	0	

Numbers in ${\it green\ italics}$ have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	449	5	349
wic	30	2	23
TANF Child Care Services	7	0	9
TANF Transportation Services	3	0	1
Other TANF-Funded Services	2	0	2
Other Source	0	0	32

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	324	10	215
Medicare	51	1	36
State Children's Health Insurance Program	52	0	32
VA Medical Services	0	0	0
Employer Provided Health Insurance	2	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	7	0	6
State Health Insurance for Adults	329	3	261
Indian Health Services Program	0	0	0
Other	4	0	3
No Health Insurance	77	0	72
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	4	30	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0	152	0
1 Source of Health Insurance	504	8	341
More than 1 Source of Health Insurance	131	3	106

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	59	53	6
8 to 14 days	40	32	8
15 to 21 days	35	29	6
22 to 30 days	49	40	9
31 to 60 days	139	92	47
61 to 90 days	54	41	13
91 to 180 days	148	113	35
181 to 365 days	94	66	28
366 to 730 days (1-2 Yrs)	74	50	24
731 to 1,095 days (2-3 Yrs)	23	7	16
1,096 to 1,460 days (3-4 Yrs)	2	1	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	717	524	193

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	42	28	14	0	0
Total persons	42	28	14	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					

Total persons

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

QZZG. Length of Participation by P	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	59	55	4	0	0
8 to 14 days	40	38	2	0	0
15 to 21 days	35	28	7	0	0
22 to 30 days	49	32	17	0	0
31 to 60 days	139	94	45	0	0
61 to 90 days	54	43	10	1	0
91 to 180 days	148	82	66	0	0
181 to 365 days	94	58	36	0	0
366 to 730 days (1-2 Yrs)	74	44	29	1	0
731 to 1,095 days (2-3 Yrs)	23	23	0	0	0
1,096 to 1,460 days (3-4 Yrs)	2	2	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	717	499	216	2	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	52	31	21	0	0
8 to 14 days	14	11	3	0	0
15 to 21 days	18	8	10	0	0
22 to 30 days	13	7	6	0	0
31 to 60 days	30	22	8	0	0
61 to 180 days	74	49	25	0	0
181 to 365 days	35	24	11	0	0
366 to 730 days (1-2 Yrs)	31	25	6	0	0
731 days or more	43	31	12	0	0
Total (persons moved into housing)	310	208	102	0	0
Not yet moved into housing	28	22	6	0	0
Data not collected	103	39	64	0	0
Total persons	441	269	172	0	0

This question is retired as or 10/1/2019. G	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal - Permanent Destinations					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal - Temporary Destinations					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal - Institutional Settings					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal - Other Destinations					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in ${\it green italics}$ have been recalculated or weighted based on available totals.

I his question is retired as of 10/1/2019. C		Without	With Children and	With Only	Unknown
	Total	Children	Adults	Children	Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal - Permanent Destinations					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal - Temporary Destinations					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal - Institutional Settings					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal - Other Destinations					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in green italics have been recalculated or weighted based on available totals.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	4	2	2	0	0
Rental by client, no ongoing housing subsidy	92	60	32	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	89	30	59	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	4	0	0	0
Staying or living with family, permanent tenure	23	18	5	0	0
Staying or living with friends, permanent tenure	16	12	4	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0
Rental by client in a public housing unit	23	14	9	0	0
Subtotal - Permanent Destinations	257	146	111	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	53	29	24	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	12	11	1	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	35	26	9	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	40	38	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	55	55	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	2	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	198	161	37	0	0
Institutional Settings					
Foster care home or group foster care home	1	0	1	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0
Substance abuse treatment facility or detox center	16	16	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	32	31	1	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	6	6	0	0	0
Deceased	4	4	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	19	11	8	0	0
Data Not Collected (no exit interview completed)	3	2	0	1	0
Subtotal - Other Destinations	34	25	8	1	0
Total	524	366	157	1	0
Total persons exiting to positive housing destinations	231	158	73	0	0
Total persons whose destinations excluded them from the calculation	16	15	1	0	0
Percentage	45.47%	45.01%	46.79%	0%	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	26	13	13	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	34	11	23	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	2	2	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	2	2	0	0	0
Moved in with family/friends on a temporary basis	2	0	2	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0 .	0	0
Data not collected (no exit interview completed)	3	2	0	1	0
Total	71	31	39	1	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	3	1	0
Non-Chronically Homeless Veteran	9	9	0	0
Not a Veteran	578	487	91	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	591	499	92	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	206	162	44	0	0
Not Chronically Homeless	504	332	170	2	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	6	4	2	0	0
Total	717	499	216	2	0